

AGENDA
OSCEOLA CITY COUNCIL REGULAR MEETING
January 17, 2022
5:00
303 HALE AVENUE - COUNCIL CHAMBERS

1. PRAYER THEN MEETING CALLED TO ORDER & ROLL CALL by City Clerk Jessica Griffin
2. ACTION: MINUTES: Special meetings and Dec 20th regular meeting
3. REPORTS
 - a. Chamber of Commerce/Music Tourism meeting, Wed., Jan 12th @ 11:00 – Megan Owens
 - b. SHIFT, Main Street, Museum
 - c. Department Reports & Financial Report – Melissa Brothers, see budget dated 1/13/2022
 - d. Improvement Task Force met on Jan 14th – See project list in packet
 - e. Budget/Utility meeting on Jan 13th, Melissa Harrison
 - f. Police/Fire open meeting with staff on Jan 12th – See projects report in packet
 - g. OPAR/Animal Control open meeting with staff on Jan 12th – See projects report in packet
 - h. Code Enforcement open meeting with staff on Jan 13th – See projects report in packet
 - i. Street & Sanitation open meeting with staff on Jan 14th – See projects report in packet
4. ECONOMIC DEVELOPMENT
 - a) Resolution: City's intent to incentivize U S Steel/BRS to develop facility-Lenore Trammel
 - b) Resolution for economic incentive agreement with US Steel/BRS – Lenore Trammel
 - c) Announce Public meeting, January 31, 2022 at 5:00 at City Hall, US Steel/BRS bond issue
5. UNFINISHED BUSINESS
 - a. Resolution: Adopt 2022 Budget & 2022 Utility Budget – Melissa Harrison, see 1/13/2022 version
 - b. Resolution: Properties to Condemn – Cody Shreve
6. NEW BUSINESS
 - a. Resolution: Water meter installation contract – Timmy Jones
 - b. Resolution: Copy machines lease – Stacey Travis
 - c. Discussion: Creating a Nuisance Board – Jerry Hamilton
 - d. Discussion: City Council seat redistricting – Councilman Dunegan
7. ANNOUNCEMENTS THEN ADJOURNMENT
 - 1) Monday, January 31, 2022 - Public Hearing, Taxable Industrial Development Revenue Bond
 - 2) Community Improvement Task Force – 2nd & 4th Fridays @ 10:00, Jan. 28th & Feb 11th
 - 3) Music Tourism meeting– 2nd WEDNESDAY each month, Feb 9th @ 11:00, at the Chamber
 - 4) Wednesday, Feb 9th; Police/Fire @ 3:00
 - 5) Wednesday, Feb 9th; OPAR @ 4:00, Chair Sandra Brand
 - 6) Thursday, Feb 10th; Code Enforcement @ 1:15
 - 7) Thursday, Feb 10th; Finance/Utilities, @ 4:00, Chair Linda Watson
 - 8) Friday, Feb 11th; Public Works, @ 9:00

2022 Osceola City Committees-meeting Schedule

revised Jan 12, 2022

Police and Fire:

2nd Wednesday of month, 3:00

Stan Williams, Greg Baker, Sandra Brand, Sally Wilson, David Burnett

OPAR, GOLF & Animal Control:

2nd Wednesday of month, 4:00

Sandra Brand, Gary Cooper, Stan Williams, Sally Wilson, Andre Harris, Sara Creecy, Rebecca Beall, David Tucker

Code Enforcement & Housing:

2nd Thursday of month, 1:15

Greg Baker, Linda Watson, Tyler Dunegan, Sally Wilson, David Burnett

Finance & Utilities:

2nd Thursday of month, 4:00

Linda Watson, Greg Baker, Tyler Dunegan, Sally Wilson, Melissa Harrison

Street, Sanitation & Ditches:

2nd Friday of month, 9:00

Gary Cooper, Tyler Dunegan, Linda Watson, Sally Wilson, Billy Wilbanks, Sandra Collins

Citywide Service Team (Improvement Task Force) & Downtown Development:

2nd and 4th Friday of month, 10:00

Sally Wilson, Stan Williams, Shawn Chafin, Chamber Director, Main Street Director, Ralph Wilson, Cindy Leonard, Laraine McClendon, Denise Hester, Joe Harris

Music Heritage and Tourism:

2nd Wednesday, 11:00 @ Chamber

Chamber Director, Sally Wilson, Sandra Brand, Gary Cooper, Main Street Director, Robert Zenanko, Bret Sparks, Cyndi Detty

PUBLIC MEETING RULES: Meetings where two or more elected officials attend fall under requirements of city council-type public meetings. Stacey Travis faxes the proper public notice to the press. Any city meeting where two or more elected officials are in attendance must be recorded. The staff for each department are asked to attend the meeting of their department to make a report and answer questions from council members and/or the public.

CITY OF OSCEOLA CITY COUNCIL MEETING

OSCEOLA, ARKANSAS

REGULAR MEETING

December 20, 2021

The Osceola City Council met in Regular Session at the Council Chambers, located at 303 West Hale Avenue, Osceola, Arkansas. The meeting took place on December 20, 2021 at 5:00pm.

Officers present: Sally Wilson, Mayor
Jessica Griffin, City Clerk/Treasurer

Council Members Present: Sandra Brand, Tyler Dunegan, Stan Williams, Gary Cooper

Council Members Absent: Linda Watson and Greg Baker

Others Present: Melissa Harrison
Stacy Travis

Meeting was called to order by Mayor Wilson and Jessica Griffin called roll.

All Council Members were present, except Linda Watson and Greg Baker who were absent.

Mayor Wilson announced Osceola receiving awards as the 2021 Volunteer Community of the Year, the 2021 Trendsetter Honorable Mention, and Downtown Streetscape Grant.

Next, there was a request from A&P Tax Commission for the Christmas Parade and the Trendsetter magazine Ad. Motion was made by Tyler Dunegan and seconded by Gary Cooper to approve the requests. All Council member in favor.

Motion was made by Gary Cooper and seconded by Stan Williams to approve the November minutes. All Council members were in favor.

Megan Owens gave the Chamber of Commerce report.

Melissa Harrison came forward with the Financial Report. (Details below)

MONTHLY REPORTS ARE AS FOLLOWS:

INVOICE

INVOICE # 100
DATE:12/10/2021

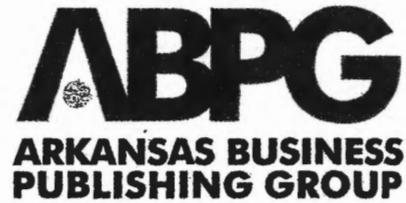
**EXECUTIVE
DIRECTOR**

Kristi Hopper

[illegible]

THANK YOU FOR YOUR BUSINESS!

Arkansas Business



Bill To:

Jane Stanford
City of Osceola
PO box 443
Osceola, AR 72370

INVOICE

Invoice Number: 2021-67291
Invoice Date: 12/13/2021

Advertiser:

Jane Stanford
City of Osceola
PO box 443
Osceola, AR 72370

Remit Payment To:

P.O. Box 3686
Little Rock, AR 72203
Phone (501) 455-9250
Fed Tax ID # 83-1721555
Web Site: ArkansasBusiness.com

Invoice Due Date: 12/13/2021
Sales Rep: Hannah Camp

PO #	Pub.	Issue	Year	Ad Size	Prod Charge	Gross	Net	Amount
	TRENDSETTER CITIES	Dec 2021	2021	1/4 H	\$100.00	\$1,620.00	\$1,620.00	\$1,720.00
					\$100.00		\$1,620.00	\$1,720.00
Total								\$1,720.00

Total:	\$1,720.00
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DUE ON RECEIPT

All advertising invoices are due and payable according to the terms shown.
If you prefer to pay by credit card, please call the number above or click on the electronic pay option above.

[Please click here to view your digital tearsheet.](#)

WE APPRECIATE YOU!

TOTAL:\$1,720.00

PLEASE PAY FROM THIS INVOICE

The following resolutions for property liens were introduced and reads as follows:

RESOLUTION NO 2021- 48
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 119 Oakshire
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 119 Oakshire Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$400.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$400.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

119 Oakshire Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00730-160)

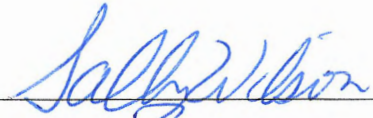
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

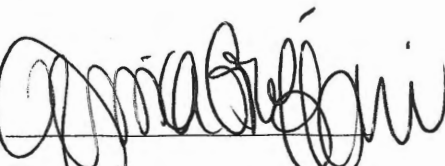
SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST:


City Clerk

RESOLUTION NO 2021- 49

CITY OF OSCEOLA, ARKANSAS

A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 532 West Johnson Osceola, AR 72370, AND FOR OTHER PURPOSES

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 532 West Johnson Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$900.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS:

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$900.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

532 West Johnson Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00927-000)

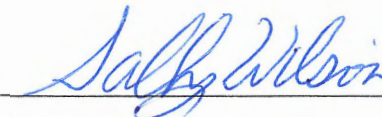
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021- 50
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 411 West
Johnson Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 411 West Johnson Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$500.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$500.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

411 West Johnson Osceola, AR 72370

(Shown on tax records a tax parcel number 301-02708-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-51
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 301 E
Washington Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 301 E Washington Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$700.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$700.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

301 E Washington Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00807-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS _____

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-52

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 304 St Mary
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 304 St Mary Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

304 St Mary Osceola, AR 72370

(Shown on tax records a tax parcel number 301-02460-000)

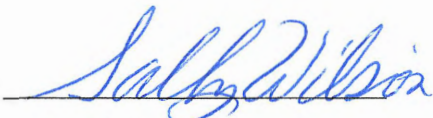
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021- 53

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 423 E Semmes
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 423 E Semmes Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$800.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$800.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

423 E Semmes Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00425-000)

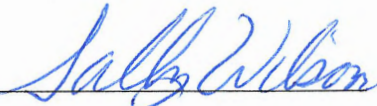
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-54
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 435 E Semmes
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 435 E Semmes Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

435 E Semmes Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00403-000)

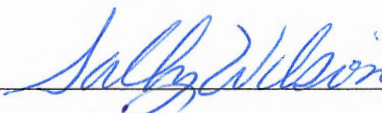
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021- 55

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 314 E St John
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 314 E St John Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$1000.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$1000.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

314 E St John Osceola, AR 72370

(Shown on tax records a tax parcel number 301-01348-000)

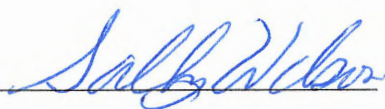
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021- 56

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 412 S Carthon
St Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 412 S Carthon St Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

412 S Carthon St Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00840-100)

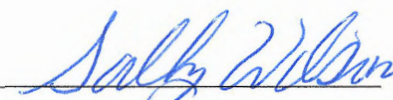
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-57

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 880 Chestnut
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 880 Chestnut Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

880 Chestnut Osceola, AR 72370

(Shown on tax records a tax parcel number 301-01018-000)

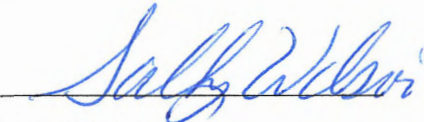
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-58
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 328 Linwood
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 328 Linwood Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$450.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$450.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

328 Linwood Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00198-000)

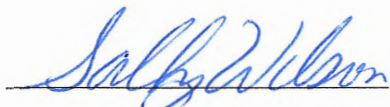
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-59
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 100 N
Broadway Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 100 N Broadway Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$700.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$700.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

100 N Broadway Osceola, AR 72370

(Shown on tax records a tax parcel number 301-02575-000)

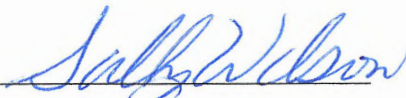
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021- 60
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 123 W
Shadow Lane Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 123 W Shadow Lane Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$1400.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$1400.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

123 W Shadow Lane Osceola, AR 72370

(Shown on tax records a tax parcel number 301-01292-000)

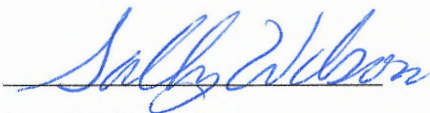
SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS --

CITY OF OSCEOLA, ARKANSAS

By: 
Mayor Sally Wilson

ATTEST: _____

City Clerk



Please a lien on property

Case #: 190015

Case Date: 07/05/19

Date of Violation: 07/05/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 West Hale

Complainant Phone: 870-563-5245

Description: Overgrown yard/vacant house

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00730-160	119 Oakshire		Rita T. Davison		

Violations

Date	Violation	Description	Notes	Status
07/19/2019	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
07/19/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$200.00
Code Enforcement Citation	Enter Fee Amount		\$200.00
Total			\$400.00



Place a lien on property

Case #: 190017

Case Date: 07/05/19

Date of Violation: 07/05/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown yard/vacant house

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00927-000	532 West Johnson		Taylor Percy Revocable		

Activities

Date	Activity Type	Description	Employee	Status
09/24/2019	Issue Citation		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/19/2019	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
07/05/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$600.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$900.00

Uploaded Files

Date	File Name
09/24/2019	5665877-thumbnail (20).jpg
09/24/2019	5665875-thumbnail (19).jpg



Place a lien on property

Case #: 190035

Case Date: 07/16/19

Date of Violation: 06/19/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Yard/vacant house 2020

Permits Required:

Correction of Violation By: 07/23/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02708-000	411 W. Johnson		Velvet Clover LLC		AB

Activities

Date	Activity Type	Description	Employee	Status
07/16/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/16/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$500.00
Total			\$500.00

Notes

Date	Note	Created By:
2020-04-17 2020		Ed Richardson



Plan in on Property

Case #: 190052
Case Date: 08/02/19
Date of Violation: 08/02/2019
Violation Type: City Ordinance
Complainant Name: City of Osceola
Complainant Address: 303 Hale
Complainant Phone: 870-563-5245
Description: overgrown lot
Permits Required:
Correction of Violation By: 08/09/2019
Status: Open
Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00807-000	301 E WASHINGTON OSCEOLA AR	E49' LT 4 BLK B JD DRIVER ADD	NOORI, MOHAMMAD H		RV

Violations

Date	Violation	Description	Notes	Status
08/02/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open
06/02/2020	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$500.00
Code Enforcement Citation	Enter Fee Amount		\$200.00
Total			\$700.00



Place lien on property

Case #: 190082

Case Date: 08/22/19

Date of Violation: 05/01/2019

Violation Type: City Ordinance

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 08/29/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02460-000	304 ST MARY OSCEOLA AR	N52' S100' LOT 3 ROWLETT ADD	XXXXXXXXXX XXXXXXXXXX		RV

Violations

Date	Violation	Description	Notes	Status
08/22/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$600.00
Total			\$600.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: PROFESSIONAL HOUSING & LAND LLC
Physical Address: 304 ST MARY
City: OSCEOLA
State: AR
Mailing Address: 75 WOODWARD AVE #81956
City: TALLAHASSEE
State: FL
Zip: 323137500

Parcel Number: 301-02460-000	Receipt #:	Land Owner Name: PROFESSIONAL HOUSING & LAND LLC
--	-------------------	--

Legal Description: Sec-Twn_Rng: 36-13-10 Acres: .12 Forestry Acres: .00
 N52' S100' LOT 3 ROWLETT ADD
 52 X 98
 ROWLETT ADD

Deed Book: 2020 Deed Page: 1640 Deed Date: 03-10-2020

District:	True:	Land Value:	Building Value:	Total Value:	Millage Rate:	Gross Tax:
1N		1,000	0	1,000		
OSCEOLA CITY	Assessed:	200	0	200	.00000	.00
Homestead Credit Amount:						.00

<u>Tax Entities:</u>	<u>Mills:</u>	<u>Tax:</u>	<u>Drainage/Special Taxes:</u>	<u>Tax Amount:</u>
			DRAINAGE DIST: D112	
			Interest:	.00
			Publ. Cost:	.00
			Gross Tax Amount:	.00
			LESS Credit:	.00
			PLUS Spl. Tax:	.00
			Forestry Tax:	.00
			NET TAX AMOUNT:	.00
			Penalties/Int.:	.00
TOTAL:				

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	HULETT, MAGGIE	1965	1	124	193	1,500
HULETT, MAGGIE	GOINS, DUSTIN OR CARRIE GOINS	2010	1	2010	209	0
GOINS, DUSTIN OR CARRIE GOINS	ROSENBAUM, CINDY	2010	2	2010	6059	1,000
ROSENBAUM, CINDY	PROFESSIONAL HOUSING & LAND LLC	2020	1	2020	01640	0



Violation on property

Case #: 190083

Case Date: 08/23/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City Of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 08/30/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02464-000	306 ST MARY AR	N32' S132' LOT 3 ROWLETT ADD	[REDACTED]	[REDACTED]	RV

Violations

Date	Violation	Description	Notes	Status
08/23/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$400.00
Total			\$400.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: ALLIED VENTURES LLC
Physical Address: 306 ST MARY **Mailing Address:** 5885 AIRLINE RD #155
City: **City:** ARLINGTON
State: AR **State:** TN
Zip: 380025090

Parcel Number: 301-02464-000		Receipt #:		Land Owner Name: ALLIED VENTURES LLC		
Legal Description: Sec-Twn_Rng: 36-13-10 Acres: .07 Forestry Acres: .00 N32' S132' LOT 3 ROWLETT ADD 32 X 98 ROWLETT ADD						
District: IN OSCEOLA CITY		True: Assessed:	Land Value: 1,000 200	Building Value: 0 0	Total Value: 1,000 200 Homestead Credit Amount:	Millage Rate: .00000 Gross Tax: .00 .00
Tax Entities: Mills:				Tax: Drainage/Special Taxes: Tax Amount: DRAINAGE DIST: D112 Interest: .00 Publ. Cost: .00 Gross Tax Amount: .00 LESS Credit: .00 PLUS Spl. Tax: .00 Forestry Tax: .00 NET TAX AMOUNT: .00 Penalties/Int.: .00		
TOTAL:						

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	PHILLIPS, LILLIAN	1969	1	140	209	0
PHILLIPS, LILLIAN		1973	1	159	485	0
	PHILLIPS, LILLIAN	1988	1	215	136,235	7,000
PHILLIPS, LILLIAN	PHILLIPS, SHIRLEY	2004	1	WILL		0
ST OF AR/PHILLIPS, SHIRLEY	ALLIED VENTURES LLC	2020	1	2020	05985	0



place lien on property

Case #: 190086
Case Date: 08/23/19
Date of Violation: 08/23/2019
Violation Type: Property Maintenance Code
Complainant Name: City Of Osceola
Complainant Address: 303 Hale
Complainant Phone: 870-563-5245
Description: Overgrown Lot
Permits Required:
Correction of Violation By: 08/30/2019
Status: Open
Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00425-000	423 E Semmes	Lot 5 W 1/2 & IRREG SHAPE LOT N OF LOT 5 & W OF LOT S-4 OF 31-13- 11 OSCEOLA IRREG LOTS	Harold Vives		AB

Violations

Date	Violation	Description	Notes	Status
08/23/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$400.00
Code Enforcement Citation	Enter Fee Amount		\$400.00
Total			\$800.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: VIVES HAROLD
Physical Address: 423 SEMMES **Mailing Address:** 503 FORT PENA
City: OSCEOLA **City:** SAN ANTONIO
State: AR **State:** TX
Zip: 782453496

Parcel Number: 301-00425-000		Receipt #:		Land Owner Name: VIVES HAROLD		
Legal Description: Sec-Twn_Rng: 31-13-11 Acres: 2.61 Forestry Acres: .00 LOT 5 W 1/2 & IRREG SHAPED LOT N OF LOT 5 & W OF LOT S-4 OF 31-13-11 95 X 1195 OSCEOLA IRREG LOTS						
District: 1N OSCEOLA CITY		True: Assessed:	Land Value: 9,500 1,900	Building Value: 0 0	Total Value: 9,500 1,900 Homestead Credit Amount:	Millage Rate: .00000 Gross Tax: .00 .00
Tax Entities:		Mills:		Tax:		Drainage/Special Taxes: DRAINAGE DIST: D112
						Tax Amount:
						Interest: .00
						Publ. Cost: .00
						Gross Tax Amount: .00
						LESS Credit: .00
						PLUS Spl. Tax: .00
						Forestry Tax: .00
						NET TAX AMOUNT: .00
						Penalties/Int.: .00
TOTAL:						

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	BECKHAM, T C	1951	1			0
BECKHAM, T C	GANN, CHARLES & MARY	1984	1	201	405	0
GANN, CHARLES & MARY	KINSEY, CLOTIEL	1985	1	205	472	0
KINSEY, CLOTIEL	KINSEY, CLOTIEL	1992	1	233	175	0
KINSEY, CLOTIEL	OSCEOLA PRODUCTS COMPANY	1997	1	257	147	0
OSCEOLA PRODUCTS COMPANY	PRODUCERS MID-SOUTH CO	1999	1	265	436	0
PRODUCERS MID-SOUTH CO	OSCEOLA RENTALS LLC	2001	1	276	34	0
OSCEOLA RENTALS LLC	FOUNTAIN, BILLY	2002	1	278	856	0



place lien on property

Case #: 190087

Case Date: 08/23/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City Of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 08/30/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00403-000	435 E Semmes	LT S-1 EX:E13' REP IRREG LTS 1 & 6 W1/2 31-13-11 & E59'3 A HIGHLAND OF 31- 13-11	JNL INVESTMENTS LLC		AB

Violations

Date	Violation	Description	Notes	Status
08/23/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$600.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: JNL INVESTMENTS LLC
Physical Address: 435 SEMMES **Mailing Address:** PO BOX 63
City: OSCEOLA **City:** SHELBY
State: AR **State:** MS
Zip: 387740063

Parcel Number: 301-00403-000		Receipt #:		Land Owner Name: JNL INVESTMENTS LLC		
Legal Description: Sec-Twn_Rng: 31-13-11 Acres: .18 Forestry Acres: .00 LT S-1 EX:E13' REP IRREG LTS 1 & 6 W1/2 31-13-11 & E59' 3 A HIGHLAND OF 31-13-11 72 X 110 OSCEOLA IRREG LOTS						
District: IN OSCEOLA CITY		True: Assessed:	Land Value: 6,500 1,300	Building Value: 0 0	Total Value: 6,500 1,300 Homestead Credit Amount:	Millage Rate: .00000 Gross Tax: .00 .00
Tax Entities:		Mills:		Tax:		Tax Amount:
				DRAINAGE/Special Taxes:		
				DRAINAGE DIST: D112		
				Interest:		.00
				Publ. Cost:		.00
				Gross Tax Amount:		.00
				LESS Credit:		.00
				PLUS Spl. Tax:		.00
				Forestry Tax:		.00
				NET TAX AMOUNT:		.00
TOTAL:				Penalties/Int.:		.00

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	HODGE, CLOVIS & LINDA	1973	1	148	56	0
HODGE, CLOVIS & LINDA	GANN, CHARLES	1985	1	203	734	0
GANN, CHARLES	KINSEY, CLOTIEL	1985	2	205	472	40,000
KINSEY, CLOTIEL	KINSEY, CLOTIEL	1992	1	233	175	0
KINSEY, CLOTIEL	OSCEOLA PRODUCTS COMPANY	1997	1	257	147	0
OSCEOLA PRODUCTS COMPANY	PRODUCERS MID-SOUTH CO	1999	1	265	436	0
PRODUCERS MID-SOUTH CO	OSCEOLA RENTALS LLC	2001	1	276	34	0
OSCEOLA RENTALS LLC	LEVEE SIDE RENTALS LLC	2007	1	2007	5965	0
LEVEE SIDE RENTALS LLC	KENROB RENTALS LLC	2008	1	2008	6019	180,000



Place fix on property

Case #: 190090

Case Date: 08/27/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 09/03/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-01348-000	314 E ST JOHN AR	E50' LOT 31 HALE ADD	FREEMAN, RICKY		RI

Violations

Date	Violation	Description	Notes	Status
08/27/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$500.00
Code Enforcement Citation	Enter Fee Amount		\$500.00
Total			\$1,000.00



Place lien on property

Case #: 190095
Case Date: 08/27/19
Date of Violation: 05/01/2019
Violation Type: Property Maintenance Code
Complainant Name: City of Osceola
Complainant Address: 303 Hale
Complainant Phone: 870-563-5245
Description: Overgrown Lot
Permits Required:
Correction of Violation By: 09/03/2019
Status: Open
Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00840-100	412 S CARTHON ST (PECAN) OSCEOLA AR	N61' LOT 5 & N61' E40' LOT 6 BLOCK F JD DRIVER ADD	[REDACTED] [REDACTED] [REDACTED]		RI

Violations

Date	Violation	Description	Notes	Status
08/27/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$600.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: ABW PROPERTIES LLC
Physical Address: 412 CARTHON ST (PECAN) **Mailing Address:** 13400 S ROUTE 59 STE 116-226
City: OSCEOLA **City:** PLAINFIELD
State: AR **State:** IL
Zip: 605855826

Parcel Number: 301-00840-100		Receipt #:		Land Owner Name: ABW PROPERTIES LLC		
Legal Description: Sec-Twn_Rng: 36-13-10 Acres: .14 Forestry Acres: .00 N61' LOT 5 & N61' E40' LOT 6 BLOCK F JD DRIVER ADD 61 X 100 J D DRIVER ADD						
District: IN OSCEOLA CITY		True: Assessed:	Land Value: 3,000 600	Building Value: 0 0	Total Value: 3,000 600 Homestead Credit Amount:	Millage Rate: .00000 Gross Tax: .00 .00
Tax Entities: Mills:				Tax: Drainage/Special Taxes: Tax Amount: DRAINAGE DIST: D112		
TOTAL:				Interest: .00 Publ. Cost: .00 Gross Tax Amount: .00 LESS Credit: .00 PLUS Spl. Tax: .00 Forestry Tax: .00 NET TAX AMOUNT: .00 Penalties/Int.: .00		

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	RANDOLPH, BILLY J	1984	1	201	331	18,000
RANDOLPH, BILLY J	MORTGAGE ELECTRONIC REGISTRATION	2007	1	2007	5466	0
MORTGAGE ELECTRONIC REGISTRATION	SECRETARY OF HOUSING & URBAN DEVELOPMENT	2008	1	2008	5813	0
SECRETARY OF HOUSING & URBAN DEVELOPMENT	SECRETARY OF HOUSING & URBAN DEVELOPMENT	2008	2	2008	6790	0
SECRETARY OF HOUSING & URBAN DEVELOPMENT	SECRETARY OF HOUSING & URBAN DEVELOPMENT	2008	3	2008	6795	0



Place lien on property

Case #: 190096

Case Date: 08/27/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 09/03/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-01018-000	880 Chestnut		JLN INVESTMENTS LLC		AB

Violations

Date	Violation	Description	Notes	Status
08/27/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$600.00



Place lien on property

Case #: 190106

Case Date: 08/28/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 09/04/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00198-000	328 LINWOOD OSCEOLA AR	N1/2 W200' LOT 2 NW1/4 OF 36-13-10 328 LINWOOD	BOOKER, JOHN E & STAN K		RI

Violations

Date	Violation	Description	Notes	Status
08/28/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$450.00
Total			\$450.00

Notes

Date	Note	Created By:
2019-08-28	Cut lot 3 times / lot is filled with bricks and boards.	Ed Richardson



Place lien on property

Case #: 200085
Case Date: 04/15/20
Date of Violation: 04/15/2020
Violation Type: Property Maintenance Code
Complainant Name: City of Osceola
Complainant Address: 303 Hale
Complainant Phone: 870-563-5245
Description: Overgrown Lot
Permits Required:
Correction of Violation By: 09/30/2020
Status: Open
Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02575-000	100 N BROADWAY OSCEOLA AR	LOT 6-A REPLAT LOT 6 TOWN LOTS WEST	[REDACTED]		RV

Activities

Date	Activity Type	Description	Employee	Status
09/17/2020	Send Letter	City has already cut this lot 10 times this year. Lot owner isn't taking care of lot.	Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
04/15/2020	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
09/17/2020	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$350.00
Code Enforcement Citation	Enter Fee Amount		\$350.00
Total			\$700.00

Notes

Date	Note	Created By:
2020-09-17	Please contact code enforcement at (870)563-5245 or (870)549-2021 concerning the cost of cutting this lot. if the city doesn't receive a reply to this letter a lien will be placed on this property.	Ed Richardson

Tax Year: 2020
County Name: MISSISSIPPI
Name: PLP PROMISE LAND PROPERTIES LLC
Physical Address: 100 BROADWAY
City: OSCEOLA
State: AR
Mailing Address: 1854 W 169TH ST STE A
City: GARDENA
State: CA
Zip: 902475283

Parcel Number: 301-02575-000	Receipt #:	Land Owner Name: PLP PROMISE LAND PROPERTIES LLC
Legal Description: LOT 6-A REPLAT LOT 6 TOWN LOTS WEST 130 X 115 TOWN LOTS WEST OF LEVEE ADD	Sec-Twn_Rng: 31-13-11	Acres: .34 Forestry Acres: .00
Deed Book: 2020 Deed Page: 8164 Deed Date: 12-07-2020		

District: IN	Land Value: True: 2,000 Assessed: 400	Building Value: 0 0	Total Value: 2,000 400	Millage Rate: .00000	Gross Tax: .00 .00
OSCEOLA CITY			Homestead Credit Amount:		.00

<u>Tax Entities:</u>	<u>Mills:</u>	<u>Tax:</u>	<u>Drainage/Special Taxes:</u>	<u>Tax Amount:</u>
			DRAINAGE DIST: D112	
			Interest:	.00
			Publ. Cost:	.00
			Gross Tax Amount:	.00
			LESS Credit:	.00
			PLUS Spl. Tax:	.00
			Forestry Tax:	.00
			NET TAX AMOUNT:	.00
			Penalties/Int.:	.00
TOTAL:				

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	GROVES, TOMMY	1988	1	215	499	15,000
GROVES, TOMMY	MCCANLESS, GLEN R	1988	2	215	1	0
MCCANLESS, GLEN R	BURNS, KELLY R & SABRINA	1997	1	257	214	3,000
BURNS, KELLY R & SABRINA ET AL	BURNS, KELLY R ET AL	2006	1	2006	7674	0
BURNS, KELLY R ET AL	BURNS, KELLY R ET AL	2008	1	2008	8968	0
STATE LAND COMM/BURNS	CHEAP HOME FINDERS, INC	2019	1	2019	00169	0
CHEAP HOME FINDERS, INC	PLP PROMISE LAND PORPERTIES LLC	2020	1	2020	08164	549



A Community United for Progress

Case #: 190019

Case Date: 07/05/19

Date of Violation: 07/05/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown yard/vacant house

Permits Required:

Correction of Violation By: 10/07/2021

Notice of Hearing:

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-01292-000	123 Shadow Ln.		Grant Leslie Brinkle or Jo Arlene Adams Brinkle		RI

Violations

Date	Violation	Description	Notes	Status
05/28/2020	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
05/28/2020	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$30
Code Enforcement Citation	Enter Fee Amount		\$20
Code Enforcement Citation	Enter Fee Amount		\$10
Code Enforcement Citation	Enter Fee Amount		\$60
Code Enforcement Citation	Enter Fee Amount		\$20
Total			\$140

Notes

Date	Note	Created By:
2021-10-07	Property have been boarded up by the City. Emails and certified letters have been sent with no responses. property will be submitted to City attorney for lein to be put on property.	Cody Shreve
2021-09-23	This property was also cut the entire year of 2020. City fees for this 2020 cuts is \$600.00.	Ed Richardson

Notice of Violation

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195 or (870) 497-2228



10/07/2021

Grant Leslie Brinkle or Jo Arlene Adams Brinkle
420 Stroud
Jonesboro ,Arkansas 72401

Subject Property: 123 Shadow Ln., Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED BELOW:

5.04.01 Property Maintenance - It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Property will be submitted to city attorney for lien to be placed on property. Fees and violations must be corrected to bring property back up to code.

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN DISTRICT COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

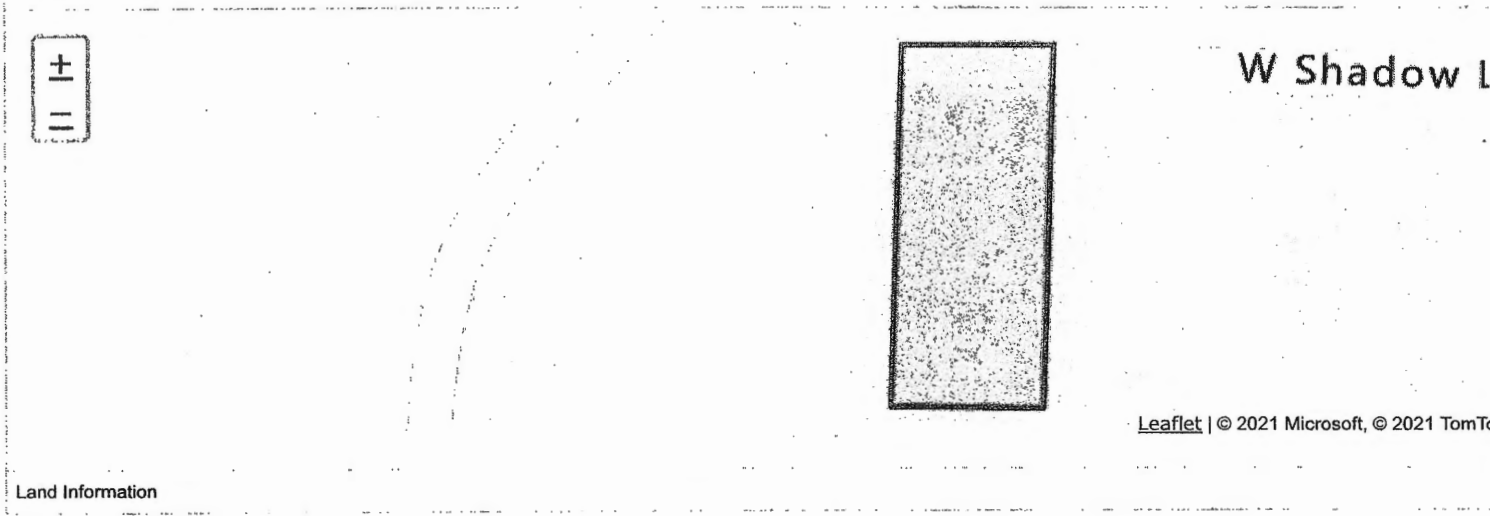
Office of Code Enforcement

BRINKLE LESLEY GRANT III & JO ARLENE

123 W SHADOW
OSCEOLA, AR 72370-3338

9

Basic Information	
Parcel Number:	301-01292-000
County Name:	Mississippi County
Property Address:	BRINKLE LESLEY GRANT III & JO ARLENE 123 W SHADOW OSCEOLA, AR 72370-3338 Map This Address
Mailing Address:	BRINKLE, LESLEY GRANT III & JO ARLENE 106 EAST PINE OSCEOLA AR 72370
Collector's Mailing Address ⓘ:	CHASE HODGE 611 N ESTATE DR BLYTHEVILLE, AR 72315
Total Acres:	0.22
Timber Acres:	0.00
Sec-Twp-Rng:	02-12-10
Lot/Block:	3/H
Subdivision:	GREENBRIAR ADD #1-3
Legal Description:	LOT 3 BLOCK H GREENBRIAR 3RD ADD
School District:	1N OSCEOLA
Improvement Districts:	D112,ST FRANCIS LEVEE DISTRICT
Homestead Parcel?:	No
Tax Status:	Taxable
Over 65?:	No
Parcel Boundary	



Land Information

Land Type	Quantity	Front Width	Rear Width	Depth 1	Depth 2	Quantity
HOUSELOT	0.22 acres [9,583 sqft]	70	138			

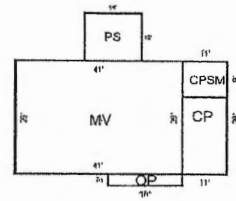
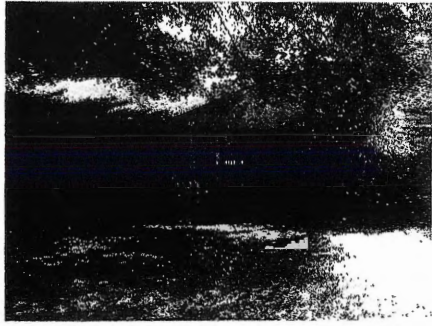
Valuation Information			view prior year information
Entry		Appraised	Assessed
Land: ②		11,500	2,100
Improvements: ②		48,180	9,000
Total Value: ②		59,680	11,100
Taxable Value: ②			11,100
Millage:			0.00
Estimated Taxes: ②			\$673
Assessment Year:			20

Tax Information				
Year	Book	Tax Owed	Tax Paid	Balance
<u>2020</u>	Current	\$724.33	-\$724.33	\$0.00

Receipts							
Receipt #	Book	Tax Year	Receipt Date	Cash Amt	Check Amt	Credit Amt	Total
<u>2415</u>	Current	2020	5/25/2021	\$0.00	\$136,786.00	\$0.00	\$136,786.00

Sales History ②							
Filed	Sold	Price	Grantor	Grantee	Book	Page	Deed Type
8/1/1994	8/1/1994	0	BRINKLE, LESLIE GRANT III &	BRINKLE, LESLEY GRANT III	243	110	RD(REDEMPTION DEED)
6/1/1990	6/1/1990	0	DAWSON, STEVE	BRINKLE, LESLIE GRANT III &	223	726	
8/1/1986	8/1/1986	0	HOLT, LINDA D	DAWSON, STEVE	207	641	
1/1/1982	1/1/1982	0	FHA	HOLT, LINDA D	192	829	
1/1/1980	1/1/1980	0	SCHOOLCRAFT, RONALD E	FHA	187	23	
11/1/1979	11/1/1979	0	FLETCHER, W F	SCHOOLCRAFT, RONALD E	180	516	
10/1/1978	10/1/1978	0		FLETCHER, W F	177	306	

Improvement Information	
Residential Improvements	
Residential Improvement #1	



Living Area 1st Floor

1,189

Basement Unfinished

Living Area 2nd Floor

0

Basement Finished w/Partitions

Basement Finished w/o Partitions

Living Area Total SF

1,189

Basement Total SF

Occupancy Type:

Single Family

Grade:

D4

Story Height:

1 Story

Year Built:

1988

Effective Age:

26

Construction Type:

Masonry

Roof Type:

Asphalt

Heat / AC:

Central

Fireplace:

0 0

Bathrooms:

1 full 1 half

Foundation Type:

Slab

Floor Type:

Elevated Slab

Floor Covering:

carpet:

1,189 sq ft

Additive Items:

Additive Item	Quantity	Size	Description
CPSM	99		STORAGE - MASONRY
CP	319		CARPORTS
OP	54		OPEN PORCH
PS	168		PATIO SLAB

Outbuildings / Yard Improvements:

OB/YI Item	Quantity	Size	Description
CDW	280	10 x 28	CONCRETE DRIVEWAY
CDW	168	4 x 42	CONCRETE DRIVEWAY
FOB	80	8 x 10	
WFX6	230	230 x 1	6' WOOD PRIVACY

LITTLE CUSTOM HOMES LLC

OSCEOLA, AR 72395-0021

Basic Information

Parcel Number: 301-01694-000
County Name: Mississippi County
Property Address: LITTLE CUSTOM HOMES LLC
OSCEOLA, AR 72395-0021
[Map This Address](#)

Mailing Address: LITTLE CUSTOM HOMES LLC
PO BOX 21
WILSON AR 72395

Collector's Mailing Address ?: LITTLE CUSTOM HOMES LLC
PO BOX 21
WILSON, AR 72395

Total Acres: 3.24

Timber Acres: 0.00

Sec-Twp-Rng: 30-13-11

Lot/Block: 1-14/

Subdivision: JACKSONVILLE ADD

Legal Description: LTS 6 THRU 13 & N48' LT 14 JACKSONVILLE ADD EX LTS 1-5

School District: 1N OSCEOLA

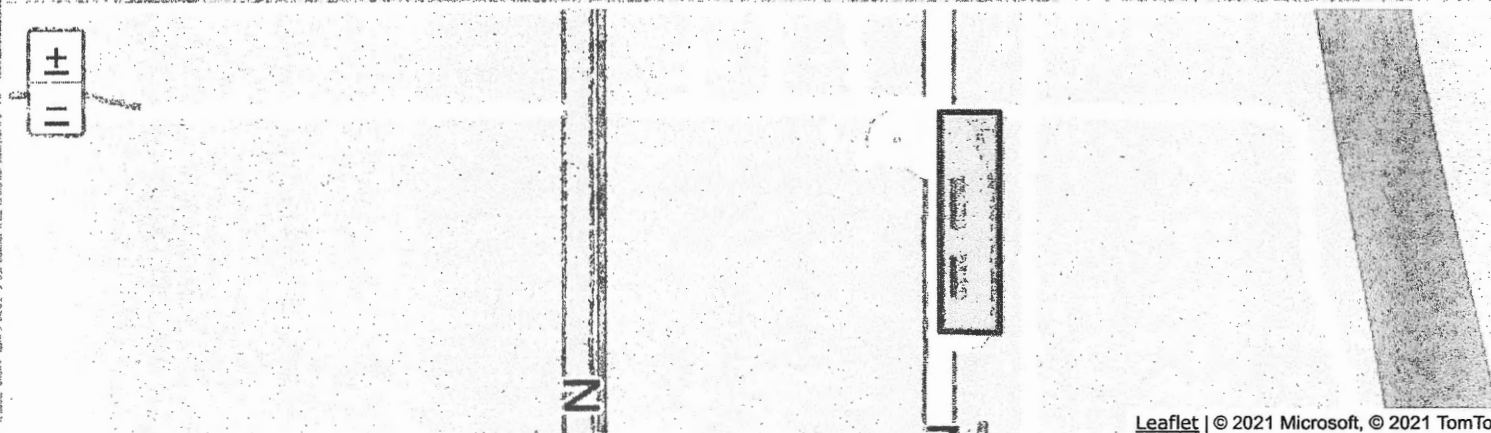
Improvement Districts: D39,D9,ST FRANCIS LEVEE DISTRICT

Homestead Parcel?: No

Tax Status: Taxable

Over 65?: No

Parcel Boundary



Land Information

Land Type	Quantity	Front Width	Rear Width	Depth 1	Depth 2	Quar
CL	3.24 acres [141,134 sqft]					NW

Valuation Information

[view prior year informat](#)

Entry	Appraised	Asses
Land: ②	9,000	1,
Improvements: ②	12,300	2,
Total Value: ②	21,300	4,
Taxable Value: ②		4,
Millage:		0.0
Estimated Taxes: ②		\$240
Assessment Year:		2

Tax Information

Year	Book	Tax Owed	Tax Paid	Balan
2020	Delinquent	\$276.83	\$0.00	\$276.
2019	Delinquent	\$272.21	\$0.00	\$272.
2018	Delinquent	\$265.96	\$0.00	\$265.
2017	Delinquent	\$259.72	\$0.00	\$259.

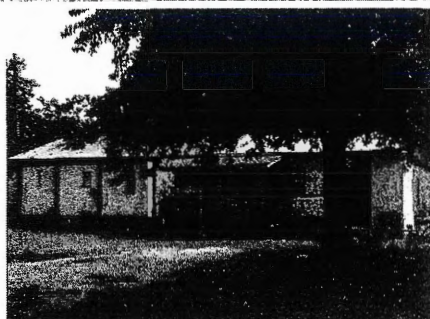
Sales History ②

Filed	Sold	Price	Grantor	Grantee	Book	Page	Deed Type
4/17/2018	4/17/2018	0	JNL INVESTMENTS LLC	LITTLE CUSTOM HOMES LLC	2018	01362	
3/15/2018	3/14/2018	0	LITTLE CUSTOM HOMES LLC	JNL INVESTMENTS LLC	2018	00591	WD(WARRANTY DEED)
11/3/2017	11/2/2017	35,000	ROUTLEDGE, JASON & CHRISTOPHER	LITTLE CUSTOM HOMES LLC	2017	6060	WD(WARRANTY DEED)
8/1/1987	8/1/1987	0	CROSTHWAIT, J A	ROUTLEDGE, JASON	211	441	WD(WARRANTY DEED)
1/1/1968	1/1/1968	0		CROSTHWAIT, J A	137	367	

Improvement Information

Residential Improvements

Residential Improvement #1

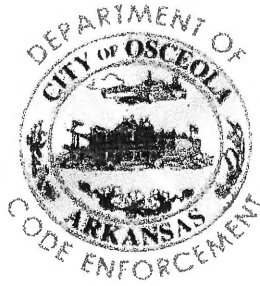


No Image
Available

Living Area 1st Floor	0	Basement Unfinished
Living Area 2nd Floor	0	Basement Finished w/Partitions
		Basement Finished w/o Partitions
Living Area Total SF	0	Basement Total SF

Occupancy Type:

Grade:	D
Story Height:	
Year Built:	Year Built Not Available
Effective Age:	
Construction Type:	
Roof Type:	Unknown
Heat / AC:	None
Fireplace:	0
Bathrooms:	
Foundation Type:	Unknown
Floor Type:	Unknown
Floor Covering:	



Case #: 190034

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1700 N Pearl		Billy Joe Denton/Little Custom Homes		

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

LIEN

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1700 N Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$_100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190033

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
1610 N Pearl			Billy Joe Denton/Little Custom Homes		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

LIEN

City of Osceola

Office of Code Enforcement
303 West Hale Avenue P.O. Box 443
Osceola, AR 72370
Phone (870) 563-5245
Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1610 N Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$ 100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190032

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1608 N. Pearl		Billy Joe Denton/Little Custom Homes		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

Lien

City of Osceola

Office of Code Enforcement
303 West Hale Avenue P.O. Box 443
Osceola, AR 72370
Phone (870) 563-5245
Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1608 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$ 100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190031

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1606 N. Pearl		Billy Joe Denton/Little Custom Home		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

Lien

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Home

Subject Property: 1606 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$ 100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190030

Case Date: 07/15/19

Date of Violation: 06/21/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1604 N. Pearl		Billy Joe Denton/Little Custom Homes		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Issue Citation		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



Lien

12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1604 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$ 100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190029

Case Date: 07/15/19

Date of Violation: 06/21/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1602 N. Pearl		Billy Joe Denton/Little Custom Homes		

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.	The city of Osceola has cut the property 2 times. A copy of the invoices was given to David Burnett.	Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$300.00

Notes

Date	Note	Created By:
2019-12-13	owner has filed bankruptcy	Ed Richardson

Notice of Violation

Lien

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes
1602
Osceola, Arkansas 72370

Subject Property: 1602 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Grant L. Brinkley
30 Arlene Brinkley
106 Pine St.
Osceola AR 72370



9590 9402 2189 6193 7509 42

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7079

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

- D. Is delivery address different from item 1?** ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7509 42



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

**United States
Postal Service**

• Sender: Please print your name, address, and ZIP+4® in this box•

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Richard & Alicia Atkins
801 W. Union
Osceola, AR 72370



9590 9402 1577 5362 9526 79

2. Article Number (Transfer from service label)

7016 2710 0000 7316 7208

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☒ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Registered Mail Restricted Delivery (\$500) | |

Domestic Return Receipt

USPS TRACKING #



9590 9402 1577 5362 9526 79

United States
Postal Service

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

* Sender: Please print your name, address, and ZIP+4® in this box*

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Joan & Robbie Grafton
210 Cedar Circle
Osceola, AR 72370



9590 9402 2189 6193 7510 24

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7246

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

x Robbie Grafton ☒ Agent ☐ Addressee

B. Received by (Printed Name)

Robbie Grafton

C. Date of Delivery

07/10/15

- D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

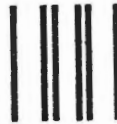
- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7510 24



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

P.O. Box 443
Osceola AR 72374

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Dennis Gainer
310 N. Walnut
Osceola, Ar 72370



9590 9402 5076 9092 0693 35

2. Article Number (Transfer from service label)

018 0360 0000 2046 0720

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0693 35

United States
Postal Service

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

George + Minni
Washington
10156 South State St.
Chicago IL 60628-2031



9590 9402 2189 6193 7509 59

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7208

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

- D. Is delivery address different from item 1?** ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☒ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7509 59



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

**United States
Postal Service**

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K. George/George
Estates
705 West Hale
Osceola AR 72370



9590 9402 5076 9092 0695 57

2. Article Number (Transfer from service label)

018 0360 0000 2046 0478

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING #



9590 9402 5076 9092 0695 57



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USPS
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United States
Postal Service

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CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K. George/George
Estates
705 West Hale
Osceola AR 72370



9590 9402 5076 9092 0695 33

2. Article Number (Transfer from service label)

018 0360 0000 2046 0492

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

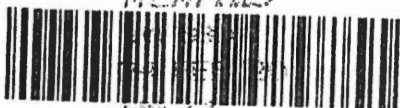
D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



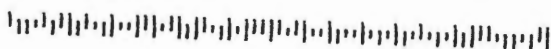
9590 9402 5076 9092 0695 33

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CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

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USPS
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- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K George/George
estates
705 West Hale
Osceola AR 72370



9590 9402 5076 9092 0695 26

2. Article Number (Transfer from service label)

018 0360 0000 2046 0508

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes

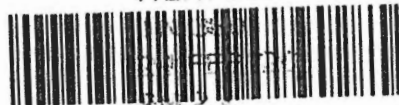
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0695 26

United States
Postal Service

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USPS
Permit No. G-10

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K. George / George
Estates
705 West Hale
Osceola AR 72370



9590 9402 5076 9092 0695 64

2. Article Number (Transfer from service label)

018 0360 0000 2046 0461

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes

If YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature

☐ Adult Signature Restricted Delivery

☐ Certified Mail®

☐ Certified Mail Restricted Delivery

☐ Collect on Delivery

☐ Collect on Delivery Restricted Delivery

☐ Insured Mail

☐ Insured Mail Restricted Delivery (over \$500)

☐ Priority Mail Express®

☐ Registered Mail™

☐ Registered Mail Restricted Delivery

☐ Return Receipt for Merchandise

☐ Signature Confirmation™

☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0695 64



First-Class Mail
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USPS
Permit No. G-10

United States
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• Sender: Please print your name, address, and ZIP+4® in this box•

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P. O. Box 443
Osceola, AR 72370



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
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- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel + Candace George
705 W. Hale
Osceola AR 72370



9590 9402 5076 9092 0693 11

2. Article Number (Transfer from service label)

018 0360 0000 2046 0744

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X C.G.

☐ Agent

☐ Addressee

B. Received by (Printed Name)

Candace George

C. Date of Delivery

4-19-01

D. Is delivery address different from item 1? ☐ Yes

If YES, enter delivery address below: ☐ No

C.V.19

3. Service Type

☐ Adult Signature

☐ Adult Signature Restricted Delivery

☐ Certified Mail®

☐ Certified Mail Restricted Delivery

☐ Collect on Delivery

☐ Collect on Delivery Restricted Delivery

☐ Insured Mail

☐ Insured Mail Restricted Delivery (over \$500)

☐ Priority Mail Express®

☐ Registered Mail™

☐ Registered Mail Restricted Delivery

☐ Return Receipt for Merchandise

☐ Signature Confirmation™

☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt

USPS TRACKING#



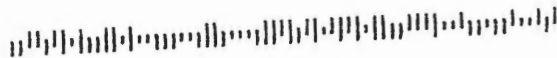
9590 9402 5076 9092 0693 11

United States
Postal Service

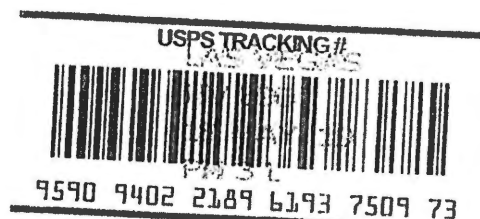
• Sender: Please print your name, address, and ZIP+4® in this box*

CODE ENFORCEMENT
P. O. Box 443
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First-Class Mail
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SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
■ Complete items 1, 2, and 3. ■ Print your name and address on the reverse so that we can return the card to you. ■ Attach this card to the back of the mailpiece, or on the front if space permits.		A. Signature X ☐ Agent ☐ Addressee	
1. Article Addressed to: Lavetria & Alisa Gonzalez Mueller 2657 Windmill Pkwy Henderson NV 89014		B. Received by (Printed Name)	C. Date of Delivery
2. Article Number (Transfer from service label) 7018 1130 0001 0096 7222		D. Is delivery address different from item 1? ☐ Yes If YES, enter delivery address below: ☐ No	
3. Service Type ☐ Adult Signature ☐ Priority Mail Express® ☐ Adult Signature Restricted Delivery ☐ Registered Mail™ ☒ Certified Mail® ☐ Registered Mail Restricted Delivery ☐ Certified Mail Restricted Delivery ☐ Return Receipt for Merchandise ☐ Collect on Delivery ☐ Signature Confirmation™ ☐ Collect on Delivery Restricted Delivery ☐ Signature Confirmation Restricted Delivery ☐ Insured Mail ☐ Signature Confirmation Restricted Delivery (over \$500) ☐ Insured Mail Restricted Delivery (over \$500)		Domestic Return Receipt	

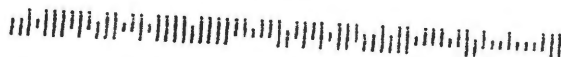


First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

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P. O. Box 443
Osceola, AR 72370



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Sita Harris
305 Adams St.
Osceola Ar 72370



9590 9402 5076 9092 0692 98

2. Article Number (Transfer from service label)

018 0360 0000 2046 0768

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0692 98



MEMPHIS TN 380

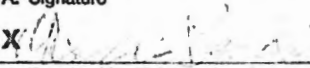
JUN 2021 PM 2 L

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

* Sender: Please print your name, address, and ZIP+4® in this box*

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SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
■ Complete items 1, 2, and 3. ■ Print your name and address on the reverse so that we can return the card to you. ■ Attach this card to the back of the mailpiece, or on the front if space permits.		A. Signature  ☐ Agent ☐ Addressee	
1. Article Addressed to: Charles + Erma Lauderdale 512 Coston Street Osceola AR 72370		B. Received by (Printed Name)	C. Date of Delivery
2. Article Number (Transfer from service label) 018 1130 0001 0096 7239		D. Is delivery address different from item 1? ☐ Yes If YES, enter delivery address below: ☐ No	
3. Service Type ☐ Adult Signature ☐ Adult Signature Restricted Delivery ☐ Certified Mail® ☐ Certified Mail Restricted Delivery ☐ Collect on Delivery ☐ Collect on Delivery Restricted Delivery ☐ Insured Mail ☐ Insured Mail Restricted Delivery (over \$500)		☐ Priority Mail Express® ☐ Registered Mail™ ☐ Registered Mail Restricted Delivery ☐ Return Receipt for Merchandise ☐ Signature Confirmation™ ☐ Signature Confirmation Restricted Delivery	
9590 9402 2189 6193 7509 66		Domestic Return Receipt	

PS Form 3811, July 2015 PSN 7530-02-000-9053

USPS TRACKING#  9590 9402 2189 6193 7509 66		First-Class Mail Postage & Fees Paid USPS Permit No. G-10
United States Postal Service	• Sender: Please print your name, address, and ZIP+4® in this box® CODE ENFORCEMENT P. O. Box 443 Osceola, AR 72370	



0096 7277

or on the front if space permits.

1. Article Addressed to:

Irene + Bob Lee
14433 Foxgale Ct.
Florissant Mo. 63034-2924



9590 9402 2189 6193 7510 93

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7277

PS Form 3811, July 2015 PSN 7530-02-000-9053

THIS SECTION

and 3.

Address on the reverse
of card to you.
back of the mailpiece,

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes

If YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature

☐ Adult Signature Restricted Delivery

☒ Certified Mail®

☐ Certified Mail Restricted Delivery

☐ Collect on Delivery

☐ Collect on Delivery Restricted Delivery

☐ Insured Mail

Registered Mail Restricted Delivery
(over \$500)

☐ Priority Mail Express®

☐ Registered Mail™

☐ Registered Mail Restricted
Delivery

☐ Return Receipt for
Merchandise

☐ Signature Confirmation™

☐ Signature Confirmation
Restricted Delivery

Domestic Return Receipt

USPS TRACKING #

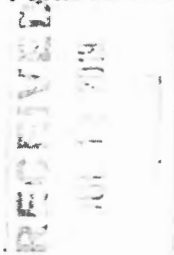


9590 9402 2189 6193 7510 93



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USPS
Permit No. G-10

United States
Postal Service

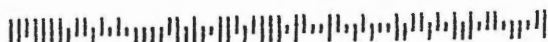


* Sender: Please print your name, address, and ZIP+4® in this box*

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Osceola, AR 72370



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- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

William + Deborah
Robertson
315 W. Washington
Osceola, AR 72370



9590 9402 5076 9092 0692 50

2. Article Number (Transfer from service label)

018 0360 0000 2046 0812

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X *William Robertson*

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

William Robertson

C. Date of Delivery

6/10/11

- D. Is delivery address different from item 1?** ☐ Yes
If YES, enter delivery address below: ☐ No

(1/1)

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0692 50



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Postage & Fees Paid
USPS
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**United States
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P. O. Box 443
Osceola, AR 72370**



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- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

FREDERIDGE & JAVICE scales
509 Seminole DR
Osceola, AR 72370



9590 9402 2189 6193 7664 55

2. Article Number (Transfer from service label)

17 3040 0000 3229 1696

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

- D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
☐ Adult Signature Restricted Delivery
☒ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7664 55



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



096 7253

Adhere this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

South Pearl Street Rentals Inc
Stewart & Southell Circle
106 W. Cheryl St
Osceola AR 72370



9590 9402 2189 6193 7516 35

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7253

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION

and 3.
address on the reverse
n the card to you.

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes

If YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature

☐ Adult Signature Restricted Delivery

☒ Certified Mail®

☐ Certified Mail Restricted Delivery

☐ Collect on Delivery

☐ Collect on Delivery Restricted Delivery

☐ Insured Mail

Registered Mail Restricted Delivery
(over \$500)

☐ Priority Mail Express®

☐ Registered Mail™

☐ Registered Mail Restricted Delivery

☐ Return Receipt for Merchandise

☐ Signature Confirmation™

☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7516 35

United States
Postal Service



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

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CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

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1. Article Addressed to:

Stallings Rental LLC
P.O. Box 1173
Manila Ar 72442



9590 9402 5076 9092 0695 40

2. Article Number (Transfer from service label)

018 0360 0000 2046 0485

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X *Carolyn Stidham* ☐ Agent ☐ Addressee

B. Received by (Printed Name)

Carolyn Stidham

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes ☐ No
If YES, enter delivery address below:

3. Service Type
- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☐ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☐ Return Receipt for Merchandise |
| ☐ Collect on Delivery | ☐ Signature Confirmation™ |
| ☐ Collect on Delivery Restricted Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Insured Mail | |
| ☐ Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



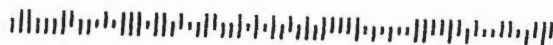
9590 9402 5076 9092 0695 40

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

WR ASSET TRUST, DELAWARE
STAT. TRUST
2915 E. Baseline Rd (STE 109)
Gilbert AZ 85234



9590 9402 5076 9092 0696 49

2. Article Number (Transfer from service label)

018 0360 0000 2046 1406

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ YesIf YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)

- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING#



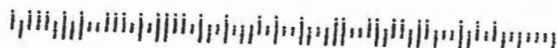
9590 9402 5076 9092 0696 49

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USPS
Permit No. G-10

• Sender: Please print your name, address, and ZIP+4® in this box•

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P. O. Box 443
Osceola, AR 72370



Motion was made by Tyler Dunegan and seconded by Sandra Brand to approve resolutions.

Resolutions were passed on the 20th day of December, 2021, and given numbers 2021-48 through 2021-60.

Jessica Griffin introduced an ordinance and it reads as follows:

ORDINANCE NO. 2021 - 07

AN ORDINANCE TO SET THE FEES AND PERMIT REQUIREMENTS; DECLARING AN EMERGENCY; AND FOR OTHER PUPOSES.

Whereas, the City of Osceola, acting by and through the City Council, has established the City of Osceola Permitting requirements and related fee schedule.

WHEAREAS, said permit requirements and fees are established and should apply until changed by subsequent ordinance.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS:

Section 1: that the following permit requirements and fees shall be assessed and required for the following permits by the City of Osceola, Arkansas and that said permits obtained, and fees paid prior to work commencing.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS, THAT THE FOLLOWING FEES FOR BUILDING AND BUILDING RELATED PERMITS BE REQUIRED BY THE CITY OF OSCEOLA, ARKANSAS.

BUILDING PERMITS are required when a structure is erected, moved, added to, structurally altered or covered under the regulations of state and local building codes or where a change of use of a building or dwelling in the following classes is from one to the other; single family dwelling, apartments, institutional, business or industrial or when said work is in excess of \$2,000 for residential and \$50,000 for commercial. Building Permits shall be assessed a \$7.00 basic fee plus 3 cents per square foot of building space. Building Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

ELECTRICAL PERMITS are required when electrical wiring or other related components covered under the regulations of the Arkansas State Electrical Code and or Osceola Municipal Power and Light Policies are installed, moved, or altered or when said work is in excess of \$2,000 for residential and \$50,000 for commercial. Electrical permits shall be assessed at \$7.00 basic fee. Electrical Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

PLUMBING PERMITS are required when piping or other related components covered under the regulations of the Arkansas State plumbing Code, are installed, moved, or altered or when work is in excess of \$2,000 for Residential and \$50,000 for Commercial. Plumbing Permits shall be assessed a \$7.00 basic fee plus \$1.00 per fixture installed. Plumbing Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas. Gas plumbing inspection will be completed by the company providing gas service to property.

HVAC/R PERMITS are required when heating, ventilation, air conditioning and refrigeration equipment and other related components covered under the regulations of the Arkansas State Mechanical Code are installed, moved, or altered or when work is in excess of

\$2,000 for residential and \$50,000 for commercial. HVAC/R permits shall be assessed a \$7.00 basic fee. HVAC/R Permits Shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

SECTION 2: BE IT FURTHER RESOLVED THAT THE AFORESAID FEES, PERMITS AND REQUIREMENTS BE IN EFFECT ON AND AFTER DECEMBER 20, 2021.

SECTION 3: ALL OTHER RESOLUTIONS AND ORDINANCES, OR PARTS OF RESOLUTIONS AND ORDINANCES IN CONFLICT HERewith ARE HEREBY REPEALED.

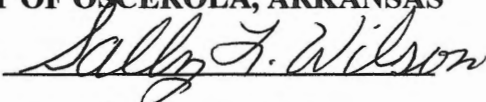
SECTION 4: EMERGENCY CLAUSE IT IS FOUND AS A MATTER OF FACT THAT AN EMERGENCY EXISTS, AND IT IS NECESSARY FOR THE IMMEDIATE PRESERVATION OF PUBLIC HEALTH, SAFETY, AND WELFARE OF THE RESIDENTS OF THE CITY OF OSCEOLA, THAT THIS ORDINANCE BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE AND PUBLICATION AS PROVIDED FOR BY LAW.

SECTION 5: THAT THE CITY CLERK IS HERBY ORDERED AND DIRECTED TO CAUSE THIS ORDINANCE TO BE PUBLISHED AS REQUIRED BY LAW.

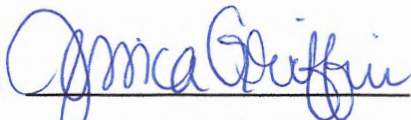
SECTION 6: THAT THIS ORDINANCE AND THE RULES, REGULATIONS, PROVISIONS, REQUIREMENTS, ORDERS AND MATTERS ESTABLISHED AND ADOPTED HEREBY SHALL TAKE EFFECT AND BE IN FULL FORCE AND EFFECT IMMEDIATELY FROM AND AFTER THE DATE OF ITS FINAL PASSEAGE AND ADOPTION.

PASSES AND DECLARED APPROVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS, THIS 20TH DAY OF DECEMBER 2021.

CITY OF OSCEROLA, ARKANSAS

BY: 
Mayor Sally Longo Wilson

ATTEST:



Jessica Griffin, City Clerk

**AN ORDINANCE TO SET THE CITY OF OSCEOLA PLANNING COMMISSION FEE SCHEDULE;
AND FOR OTHER PURPOSES.**

WHEREAS, the City of Osceola, acting by and through its City Council, has established the City of Osceola Planning Commission Fee Schedule; and

WHEREAS, said fees are established and should apply until changed by subsequent Ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS:

SECTION 1: That the following fee schedule shall be required by the City of Osceola, Arkansas, and that fees must be paid as required.

City of Osceola Planning Commission Fee Schedule

<u>APPLICATION</u>	<u>FEE</u>
Conditional Use Permit	\$50*
Rezoning Amendment	\$50*
Appeal	\$25
Variance	\$50*
Certificate of Occupancy	\$10
Sketch Plat	\$0
Construction Plat	\$50 per plat, plus \$1 per lot
Record Plat	\$20 per plat, plus \$1 per lot
Replat	\$10
Lot Split	\$10 per conveyance
Site Plan	\$0
Wireless Communication Facility	
A. Plan Review	\$500
B. Radio Frequency Intermodulation Study Review	\$500
Planned Unit Development Review	\$50

BUILDING PERMIT FEES

New Construction/Addition

Electrical Permit

Plumbing Permit

HVAC/R Permit

State Surcharge (Non-Residential)

RESIDENTIAL/NON-RESIDENTIAL

\$7 basic fee plus \$0.03 per sq ft of building space

\$7 basic fee plus \$0.15 per conductor supply

\$7 basic fee plus \$1 per fixture installed

\$7 basic fee plus \$0.03 per sq ft of space affected

\$0.50 per \$1,000 (Max. fee \$1,000)

SECTION 2: All other Resolutions and Ordinances, or parts of Resolutions and Ordinances in conflict herewith are hereby repealed.

SECTION 3: That the City Clerk is hereby ordered and directed to cause this ordinance to be published as required by law.

SECTION 4: That this ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect immediately from and after the date of its final passage and adoption.

PASSED AND APPROVED this 15th day of August, 2016.

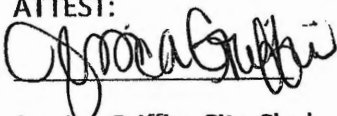
CITY OF OSCEOLA, ARKANSAS

BY:



Mayor Dickie Kennemore

ATTEST:



Jessica Griffin, City Clerk

RESOLUTION NO. 1992-5

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS, THAT the following fees for Building and Building related Permits be required by the City of Osceola, Arkansas, and that fees will be rounded to the nearest whole dollar.

BUILDING PERMITS are required when a structure is erected, moved, added to, structurally altered or where a change of use of a building or dwelling in the following classes is from one to the other: Single Family dwelling, apartments, institutional, business or industrial.

Building Permits shall be assessed a \$7.00 basic fee plus 3 cents per square foot of building space.

ELECTRICAL PERMITS are required when electrical wiring or other related components are installed, moved or altered. Electrical Permits shall be assessed at a \$7.00 basic fee plus .15 cents per conductor supply. Electrical Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

PLUMBING PERMITS are required when piping or other related components covered under the regulations of the Arkansas State Plumbing Code, are installed, moved or altered. Plumbing Permits shall be assessed a \$7.00 basic fee plus \$1.00 per fixture installed. Plumbing Permits shall be sold only to those persons properly licensed by the State of Arkansas.

HVACR PERMITS are required when Heating, Ventilation, Air Conditioning and Refrigeration equipment and related components are installed, moved or altered. HVACR Permits shall be assessed a \$7.00 basic fee plus \$.003 per square foot for space affected. HVACR Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

BE IT FURTHER RESOLVED that the aforesaid fees, permits and requirements be in effect on and after July 1, 1992.

PASSED AND DECLARED APPROVED by the City Council of the City of Osceola, Arkansas, this 13th day of April, 1992.

APPROVED:



DICKIE KENNEMORE, MAYOR

ATTEST:



LYNDA WELLS, CLERK/TREASURER

Motion was made by Tyler Dunegan and seconded by Sandra Brand to suspend rules and place ordinance on its second reading.

Roll was called and all Council members voted aye.

Ordinance was read by title only.

Motion was made by Tyler Dunegan and seconded by Stan Williams to suspend rules and place ordinance on its third reading.

Roll was called and all Council members voted aye.

Ordinance was read by title only.

Motion was made by Tyler Dunegan and seconded by Sandra Brand to adopt the ordinance.

Roll was called and all Council members voted aye.

Motion was made by Tyler Dunegan and seconded by Stan Williams to adopt emergency clause.

Ordinance was adopted on the 20th day of December, 2021 and given number 2021-07.

Next, Jessica introduced a resolution and it reads as follows:

RESOLUTION #2021-61

A RESOLUTION AUTHORIZING THE ISSUANCE OF AN IRREVOCABLE LETTER OF CREDIT FOR THE
CITY OF OSCEOLA, ARKANSAS

WHEREAS, the Mayor and City Council, acting for and on behalf of the citizens of Osceola, Arkansas, have determined that there is a need for the City of Osceola to obtain an irrevocable letter of credit in the amount of one million dollars (\$1,000,000.00); and

WHEREAS, section eleven of the Agreement for Electric Service between Mississippi County Electric Cooperative and the City of Osceola, Arkansas will allow the City of Osceola to provide an acceptable irrevocable letter of credit in lieu of a deposit as here-to-described:

11. Deposit.

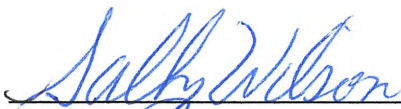
Osceola shall deposit with MCEC an amount equal to the estimated average monthly bill from MCEC. Deposit shall be made upon effective date of the Agreement. As an alternative, Osceola may provide an acceptable irrevocable letter of credit in lieu of a deposit. The irrevocable letter of credit is subject to the approval of MCEC as to form, content, and provider based on the sole judgment of MCEC as to sustainability.

WHEREAS, the City of Osceola on November 11, 2021 ran an advertisement in the local paper for competitive proposals to issue a letter of credit in the amount of \$1,000,000.00 for an annual fee amount and two proposals were received. One proposal from First Commercial Bank has an annual fee amount of \$20,000. And the other from First National Bank of Eastern Arkansas has an annual fee amount of \$10,000; and

WHEREAS, the irrevocable letter of credit will be secured by a pledge of surplus utility system revenues.

THEREFORE, BE IT RESOLVED, that the Mayor of the City of Osceola, Arkansas, Sally Wilson, and City Clerk/Treasurer, Jessica Griffin, are hereby authorized to extend and execute the letter of credit, security documents, and all other documents necessary and incidental thereto as required by First National Bank of Eastern Arkansas, and all such actions are hereby approved by the Mayor and City Council of the City of Osceola.

Adopted and approved this 20th day of December, 2021 by the City Council of the City of Osceola.


Sally Wilson, Mayor


Jessica Griffin, City Clerk



FIRST NATIONAL BANK OF EASTERN ARKANSAS

ESTABLISHED 1886

November 23, 2021

Sally Wilson, Mayor
City of Osceola Arkansas
303 W. Hale
Osceola, AR 72370

Dear Mayor Wilson,

First National Bank of Eastern Arkansas is pleased that you asked us to bid on the irrevocable letter of credit to Mississippi County Electric Cooperative in the amount of \$1,000,000. First National Bank of Eastern Arkansas has approved the issuance of this letter of credit for the fee of \$10,000 or 1%. The letter of credit would be good for one year.

Please let us know if there is anything else we could help you with.

Sincerely,

Greg Reece
Sr. Vice President
First National Bank of Eastern Arkansas
1460 W. Keiser
Osceola, AR 72370



November 29, 2021

City of Osceola
303 W Hale Ave,
Osceola, AR 72370

Dear Honorable City Council Members:

On behalf of everyone at First Commercial Bank/Cross County Bank we would like to continue our relationship with the City of Osceola. We would like to provide an unsecured three-year irrevocable letter of credit for the amount of one million dollars (\$1,000,000.00) to the City of Osceola, Arkansas to be used in lieu of a deposit to the Mississippi County Electric Cooperative. For this service we propose a fee of \$20,000.00 annually for three years. The fee will be due 12/31/22, 12/31/23 & 12/31/24. I would like to thank you for allowing us to provide our services to the City of Osceola over the past few years and I hope we can continue to serve the City of Osceola. We are proud of our personal and friendly service and I sincerely hope that your recent experience with us was a pleasant one.

We want your relationship with First Commercial Bank/Cross County Bank to be the best possible and if you have any questions or if you ever encounter a problem with our products or services, please do not hesitate to contact me or any of my co-workers.

We strive to give you the high level of service you deserve and we appreciate the trust you have placed in us. We know that you have a choice when it comes to banking and we are glad that you have chosen First Commercial Bank/Cross County Bank.

Sincerely,

Justin Cissell
Loan Officer
First Commercial Bank

750 W. Keiser
P.O. Box 688
Osceola, AR 72370

Office: 870-563-3232
Fax: 870-563-3520

NMLS ID# 733655

JONESBORO
900 Enterprise Dr.
P.O. Box 17005
Jonesboro, AR 72401
(870) 336-1425
FAX (870) 336-1427

MANILA
102 North Baltimore
P.O. BOX 70
Manila, AR 72442
(870) 561-4422
FAX (870) 561-3822

BLYTHEVILLE
208 North 2nd Street
P.O. BOX 1826
Blytheville, AR 72315
(870) 763-4568
FAX (870) 763-9160

OSCEOLA
750 West Keiser Avenue
P.O. BOX 688
Osceola AR 72370
(870) 563-3232
FAX (870) 563-3520

BRINKLEY
302 North Main Street
P.O. Box 808
Brinkley, AR 72021
(870) 589-2499
FAX (870) 589-2498

Motion was made by Gary Cooper and seconded by Stan Williams to approve the resolution. All Council members were in favor.

Resolution was passed on the 20th day of December, 2021 and given number 2021-61.

The next resolution was introduced and reads as follows:

RESOLUTION NO. 2021- 62

**A RESOLUTION CONTINUING THE 2021 GENERAL BUDGET AND
UTILITY DEPARTMENT BUDGET FOR THE CITY OF OSCEOLA**

WHEREAS, Per the Handbook: Arkansas Law and Budgeting, every city and town must have an annual operating budget approved by its governing body (ACA § 14-58-201 through § 14-58- 203). The council shall enact a budget by February 1 each year. The governing body should also enact a temporary budget or spending resolution for January, as all expenditures of city funds must be authorized by an appropriation of funds approved by a majority vote of the council.

WHEREAS, the City Council is studying a proposed budget and the City Council plans to adopt budgets for the City and for the City Utility Department and the City Council anticipates adopting a 2022 City Budget and 2022 Utility Department Budget within a few weeks but no later than February 1, 2022.

BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS THAT:

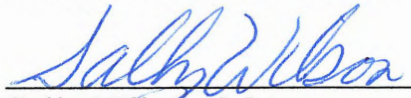
Section 1. This spending resolution shall enact a temporary budget for January 2022 by extending the 2021 City Budget and 2021 Utility Department Budget for a period no later than February 1, 2022.

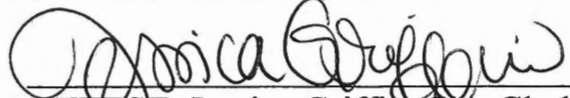
Section 2. The temporary budget shall allow continuing estimated revenues and expenditures as set forth in the 2021 City Budget and 2021 Utility Department Budget.

Section 3. The respective amounts of funds for each and every item of expenditure classification herein proposed in the 2021 City Budget are hereby by continued until no later than February 1, 2022.

Section 4. The 2021 Utility Department Budget of the City of Osceola, Arkansas shall be continued in the same form and content until no later than February 1, 2022.

PASSED AND APPROVED THIS 20th DAY OF DECEMBER, 2021


Sally Wilson, Mayor


ATTEST: Jessica Griffin, City Clerk

RESOLUTION NO. 2022-_____

A RESOLUTION ADOPTING THE 2022 UTILITY DEPARTMENT BUDGET. BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS THAT:

Section 1. The Utility Department Budget of the City of Osceola, Arkansas for the year 2022, be and same as hereby adopted in the form and content submitted to this meeting and filed with the City Clerk as the 2022 Utility Department Budget.

Section 2. The Mayor and Finance Officer are hereby authorized, empowered and directed to implement the said budget

Section 3. That all ordinances and resolutions or parts thereof in conflict with this resolution are hereby repealed.

PASSED AND APPROVED THIS _____ DAY OF _____, _____.

Sally Wilson, Mayor

ATTEST: _____

Jessica Griffin, City Clerk

Motion was made by Sandra Brand and seconded by Gary Cooper to approve the resolution. All Council members were in favor.

Resolution was passed on the 20th day of December, 2021 and given number 2021-62.

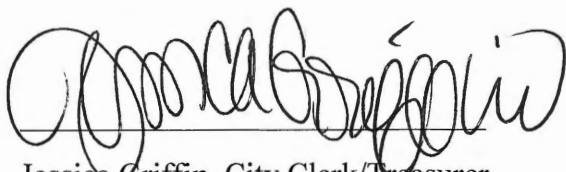
Discussion was held about the City Council seat redistricting.

Tyler Dunegan asked the City Council to discuss the Drug Court, Case Coordinator position.

Motion was made by Tyler Dunegan and seconded by Gary Cooper to put \$11,000 in the 2022 budget for the Drug Case Coordinator. All Council members were in favor.

With no further business meeting was adjourned.

Sally Wilson, Mayor



Jessica Griffin, City Clerk/Treasurer

Coming Soon Record-Sealing Clinic



What: A clinic to seal felony and misdemeanor records in Mississippi County. Some exceptions apply

When: Saturday, Jan. 15, 2022
9:00 a.m. - 12:00 p.m.

Where: Seminole Arena
2800 W. Semmes Ave.
Osceola, AR 72370

Why: Sealing records makes it easier for clients to secure employment and move forward with their lives.

Have questions? Email LawExpunge@gmail.com



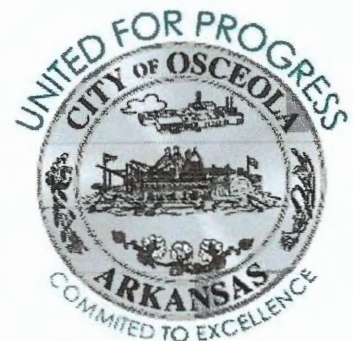
Arkansas
Bar
Foundation



a U. S. Steel company



american greetings





ALL COVID BOOSTERS NOW AVAILABLE OFFERED DAILY

- **Johnson and Johnson (at least two months after initial dose)**
 - **Pfizer (at least six months after 2nd dose)**
 - **Moderna (at least six months after 2nd dose)**

**Mississippi County Osceola Health Unit
720 W. Lee Street
Osceola, AR 72370**

**Monday, Wednesday, Thursday, and Friday
8 AM – 4:30 PM
Tuesday
9:30 AM – 6:00 PM**

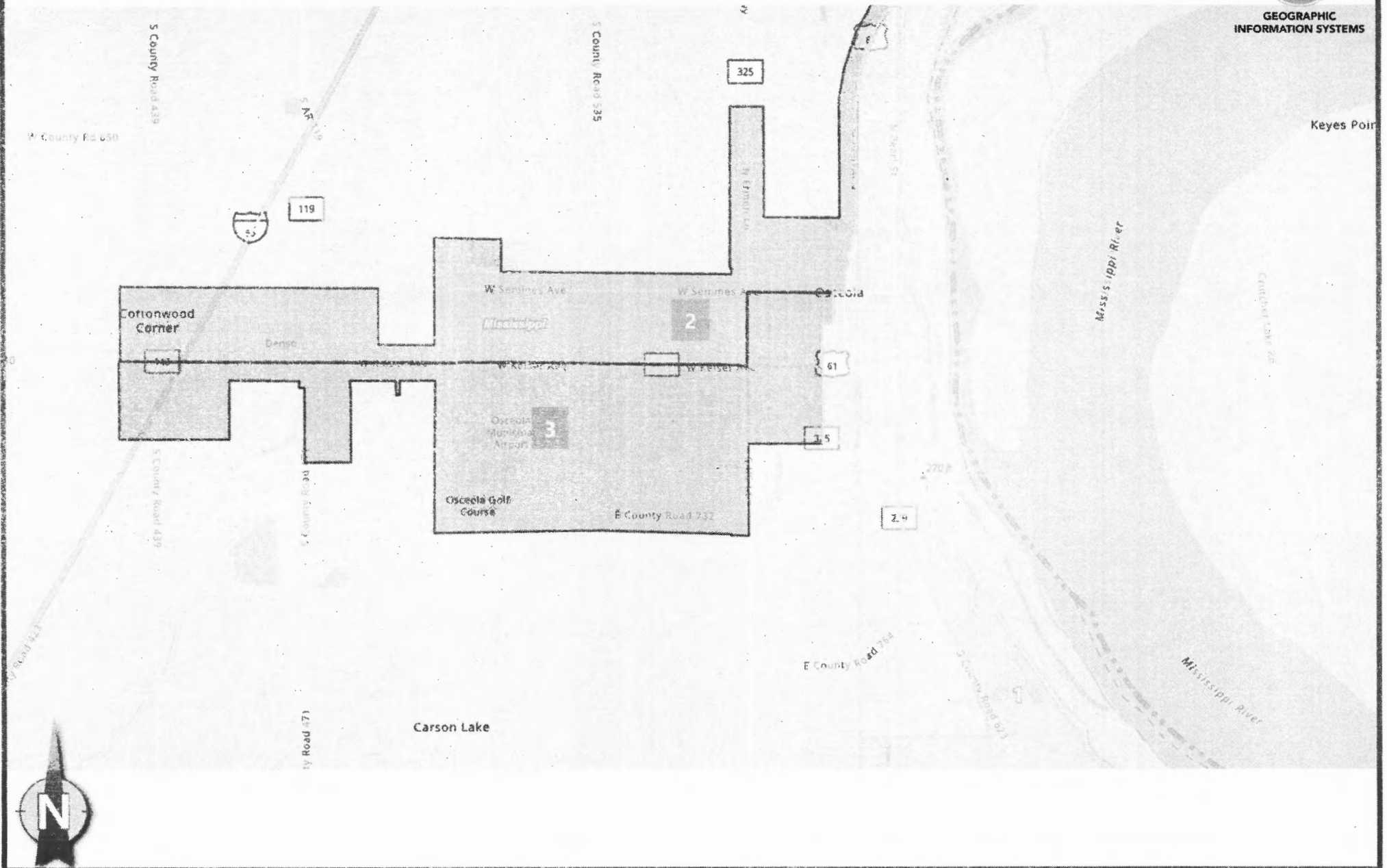
No appointment necessary!

No out-of-pocket expense. Bring your insurance or Medicaid card with you.

Osceola Wards - Variance Analysis



GEOGRAPHIC
INFORMATION SYSTEMS



Osceola Wards - Based on: 2020 Census Geography, 2020 PL94-171

Map Date: 12/10/2021 12:42:52 PM Last Edit: 12/10/2021 12:42:14 PM

DISTRICT	Total Population Tabulation				Racial Demographics as a Percent of Total Population				Percent
	All Persons	Target	Dev.	Difference	White	Black	Hispanic	Minority	Voting Age
1	1,939	2,325	16.6%▲	-386	13.41%	81.02%	2.78%	86.59%	69.78%
2	2,558	2,325	▼10.0%	233	39.80%	53.87%	2.81%	60.20%	73.85%
3	2,475	2,325	▼6.4%	150	54.10%	38.75%	3.88%	45.90%	77.66%
Assigned	6972								
Total Pop	6976								
Unassigned	4								

Racial Demographics as a percent of VAP			
White	Black	Hispanic	Minority
14.71%	79.53%	3.25%	85.29%
45.42%	49.76%	2.75%	54.58%
59.89%	34.96%	3.28%	40.11%

DISTRICT	Total	Total			Total				
	All Persons	White Alone	Black Alone	% Black	Hispanic	% Hispanic	% Minority	Amer Indian	Asian
1	1,939	260	1,571	81.0%	54	2.8%	86.59%	5	15
2	2,558	1,018	1,378	53.9%	72	2.8%	60.20%	0	10
3	2,475	1,339	959	38.7%	96	3.9%	45.90%	7	19

Total		Total		
Non Hisp	Other	One Race	Non White	Minority
	1,885	1,879	1,679	1,679
	2,486	2,438	1,540	1,540
	2,379	2,359	1,136	1,136

DISTRICT	Voting Age Persons								
	VA Persons	VA White	VA Black	VA Hispanic	VA Non Hisp	VA Non Hisp White	VA Asian	VA Non Hisp Other	VA Minority
1	1,353	199	1,076	44	1,309	194	10	3	1,154
2	1,889	858	940	52	1,837	854	9	4	1,031
3	1,922	1,151	672	63	1,859	1,131	10	4	771

VA one Race	
	1,316
	1,828
	1,866

OSCEOLA POLICE DEPARTMENT

Monthly Report for

December-21

**Jerry Hamilton
Chief of Police**

**OSCEOLA POLICE DEPARTMENT
GENERAL FUND INCOME**

Dec-21

<u>INCOME</u>		<u>Dec</u>	<u>Year to Date</u>
Automation Fund	\$	(1,103.67)	\$ (11,817.93)
Bail Bond Fees	\$	380.00	\$5,520.00
Bonds Paid to OMC	\$	5,160.00	\$114,023.00
Credit Card Fees	\$	174.00	\$1,808.00
Fines & Cost pd to OMC	\$	19,543.75	\$324,071.72
Freedom of Information	\$	-	\$45.00
Interest Earned	\$	1.17	\$17.13
Jail Maint. Fees	\$	-	\$0.00
Miscellaneous	\$	(51.70)	-\$273.45
Postage	\$	-	\$5.50
Rebate	\$	-	\$29.77
Restitution to OPD	\$	4.40	\$4.40
Return Check Fee	\$	-	\$0.00
Sale of Vehicle/Equipment	\$	-	\$0.00
SCC/Civil Services	\$	-	\$550.00
Unclaimed Restitution	\$	-	\$720.00
Yard Sales	\$	10.00	\$250.00
 Sub-Total		 <u>\$24,117.95</u>	 <u>\$446,771.07</u>

DETENTION FACILITY INCOME:

ATM Commission			\$0.00
Background Checks	\$	15.00	\$228.00
Employee Lunches	\$	-	\$0.00
Fingerprints	\$	78.00	\$971.00
Incident Reports	\$	105.00	\$1,780.00
Jail Board	\$	7,616.00	\$90,410.00
Misc/Comm balances unclaimed	\$	-	\$82.79
Phone Commission (Evercom)	\$	-	\$0.00
Vin Inspection	\$	225.00	\$5,003.00
Work Release	\$	-	\$1,210.00
 Sub-Total		 <u>\$8,039.00</u>	 <u>\$99,684.79</u>
 Grand Total		 <u>\$32,156.95</u>	 <u>\$546,455.86</u>

OSCEOLA POLICE DEPARTMENT
BONDS & FINES ACCOUNT
December

Register Ending Balance	\$	10,257.77	
Bonds Payable	\$	10,256.75	
General	\$	1.02	
Deposit Slips & Checks			
Checkbook Balance			<u>10,257.77</u>

TIME PAYMENTS SUMMARY

Accounts Receivable	11/30/2021	\$ 2,076,435.57
---------------------	------------	-----------------

New charges	\$ 24,505.00
Finance charge	\$16,900.00

Appeals		
Bond Transfer		
Community Service	\$	3,240.00
Finance Charge Adj.		
Jail Time Credits	\$	1,950.00
Paid on account	\$	24,241.45
Suspended OMC	\$	5,976.40
Covid Card Credit	\$	2,135.00
	\$ 41,405.00	\$ 37,542.85

Accounts Receivable	12/31/2021	<u>\$ 2,080,297.72</u>
---------------------	------------	------------------------

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:			36,486.04
Checks and Payments	13	Items	-35,038.15
Deposits and Other Credits	39	Items	33,665.47
Service Charge	0	Items	0.00
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			35,113.36

YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:			35,113.36
Checks and Payments	57	Items	-29,927.59
Deposits and Other Credits	8	Items	5,072.00
Register Balance as of 1/12/2022:			10,257.77
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Ending Balance:			10,257.77



548

BancorpSouth

Member FDIC

32/13

CITY OF OSCEOLA
 POLICE DEPT BONDS AND FINES
 401 W KEISER AVE
 OSCEOLA AR 72370-3638

STATEMENT DATE
 12/31/21
 ACCOUNT NUMBER

INFOLINE 1-888-797-7711

***** CHECKING ACCOUNT SUMMARY *****

PREVIOUS BALANCE	36,486.04	AVERAGE BALANCE
+ 37 CREDITS	33,664.45	23,920
- 13 DEBITS	35,038.15	YTD INTEREST PAID
- SERVICE CHARGES	.00	18.66
+ INTEREST PAID	1.02	
ENDING BALANCE	35,113.36	

DAYS IN PERIOD

31

***** CHECKING ACCOUNT TRANSACTIONS *****

DEPOSITS AND OTHER CREDITS

DATE.....	AMOUNT.	TRANSACTION DESCRIPTION	CHK NO/ATM CD
12/01	595.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/02	4,188.00	DEPOSIT	
12/03	227.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/06	53.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/06	386.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/07	2,518.00	DEPOSIT	
12/08	53.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/08	724.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/09	304.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/09	676.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/10	18.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/10	18.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/10	28.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/10	4,440.30	DEPOSIT	



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BancorpSouth

Member FDIC

CITY OF OSCEOLA
POLICE DEPT BONDS AND FINES
401 W KEISER AVE
OSCEOLA AR 72370-3638

32/13

PAGE 2

STATEMENT DATE

12/31/21

ACCOUNT NUMBER

***** CHECKING ACCOUNT TRANSACTIONS *****
DEPOSITS AND OTHER CREDITS

DATE.....	AMOUNT.	TRANSACTION DESCRIPTION	CHK NO/ATM CD
12/13	74.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/13	106.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/13	153.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/13	156.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/13	1,540.00	DEPOSIT	
12/14	151.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/15	103.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/15	714.90	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/15	3,505.00	DEPOSIT	
12/16	168.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/17	103.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/17	1,120.25	DEPOSIT	
12/20	187.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/20	206.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/20	373.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/20	453.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/20	3,610.00	DEPOSIT	
12/22	259.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/23	53.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/23	53.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/27	5,516.00	DEPOSIT	
12/30	814.00	DEPOSIT	



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Member FDIC

CITY OF OSCEOLA
POLICE DEPT BONDS AND FINES
401 W KEISER AVE
OSCEOLA AR 72370-3638

32/13
PAGE 3

STATEMENT DATE
12/31/21
ACCOUNT NUMBER
[REDACTED]

***** CHECKING ACCOUNT TRANSACTIONS *****
DEPOSITS AND OTHER CREDITS

DATE	AMOUNT	TRANSACTION DESCRIPTION	CHK NO/ATM CD
12/31	18.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP	CCD
12/31	1.02	IOD INTEREST PAID	

CHECKS

DATE	CHECK NO	AMOUNT	DATE	CHECK NO	AMOUNT
12/16	5558*	386.58	12/15	5573	1,271.98
12/02	5566*	420.00	12/16	5574	524.74
12/02	5567	390.00	12/03	5576*	1,028.47
12/02	5568	470.00	12/23	5578*	50.00
12/13	5570*	25.00	12/15	5579	470.00
12/10	5571	50.00	12/27	5581*	70.00
12/03	5572	29,881.38			

***** DAILY BALANCE SUMMARY *****

DATE	BALANCE	DATE	BALANCE	DATE	BALANCE
11/30	36486.04	12/09	14020.19	12/20	28519.34
12/01	37081.04	12/10	18474.49	12/22	28778.34
12/02	39989.04	12/13	20478.49	12/23	28834.34
12/03	9306.19	12/14	20629.49	12/27	34280.34
12/06	9745.19	12/15	23210.41	12/30	35094.34
12/07	12263.19	12/16	22467.09	12/31	35113.36
12/08	13040.19	12/17	23690.34		

***** INTEREST RATE SUMMARY *****

EFF-DATE	RATE	EFF-DATE	RATE
----------	------	----------	------

11-30-21 0.00050000

OSECEOLA POLICE DEPARTMENT ARREST
Dec-21

CHARGE	AMOUNT	YEAR TO DATE
ACT 474 OPERATING MV W/O LIAB INS.1	2	38
ACT 474 OPERATING MV W/O LIAB INS.2	5	24
AGGRAVATED ASSAULT	1	23
AGGRAVATED ASSAULT FELONY	0	35
AGGRAVATED RESIDENTIAL BURGLARY	1	3
AGGRAVATED ROBBERY	1	10
AGGRAVATED ASSAULT ON POLICE OFFICER 0		1
ALIAS ONLY	11	126
ARSON	0	1
ASSAULT 1ST DEGREE(A)	0	5
ASSAULT 2ND DEGREE	0	0
ASSAULT 3RD DEGREE	4	29
ASSAULT 2ND ON FAMILY	0	0
ATTEMPTED BURGLARY	0	2
BATTERY 2ND DEGREE	1	16
BATTERY 1ST DEGREE	0	18
BATTERY 3RD DEGREE	1	23
BREAKING & ENTERING FELONY	1	15
BURGLARY/BREAKING ENTER(F)	0	3
BURNING GARBAGE	0	1
BURNING IN CITY LIMITS	0	0
CARELESS/PROHIBITED DRIVING	0	11
CARRYING PROHIBITED WEAPON (A)	0	1
CONSP. TO COMM THEFT	0	0
CONTEMPT OF COURT	0	2
CONTEMPT OF COURT COMM. SERVICE	0	2
CONTEMPT OF COURT FINE	5	38
CONTEMPT OF COURT TIME PAY AGREED	8	113
CONTEMPT OF COURT JAIL TIME	0	0
CONTEMPT OF COURT-INTERLOCK	0	4
CONTEMPT OF COURT SUBPOENA	0	0
CONTRIBUTING TO DELINQUENCY O/A J	0	0
COMMUNICATING FALSE ALARM (A)	0	1
COUNTERFEITING/FORGERY	5	11
CRIM USE PROP / LAUDER CRIM PROCE	0	0
CRIMINAL IMPERSONATION	5	15
CRIMINAL MISCHIEF 1ST	1	15
CRIMINAL MISCHIEF 2ND	4	30
CRIMINAL TRESPASS	5	48
CRUELTY TO ANIMALS(A)	0	1
CURFEW VIOLATION	0	16
DEFECTED EQUIPMENT	0	2
DISCHARGE FIREARM IN CITY LIMITS	0	2
DIRECT CONTEMPT OF COURT	0	2
DISORDERLY CONDUCT	2	51
DISORDERLY CONDUCT/FIGHTING	0	15
DISREGARD TRAFFIC CONTROL DEVIC	0	3
DOG ORD VIOLATION	0	10
DOMESTIC BATTERY 1ND	0	5

DOMESTIC BATTERY 2ND	0	4
DOMESTIC BATTERY 3RD	0	22
DOMESTIC BATTERY 3RD(A)	3	24
DOSDL-DURING DWI	0	3
DRIVING ON SUSPENDED/REVOKED LIC	8	96
DRIVING LEFT OF CENTER	1	3
DWI 1ST	2	16
DWI 2ND	0	8
DWI FELONY	0	1
DWI-DRUGS	0	13
ENDANGERING WELFARE OF INCOMP 1:	3	4
ENDANGER WELFARE OF INCOMP. 2ND	0	5
ENDANGER WELFARE OF MINOR 1ST	1	26
ENDANGER WELFARE OF MINOR 2ND	0	41
ENG IN A CONT CR GANG, ORG OR ENT	0	2
ENGAGING VIOLET GROUP ACTIVITY	0	12
ESCAPE 3RD DEGREE (A)	0	0
EXPIRED VEHICLE LIC	1	6
FAILURE TO PAY RENT/VACATE	1	1
FAIL TO REGISTER / VEHICLE	1	8
FAILURE TO MAINTAIN CONTROL	0	6
FAILURE TO SUBMIT TO ARREST	0	12
FAILURE TO TURN LIGHTS ON	0	1
FAILURE TO YIELD	1	1
FALSE IMPRISONMENT 2ND DEGREE(A)	0	1
FELON IN POSSESSION OF FIREARM	1	17
FICTITIOUS VEHICLE LIC/REG	0	12
FILING FALSE REPORT (A)	0	2
FIREARM ENHANCEMENT	1	4
FLEEING (FELONY)	0	0
FLEEING IN VEHICLE (A)	3	10
FLEEING IN VEHICLE	0	6
FLEEING(C)	2	26
FOLLOWING TOO CLOSE	0	1
FRAUDULENT USE OF CREDIT CARD OV	0	2
FTA-ALL OTHER (NON CLASS A)	56	1023
FTA-CLASS A	5	107
FTA-SEAT BELT	0	7
FURNISHING PROHIBITED ARTICLES	2	4
GENERAL INFORMATION	0	8
HARASSMENT (A)	1	23
HARRASSING COMMUNICATIONS	1	13
HINDERING APP. OR PROSECUTION (A)	2	4
HIT & RUN	0	1
HOLD FOR OTHER DEPARTMENT	7	59
IMPEDING TRAFFIC	0	2
IMPROPER DISPLAY OF LIC	0	3
IMPROPER LANE CHANGE	0	1
IMPROPER TURN	0	1
INATTENTIVE DRIVING	0	10
INTIMIDATING A WITNESS	0	1
INTF W/EMEGENCY COMM	0	4
INVESTIGATION	0	1
KIDNAPPING	1	1
LEAVING SCENE OF ACC/INJURY FELONY		3

LEAVING SCENE OF ACC/PROPERTY DA	0	2
LEAVING THE SCENE/PROPERTY DAMA	1	6
LITTERING	0	1
MOTOR VEHICLE THEFT/240	0	1
NATURAL DEATH	0	1
NO BRAKE LIGHTS	0	3
NO CHILD RESTRAINT	0	2
NO DRIVERS LICENSE	1	21
NO FINANCIAL IDENTITY FRAUD	0	0
NO LICENSE ILLUMINATION	1	3
NO LICENSE PLATES	0	2
NO TAIL LIGHT	0	1
NO SEAT BELT	0	3
NO TURN SIGNAL	0	1
OBSTRUCTION OF GOVERMENTAL OPEI	0	25
ONE OR NO HEADLIGHTS	1	5
OPEN CONTAINER- IN VEHICLE	1	9
OPERATING ATV ON ROADWAY	0	5
PAROLE VIOLATION	0	18
PASSING STOPPED SCHOOL BUS	0	3
PERMITTING THE ABUSE OF MINOR	0	2
PIT BULL ORDINANCE	0	2
POSS CONTROLLED SUBSTANCE SCHEI	0	13
POSS DRUG /PHARARPHERNALIA-MISD	3	34
POSS DRUG PARA W/I MANUFACTURE	0	2
POSS OF CONT SUB W/O PRESCRIPTION	2	16
POSS OF CONTROLLED SUB W/INTENT	0	14
POSS OF CONTROLLED SUB WITH PURF	0	15
POSS OF CONTROLLED SUBSTANCE	3	67
POSS OF DEFACED FIREARM	1	3
POSS OF DRUG PHARPHERNALIA	0	25
POSS OF INSTRUMENTS OF CRIME	0	22
POSS OF NARCOTICS W/O PRESCRIPTIK	0	5
POSSESSION OF MARIJUANA 1ST	6	60
PROBATION VIOLATION	0	4
PROVIDING MINOR W/ TOBACCO & CIG I	0	3
PUBLIC INTOXICATION	0	41
RAPE	0	1
RECKLESS BURNING	0	1
RECKLESS DRIVING	0	7
REFUSAL TO SUBMIT TO CHEMICAL TES	2	11
RESIDENTIAL/COMM. BURGLARY (F)	0	2
RESISTING ARREST/PHYSICAL	1	12
ROBBERY	1	2
RUN STOP SIGN	1	11
RUNAWAY	0	2
RUNNING A GAMBLING HOUSE	0	0
SEXUAL ASSAULT 3RD	0	1
SEXUAL ASSLT 2ND	0	4
SEXUAL INDENCENCY WITH A CHILD FE	0	1
SEX OFFENDER-FAIL TO REGISTER	0	1
SIMULTANEOUS POSS DRUGS & FIREAF	0	8
SPEEDING	1	6
STALKING	0	1
TAMPERING W/ PHYSICAL EVIDENCE	0	17

TERRORISTIC ACT	1	23
TERRORISTIC THREATNING-FELONY	2	17
TERRORISTIC THREATS	5	45
THEFT / ALL OTHER LARC	1	33
THEFT/RECV, BUYING, ETC(A)	0	1
THEFT OF FIREARM	0	2
THEFT BY RECEIVING	1	9
THEFT OF SERVICES	0	2
THEFT/SHOPLIFITNG (A)	1	10
THEFT/FROM MOTOR VEHICL(A)	0	1
THEFT-FELONY	2	9
TRAFFICKING A CONTROLLED SUBSTAN	0	1
UNAUTHORIZED USE OF A VEHICLE	0	5
UNKNOWNINGLY FURN INT LIQ TO MINOF	1	1
UNSAFE MOTOR VEHICLE	0	1
UNUSUAL OCCURRENCES	0	1
VICIOUS DOG	0	3
VIOLATION ARKANSAS HOT CHECK LAW	0	8
VIOLATIONS OF CONDITIONS	4	4
VIOLATION OF NO CONTACT ORDER	0	20
VIOLATION OF PROTECTION ORDER	1	3
VIOLATION OF ZONING REGULATION	0	0
WRONG WAY ONE WAY	0	3
TOTAL	212	3173

Osceola Police Department Training Report
December 2021

Training Course	Number of People	Training Hours	Total Hours
RADAR/LIDAR	0	0	0
ADVANCED ROADSIDE	0	0	0
BIASED BASED POLICING	0	0	0
DEFENSIVE TACTICS	0	0	0
CRISIS INTERVENTION	0	0	0
SOBRIETY CHECKPOINT	0	0	0
DWI DETECTION	0	0	0
DOM. VI & CHILD ABUSE	0	0	0
FIRST RESPONDER	0	0	0
OLEORESIN CAPSICUM	0	0	0
TRAFFIC INCIDENT MAN	0	0	0
BASIC POLICE TRAINING	0	0	0
PATROL RIFLE COURSE	0	0	0
HAND GUN QUAL.	0	0	0
EMER VEH. OPER	0	0	0
BREATH TESTING	0	0	0
AGENCY IN TRAINING	0	0	0
CIJIS SECURITY LV 3	3	1	3
CIJIS SECURITY LV2	1	6	6
RACIAL PROFILING	1	2	2
SEXUAL HARR	1	1	1
DEADLY FORCE	1	1	1
HRCT BRADY INV.	1	1	1

OSCEOLA FIRE DEPARTMENT MONTHLY FIRE REPORT 2021

The Osceola Fire Department responded to (35) alarms in the month of December
The runs are as follows:

	MONTH	YTD
Structure Fire	2	43
Vehicle Fires	3	36
Brush/Grass Fires	2	29
Trash Fires	0	18
Lift Assist	11	55
Electrical Equipment	2	8
MVA assist	2	57
Mutual Aid	0	4
Rescue/Extrication	2	13
Smoke Scare	5	24
Spill/Leaks	1	6
Flammable Gas	0	9
Alarm Malfunction	1	20
Fire Alarm	1	24
Unintentional False Alarm	0	47
Confined Space Standby	2	86
Good Intent Call	1	45
TOTALS	35	524

Total dollar loss estimated from Structure Fires in month of December
\$5,000.00

Script cost in class time	\$168.00
Script cost in alarms	\$210.00
Total Script Cost	\$378.00
Injuries	0
Deaths	0

Respectfully submitted,



Peter Hill Chief
Osceola Fire Dept.

Osceola Light & Power Work Report For This Month In Addition To Regular Operations Of The System: DECEMBER 2021:

1. Installed 3 poles and Removed 5 poles.
2. Installed 3 transformers and Removed 3 transformers.
3. Installed 3 Services, Removed 2 and Repaired 6.
4. Installed 3 St. Lights, Removed 3 and Repaired 14.
5. Worked on line maintenance through the system.
6. Line Locates reported 26.
7. Cut Trees from power lines.
8. Read meters in order to keep meter cycle current.
9. Worked on Christmas lights down town replacing and repairing.
10. Worked cut off lists for none payment of electric bills.

Meter Service Orders For The Month Of DECEMBER 2021:

1. Connects	39
2. Disconnects	39
3. Meter Changes	00
4. Occupant Changes	31
5. Re-instates	116
6. Service Changes	00
7. Misc.	01
8. Meter Info	08
9. Re-Reads	12
10. <u>Check For Leaks</u>	<u>21</u>
11. TOTAL ORDERS	267

**OSCEOLA WATER & SEWER
MONTHLY REPORT
December, 2021**

Water Taps	1
Water Leaks	11
Fire Hydrants Repaired/Replaced	0
First Time Water Meters	0
Water Meters Replaced	0
Water Lines Installed	0
Pumps Repaired	0
Sewer Taps	2
Manholes Repaired	0
Sewer Lines Repaired	1
Sewers Unstopped	31
Sewer Lines Installed	0

OVER TIME HOURS

Tim Jones, Superintendent
Water & Wastewater Distribution

iWorQ



CODE ENFORCEMENT & BUILDING INSPECTION REPORT

Cody Shreve

1/17/2020

Report: Code Enforcement & Building Inspection

Code Enforcement

Code Enforcement field team is finishing using the grass cutting offseason to clear city owned easements, ditches, and city owned properties.

We continue to monitor garbage being put out to early and on the wrong day. Warnings and fines will be issued to people putting garbage out to early and on the wrong days.

Code Enforcement department has had (10) reported codes issues and violations. illegal dumping, and dilapidated houses, garbage out on wrong day. We have submitted into the system (8) letters to property owners of dilapidated and abandon houses. At the December meeting these eight properties were presented to the council and property owners were given a chance to present their case for impacted properties being considered at City Council Meeting.

- a. 312 Myron Kelly Dr., Osceola, AR 72370
- b. 415 West bard, Osceola, AR 72370
- c. 314 E Hale, Osceola, AR 72370
- d. 100 E Watson, Osceola, AR 72370
- e. 108 Parkway, Osceola, AR 72370 – property owner presented action plan via letter and is working with code enforcement to remedy issues.
- f. 406 S Broadway, Osceola, AR 72370
- g. 145 Cherry Dr., Osceola, AR 72370
- h. 313 N Pearl, Osceola, AR 72370

Code Enforcement continues to develop the condemn/urgent action property list.

Building Inspection

Building Inspection and permit department have a total of six new permits issued. We have issued (2) electrical permits, (1) privilege license permits, (2) residential permits, (0) commercial permits, (0) sign permit, (0) HVAC permit, (1) Plumbing Permit

Codes and Inspection information is located on the iWorQ system.

Osceola Street & Sanitation Departmental Report for 2021

City Council Meeting: 12-20-2021

From: Steve Choals

Subject: Daily Operations

October Updates:

Street & Sanitation Department Update

Leaf season is now upon us. The street department will be working vigilantly to remedy the leaf volume. During the month of November 227 truckloads of limbs, brush, grass clippings and leaves were disposed at the City Material Recovery Facility. Much of the vegetation was brush and limbs.

Pothole repair is still a major project and a high priority. As the season changes potholes repairs for November will slow down. Numerous stop signs and street marker posts were also replaced.

Finally, street department brought loads of dirt in for the sign at airport. We'll also be preparing for the Osceola Christmas Parade.

Mosquito & Bird Control

There were no complaints for the month of October.

Thank You,
Steve Choals

Osceola Street, Sanitation, MRF, & Mosquito Control Departments

ANIMAL CONTROL REPORT

DECEMBER 2021

MONTH

YTD

DOGS 8	86
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CATS 2	58
---------------	-----------

OTHER 0	6
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TOTAL 10	144
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COMPLAINTS 12	271
----------------------	------------

CITATIONS 1	16
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VERBAL WARNINGS 2	74
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WRITTEN WARNINGS 2	36
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DOG/CAT BITES 0	5
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SUBMITTED BY PAULA EDWARDS WITH OSCEOLA ANIMAL SHELTER

Osceola Community Center

Director: Michael Ephlin

January 2022 Report

- **Community Center**
- **Dickie Kennemore Community Center**
- **50/50 Match Grant**
- **San Souci Park Update**
- **OPAR Winter Sports; Youth Boys and Girls Basketball**
- **Master Plan: Water Park**

Community Center

New Year and the same busy community center. Dance 2 Fit is back going strong at the on Monday and Thursday nights. The Delta School is continuing with their busy basketball season. It is great to have them at our center. With the addition of our OPAR Youth Basketball Program, it is super busy at our center. We also have our Tip Tap Toes Dance program meeting on Tuesday and Wednesday nights. It is a busy time at our center. We have set up two pickle ball courts inside our little gym. This will be a great addition to our community center and will drive memberships.

Dickie Kennemore Community Center

On Sunday January 9th, the Osceola Community Center had a sign unveiling in recognition of renaming the center as Dickie Kennemore Community Center. The event was well attended with family and friends. The new sign that bears Dickie's name also has a LED sign with it that will be very beneficial to the center for many, many years. I thank everyone involved with this project. It was a great day and a great honor to Dickie.

50/50 Match Grant

We received a letter from the Arkansas Department of Parks and Tourism stating that we did not get selected this cycle for funding. It was a real bummer because we had a good application and presentation, just sad to see that we were not selected.

San Souci Park Update

Our OPAR crew got out and cut most of the brush that is on the bank side of the park. We will then spray it with a chemical provided by the game and fish commission to prevent it from coming back so strong.

OPAR Winter Sports; Youth Boys and Girls Basketball

OPAR Youth Boys and Girls Basketball kicked off on Monday January 3rd to a great turnout. We have more kids playing this year than in previous years. A total of 22 teams both boys and girls totaling around 170 kids playing our winter sport. We play on Monday, Tuesday and Thursday nights, 3 games a night in both gyms. Come out and see these kids in action.

Master Plan: Water Park

I would like to take this time to ask each and every one of you to start brainstorming ways that we can revisit our master plan: water park idea. I feel that we are missing the boat with this idea and I feel that it would be very beneficial to our city and would really boost our quality of life. As you know we tried to pass a 1 cent sales tax last year to fund the project and it was defeated. As you know our sales tax has doubled and really almost tripled since the workers are here building the industry that has located here. I feel that we are missing the boat on this idea and I feel that it is still not too late to do something about it. I challenge you to come up with ideas so we can revisit this project in the very near future. This would be just another improvement to our great city and another quality of life amenity that would benefit all of the great citizens of our awesome community!!!!

“Great Things Are Happening At Osceola Parks And Recreation, Come Out And Be A Part”.

December 2021

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:

47,021.55

Checks and Payments

2 Items

-1,015.46

Deposits and Other Credits

5 Items

1,725.73

Service Charge

0 Items

0.00

Interest Earned

0 Items

0.00

Ending Balance of Bank Statement:

47,731.82

YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:

47,731.82

Checks and Payments

0 Items

0.00

Deposits and Other Credits

0 Items

0.00

Register Balance as of 12/31/2021:

47,731.82

Checks and Payments

0 Items

0.00

Deposits and Other Credits

4 Items

1,246.17

Register Ending Balance:

48,977.99

December 2021

District Court Automation Fund
1/6/2022

Page 2

Uncleared Transaction Detail up to 12/31/2021

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
Total Uncleared Checks and Payments			0	Items		0.00
Uncleared Deposits and Other Credits						
Total Uncleared Deposits and Other Credits			0	Items		0.00
Total Uncleared Transactions			0	Items		0.00

Transaction - Last month

12/1/2021 through 12/31/2021

1/6/2022

Page 1

Date	Account	Num	Description	Memo	Category	Tax Item	Clr	Amount
BALANCE 11/30/2021								46,006.09
12/7/2021	District Cou...		DEP Osceola District Court Co Oct 2021	Deposit			R	78.75
12/7/2021	District Cou...		DEP Osceola District Court City Nov 2021	Deposit			R	1,271.98
12/14/2021	District Cou...		DEP Osceola District Court Co Oct 2021 Correct...	Deposit			R	78.75
12/27/2021	District Cou...		DEP Osceola District Court Co Nov 2021	Deposit			R	213.75
12/27/2021	District Cou...		DEP Osceola District Court Co 12/1-6/2021	Deposit			R	82.50
12/1/2021 - 12/31/2021								1,725.73
BALANCE 12/31/2021								47,731.82
TOTAL INFLOWS								1,725.73
TOTAL OUTFLOWS								0.00
NET TOTAL								1,725.73

Osceola Street & Sanitation Departmental Report for 2021

City Council Meeting: 1-17-2022

From: Steve Choals

Subject: Daily Operations

December Updates:

Street & Sanitation Department Update

Leaf season was overwhelming the OSD. The street department worked extremely hard to reduce the leaf volume. During the month of December 342 truckloads of leaves, limbs, brush and grass clippings were disposed at the Material Recovery Facility. Leaf season volume should be back to normal by the middle of January.

Pothole repair is still a major project and a high priority. As the leaf season ends the pothole repair crew will go back full time addressing the pothole problem. With the volume of leaves receding the street sweeper should be in control of the curbs by the end of January.

The Street Department also helped in preparing for the Osceola Christmas Parade. Clean-up after the parade took 5 crew members approximately 2 hours. Garbage pick-up on the 27th of December yield 65.74 tons throughout the city, ½ ton less than the previous high. The Osceola citizens patience is greatly appreciated. And we THANK YOU ! Have a great 2022.

Mosquito & Bird Control

There were no complaints for the month of December.

Thank You,
Steve Choals

Osceola Street, Sanitation, MRF, & Mosquito Control Departments

Osceola Municipal Golf Course

DYLAN BOWLES

As of today, we are working on all prep work for the 2022 golfing season. We have been doing various tree work since September and continue that as of now. We are working on all drainage ditches that lead to the main runoff ditches around the entire golf course. We are also working on maintenance for various pieces of equipment on and for the course itself. Also, we are working on our preorder books for supplies for this season both in pro shop and on course.

This year we will implement a new dynamic for the in-season golfing members. This award will be called "Golfer of the Year". It will consist of a wide list of events that may be participated in for all golfers. All events will vary with game type and while most events are open to the public only members may accumulate points for top 4 finishes in a match that goes towards end of year award.

As always if there are any questions, please call me 870-549-0189. Dylan Bowles

December 2021	Year to Date			Annual	Elapsed
	Budget	Actual	Var (+) (-)	Budget	100%
Revenue:					
01 - Osceola Light & Power	17,578,588	17,229,383	(349,205)	17,578,588	98%
02 - City General Fund	4,243,833	6,047,788	1,803,955	4,243,833	143%
03 - Street Fund	550,040	627,772	77,732	550,040	114%
04 - Sanitation Fund	958,050	955,695	(2,355)	958,050	100%
Total Funds	23,330,511	24,860,638	1,530,127	23,330,511	107%
Operating Expense:					
01 - Osceola Light & Power	15,232,508	15,414,046	(181,538)	15,232,508	101%
02 - City General Fund	5,932,131	5,812,344	119,787	5,932,131	98%
03 - Street Fund	976,450	773,325	203,125	976,450	79%
04 - Sanitation Fund	1,034,200	1,111,137	(76,937)	1,034,200	107%
Total Funds	23,175,289	23,110,852	64,437	23,175,289	100%
Impact to Surplus:					
01 - Osceola Light & Power	2,346,080	1,815,337	(530,743)	2,346,080	77%
02 - City General Fund	(1,688,298)	235,444	1,923,742	(1,688,298)	-14%
03 - Street Fund	(426,410)	(145,553)	280,857	(426,410)	34%
04 - Sanitation Fund	(76,150)	(155,442)	(79,292)	(76,150)	204%
Total Funds	155,222	1,749,786	1,594,564	155,222	

01 -OSCEOLA LIGHT & POWER

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
01-102	FNBEA-OMLP SAVINGS (4591)	1,476,739.21
01-104	MISC CASH ACCOUNTS	3,753.78
01-105	REGIONS-OMLP GENERAL (0093)	61,579.18
01-106	FNBEA-OMLP GENERAL (9937)	4,602.53
01-107	CASHIER'S FUND	1,500.00
01-108	REGIONS-OMLP PAYROLL (5913)	810.39
01-110	ACCOUNTS RECEIVABLE	2,446,237.67
01-111	RETURNED CHECKS	(25.00)
01-113	AMP ACCOUNTS RECEIVABLE	336.57
01-114	PREPAID INSURANCE	7,648.00
01-115	BANCORP-OMLP GENERAL (0473)	193,933.53
01-116	BANCORP-OMLP PAYROLL (9969)	7,344.37
01-122	INVENTORY - MATERIAL & SUPPLIE	843,389.33
01-124	A/R - UNBILLED	720,289.02
01-130	DUE TO/FROM OTHER FUNDS	3,357,709.34
01-142	2018 BOND FUND	398,133.88
01-143	2018 BOND PROJECT FUND	1,427,852.67
01-148	2015 BOND FUND	69.09
01-149	2015 BOND PROJECT FUND	78,278.00
01-156	2007 BOND FUND	177,368.24
01-181	ELECTRIC POWER PLANT	24,287,572.32
01-182	ISES PLANT	5,848,880.87
01-183	WATER PLANT	9,025,867.54
01-184	RES FOR DEPR ELECT & WATER PLA	(29,474,490.85)
01-185	TOOLS AND EQUIPMENT	383,907.66
01-186	NEW SEWER SYSTEMS	9,858,227.51
01-187	NEW SEWER CONST CROMPTON	438,266.61
01-188	LAND PLANT SITE	203,970.50
01-189	AUTO & TRUCKS	2,378,325.51
01-190	RES FOR DEPR AUTO & TRUCKS	(2,075,485.49)
01-191	FURNITURE & FIXTURES	662,365.07
01-192	RES FOR DEPR F&F, TOOLS/EQUIP	(845,986.82)
		<u>31,898,970.23</u>
TOTAL ASSETS		31,898,970.23
=====		
LIABILITIES		
=====		
01-201	ACCOUNTS PAYABLE	143,144.81
01-202	FEDERAL W/H PAYABLE	6,071.93
01-203	SOC SECURITY W/H PAYABLE	5,076.88
01-204	ARKANSAS W/H PAYABLE	2,678.19
01-205	GENERAL PENSION W/H	2,129.30
01-207	GROUP INSURANCE W/H	(15,432.29)
01-208	UNIFORM W/H	(36.00)
01-210	PURCHASE POWER PAYABLE	665,065.44
01-213	UNEMPLOYMENT TAXES PAYABLE	(3,452.61)
01-214	GARNISHMENTS PAYABLE	(354.69)
01-215	UNAPPLIED CREDITS	24,275.44

01 -OSCEOLA LIGHT & POWER

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
01-216	REFUNDS PAYABLE	999.73
01-230	CUSTOMER DEPOSITS REFUNDABLE	324,429.35
01-232	COMPENSATED ABSENCES	34,477.31
01-236	ACCRUED WAGES	80,866.84
01-240	ACCRUED SALES TAX	46,422.44
01-241	ACCRUED INTEREST PAYABLE	84,975.15
01-250	NOTE PAYABLE BCS-EQUIPMENT	61,671.95
01-261	2007 BOND PAYABLE	1,829,023.00
01-272	2014 BOND PAYABLE	14,797.68
01-276	2018 BOND PAYABLE	3,355,581.00
	TOTAL LIABILITIES	<u>6,662,410.85</u>
EQUITY		
=====		
01-290	RETAINED EARNINGS	23,421,252.90
	TOTAL BEGINNING EQUITY	<u>23,421,252.90</u>
	TOTAL REVENUE	17,229,384.21
	TOTAL EXPENSES	<u>15,414,077.73</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	1,815,306.48
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>25,236,559.38</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	<u>31,898,970.23</u> =====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

01 -OSCEOLA LIGHT & POWER
FINANCIAL SUMMARY

100.00% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ELECTRIC DEPT	15,281,500.00	963,876.53	14,329,686.04	93.77	951,813.96
WATER DEPT	1,295,738.00	169,590.63	1,652,236.85	127.51 (	356,498.85)
SEWER DEPT	835,000.00	141,406.42	1,245,535.31	149.17 (	410,535.31)
ADMINISTRATION	166,350.00	182.87	1,926.01	1.16	164,423.99
TOTAL REVENUES	17,578,588.00	1,275,056.45	17,229,384.21	98.01	349,203.79
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ELECTRIC DEPT	12,456,200.00	1,183,842.78	12,871,685.79	103.34 (	415,485.79)
WATER DEPT	981,902.00	77,870.92	872,637.91	88.87	109,264.09
SEWER DEPT	648,156.00	53,533.59	673,240.50	103.87 (	25,084.50)
ADMINISTRATION	1,146,250.00	98,961.89	996,513.53	86.94	149,736.47
TOTAL EXPENDITURES	15,232,508.00	1,414,209.18	15,414,077.73	101.19 (	181,569.73)
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	2,346,080.00 (	139,152.73)	1,815,306.48		530,773.52

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

01 -OSCEOLA LIGHT & POWER

100.00% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>ELECTRIC DEPT</u>					
01-4-12-300 SALES	15,100,000.00	942,381.15	14,191,585.05	93.98	908,414.95
01-4-12-301 NEGATIVE COST ADJUSTMENT	0.00	0.00	(115,287.20)	0.00	115,287.20
01-4-12-302 FREE SERVICES	0.00	199.46	(992.85)	0.00	992.85
01-4-12-303 LATE PENALTY FEES	116,000.00	9,831.28	153,720.84	132.52	(37,720.84)
01-4-12-304 RECONNECTION FEES	40,000.00	3,425.00	32,175.00	80.44	7,825.00
01-4-12-305 POLE RENTAL	6,000.00	6,087.00	36,174.00	602.90	(30,174.00)
01-4-12-306 CREDIT CARD FEES	12,000.00	1,302.64	17,886.00	149.05	(5,886.00)
01-4-12-308 NET-METERING FEES	0.00	350.00	1,050.00	0.00	(1,050.00)
01-4-12-390 INTEREST INCOME	0.00	0.00	79.95	0.00	(79.95)
01-4-12-395 MISCELLANEOUS FEES	7,500.00	300.00	13,295.25	177.27	(5,795.25)
TOTAL ELECTRIC DEPT	15,281,500.00	963,876.53	14,329,686.04	93.77	951,813.96
<u>WATER DEPT</u>					
01-4-13-300 SALES	1,265,738.00	167,964.15	1,614,772.18	127.58	(349,034.18)
01-4-13-302 FREE SERVICES	0.00	1.09	(93.05)	0.00	93.05
01-4-13-303 LATE PENALTY FEES	25,000.00	1,625.39	26,507.88	106.03	(1,507.88)
01-4-13-310 SERVICE FEES	5,000.00	0.00	11,049.84	221.00	(6,049.84)
TOTAL WATER DEPT	1,295,738.00	169,590.63	1,652,236.85	127.51	(356,498.85)
<u>SEWER DEPT</u>					
01-4-14-300 SALES	835,000.00	141,086.42	1,241,887.60	148.73	(406,887.60)
01-4-14-302 FREE SERVICE	0.00	0.00	(105.10)	0.00	105.10
01-4-14-310 SERVICE FEES	0.00	320.00	3,752.81	0.00	(3,752.81)
TOTAL SEWER DEPT	835,000.00	141,406.42	1,245,535.31	149.17	(410,535.31)
<u>ADMINISTRATION</u>					
01-4-15-304 AMP	0.00	(25.35)	(156.77)	0.00	156.77
01-4-15-341 ELECTRIC PERMITS	1,200.00	35.00	302.85	25.24	897.15
01-4-15-342 PLUMBING PERMITS	150.00	7.00	116.00	77.33	34.00
01-4-15-390 INTEREST INCOME	15,000.00	166.22	923.29	6.16	14,076.71
01-4-15-395 MISCELLANEOUS	150,000.00	0.00	740.64	0.49	149,259.36
TOTAL ADMINISTRATION	166,350.00	182.87	1,926.01	1.16	164,423.99
TOTAL REVENUES	17,578,588.00	1,275,056.45	17,229,384.21	98.01	349,203.79
	=====	=====	=====	=====	=====

01 -OSCEOLA LIGHT & POWER

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>ELECTRIC DEPT</u>					
01-5-12-400 SALARIES	805,000.00	95,559.53	756,457.26	93.97	48,542.74
01-5-12-455 TEMP SERVICE WAGES	20,000.00	0.00	19,635.00	98.18	365.00
01-5-12-502 PAYROLL TAX	64,000.00	4,871.23	55,265.27	86.35	8,734.73
01-5-12-503 GROUP INSURANCE	60,000.00	3,580.32	49,355.84	82.26	10,644.16
01-5-12-504 PENSION EXPENSE	30,000.00	2,791.19	23,237.83	77.46	6,762.17
01-5-12-510 TRAVEL & TRAINING EXPENSE	5,000.00	0.00	150.00	3.00	4,850.00
01-5-12-515 SAFETY SUPPLIES	2,500.00	178.50	3,346.05	133.84 (	846.05)
01-5-12-580 UNIFORM EXPENSE	5,000.00	0.00	3,094.34	61.89	1,905.66
01-5-12-601 MATERIALS AND SUPPLIES	15,000.00	2,224.92	24,839.26	165.60 (	9,839.26)
01-5-12-610 TELEPHONE	25,000.00	1,338.77	10,937.57	43.75	14,062.43
01-5-12-619 BUILDING EXPENSE	7,000.00	1,267.70	5,961.74	85.17	1,038.26
01-5-12-620 UTILITIES	16,500.00	804.23	14,421.61	87.40	2,078.39
01-5-12-630 INSURANCE	40,000.00	0.00	9,323.08	23.31	30,676.92
01-5-12-640 DUES, MBRSHPS & SUBSCRIPTIONS	0.00	0.00	12,462.06	0.00 (	12,462.06)
01-5-12-647 LICENSES	200.00	100.00	100.00	50.00	100.00
01-5-12-648 IMMUNIZATIONS & PHYSICALS	1,000.00	135.00	1,071.00	107.10 (	71.00)
01-5-12-650 REPAIRS & MAINTENANCE - VEH &	25,000.00	3,102.10	27,262.07	109.05 (	2,262.07)
01-5-12-651 OPERATING EXPENSES - VEHICLES	25,000.00	5,142.15	30,360.53	121.44 (	5,360.53)
01-5-12-686 EQUIPMENT RENTAL	0.00	0.00	742.55	0.00 (	742.55)
01-5-12-700 EQUIPMENT PURCHASES	0.00	0.00	42,604.00	0.00 (	42,604.00)
01-5-12-710 ELECTRIC POWER PURCHASED	10,570,000.00	1,016,080.14	11,216,842.73	106.12 (	646,842.73)
01-5-12-760 DEPRECIATION	500,000.00	41,667.00	500,004.00	100.00 (	4.00)
01-5-12-770 DEPRECIATION-VEHICLES	60,000.00	5,000.00	60,000.00	100.00	0.00
01-5-12-774 TREE TRIMMING	175,000.00	0.00	0.00	0.00	175,000.00
01-5-12-860 CONSULTING SERVICES	5,000.00	0.00	4,212.00	84.24	788.00
TOTAL ELECTRIC DEPT	12,456,200.00	1,183,842.78	12,871,685.79	103.34 (	415,485.79)
<u>WATER DEPT</u>					
01-5-13-400 SALARIES	420,557.00	40,738.00	306,157.17	72.80	114,399.83
01-5-13-455 TEMP SERVICE WAGES	0.00	1,156.00	45,393.02	0.00 (	45,393.02)
01-5-13-502 PAYROLL TAX	33,645.00	2,151.75	23,065.27	68.55	10,579.73
01-5-13-503 GROUP INSURANCE	37,500.00	2,327.24	22,422.94	59.79	15,077.06
01-5-13-504 PENSION EXPENSE	9,000.00	733.65	7,136.71	79.30	1,863.29
01-5-13-510 TRAVEL & TRAINING EXPENSE	2,500.00	0.00	41.01	1.64	2,458.99
01-5-13-515 SAFETY SUPPLIES	1,100.00	2,072.35	7,339.76	667.25 (	6,239.76)
01-5-13-580 UNIFORM EXPENSE	1,250.00	1,917.54	6,043.65	483.49 (	4,793.65)
01-5-13-601 MATERIALS AND SUPPLIES	41,000.00	1,843.97	45,444.57	110.84 (	4,444.57)
01-5-13-602 CHEMICALS AND SUPPLIES	50,000.00	4,213.01	47,631.73	95.26	2,368.27
01-5-13-608 TOOLS	2,000.00	0.00	805.31	40.27	1,194.69
01-5-13-610 TELEPHONE	20,000.00	269.40	15,668.42	78.34	4,331.58
01-5-13-619 BUILDING EXPENSE	3,500.00	171.60	6,238.41	178.24 (	2,738.41)
01-5-13-620 UTILITIES	50,000.00	4,093.16	65,709.70	131.42 (	15,709.70)
01-5-13-630 INSURANCE	20,000.00	0.00	10,648.36	53.24	9,351.64
01-5-13-640 DUES, MBRSHPS & SUBSCRIPTIONS	15,000.00	0.00	6,774.00	45.16	8,226.00
01-5-13-647 LICENSES	2,500.00	0.00	1,728.98	69.16	771.02
01-5-13-648 IMMUNIZATIONS & PHYSICALS	850.00	135.00	425.00	50.00	425.00
01-5-13-650 REPAIRS & MAINTENANCE - VEH &	6,000.00	132.31	5,753.87	95.90	246.13

01 -OSCEOLA LIGHT & POWER

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
01-5-13-651 OPERATING EXPENSES - VEHICLES	18,500.00	0.00	16,374.97	88.51	2,125.03
01-5-13-652 MANHOLE & PIPE REHAB	5,000.00	155.90	155.90	3.12	4,844.10
01-5-13-682 WELL AND PUMP REPAIRS	5,000.00	0.00	80.00	1.60	4,920.00
01-5-13-683 PUMP AND TANK REPAIRS	60,000.00	1,010.04	54,001.73	90.00	5,998.27
01-5-13-686 EQUIPMENT RENTAL	0.00	0.00	214.51	0.00 (	214.51)
01-5-13-761 DEPRECIATION-WATER PLANT	147,000.00	12,250.00	147,000.00	100.00	0.00
01-5-13-770 DEPRECIATION-VEHICLES	30,000.00	2,500.00	30,000.00	100.00	0.00
01-5-13-860 CONSULTING SERVICES	0.00	0.00	382.92	0.00 (	382.92)
TOTAL WATER DEPT	981,902.00	77,870.92	872,637.91	88.87	109,264.09
SEWER DEPT					
01-5-14-400 SALARIES	219,221.00	29,268.87	259,040.33	118.16 (	39,819.33)
01-5-14-455 TEMP SERVICE WAGES	23,000.00	0.00	10,601.64	46.09	12,398.36
01-5-14-502 PAYROLL TAX	17,538.00	1,552.50	18,856.42	107.52 (	1,318.42)
01-5-14-503 GROUP INSURANCE	20,000.00	716.50	14,013.29	70.07	5,986.71
01-5-14-504 PENSION EXPENSE	5,400.00	673.45	5,491.34	101.69 (	91.34)
01-5-14-510 TRAVEL & TRAINING EXPENSE	0.00	0.00	2,345.84	0.00 (	2,345.84)
01-5-14-515 SAFETY SUPPLIES	1,750.00	0.00	0.00	0.00	1,750.00
01-5-14-580 UNIFORM EXPENSE	3,000.00 (	18.00) (	131.00)	4.37-	3,131.00
01-5-14-601 MATERIALS AND SUPPLIES	37,300.00	2,764.09	35,335.59	94.73	1,964.41
01-5-14-602 CHEMICALS AND SUPPLIES	6,500.00	0.00	19,304.58	296.99 (	12,804.58)
01-5-14-608 TOOLS	1,500.00	0.00	362.09	24.14	1,137.91
01-5-14-610 TELEPHONE	3,096.00	334.59	2,422.11	78.23	673.89
01-5-14-619 BUILDING EXPENSE	7,000.00	0.00	463.58	6.62	6,536.42
01-5-14-620 UTILITIES	67,000.00	2,038.34	41,771.91	62.35	25,228.09
01-5-14-630 INSURANCE	4,500.00	0.00	10,597.37	235.50 (	6,097.37)
01-5-14-640 DUES, MBRSHPS & SUBSCRIPTIONS	120.00	0.00	0.00	0.00	120.00
01-5-14-647 LICENSES	9,000.00	0.00	14,042.75	156.03 (	5,042.75)
01-5-14-648 IMMUNIZATIONS & PHYSICALS	300.00	0.00	339.00	113.00 (	39.00)
01-5-14-650 REPAIRS & MAINTENANCE - VEH &	7,500.00	0.00	8,568.45	114.25 (	1,068.45)
01-5-14-651 OPERATING EXPENSES - VEHICLES	10,000.00	1,044.64	2,808.50	28.09	7,191.50
01-5-14-652 MANHOLE & PIPE REHAB	1,262.00	0.00	19,150.00	1,517.43 (	17,888.00)
01-5-14-683 PUMP AND TANK REPAIRS	20,000.00	92.61	26,272.17	131.36 (	6,272.17)
01-5-14-762 DEPRICIATION SEWER SYSTEMS	160,425.00	13,369.00	160,428.00	100.00 (	3.00)
01-5-14-770 DEPRECIATION-VEHICLES	20,362.00	1,697.00	20,364.00	100.01 (	2.00)
01-5-14-860 CONSULTING SERVICES	2,382.00	0.00	792.00	33.25	1,590.00
01-5-14-899 MISCELLANEOUS	0.00	0.00	0.54	0.00 (	0.54)
TOTAL SEWER DEPT	648,156.00	53,533.59	673,240.50	103.87 (	25,084.50)
ADMINISTRATION					
01-5-15-400 SALARIES	400,000.00	46,221.45	398,069.81	99.52	1,930.19
01-5-15-455 TEMP SERVICE WAGES	0.00	0.00	12,466.13	0.00 (	12,466.13)
01-5-15-502 PAYROLL TAX	32,000.00	2,501.93	29,905.56	93.45	2,094.44
01-5-15-503 GROUP INSURANCE	30,000.00	1,934.00	35,882.89	119.61 (	5,882.89)
01-5-15-504 PENSION EXPENSE	15,000.00	858.81	11,470.51	76.47	3,529.49
01-5-15-510 TRAVEL & TRAINING EXPENSE	7,500.00	0.00	223.86	2.98	7,276.14
01-5-15-515 SAFETY SUPPLIES	1,000.00	2,205.81	18,152.54	1,815.25 (	17,152.54)
01-5-15-516 HR MATERIALS & SUPPLIES	8,000.00	519.00	6,634.33	82.93	1,365.67
01-5-15-517 SAFETY COMMITTEE	500.00	0.00	0.00	0.00	500.00
01-5-15-550 EMPLOYEE RELATIONS	750.00	0.00	0.00	0.00	750.00

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

01 -OSCEOLA LIGHT & POWER

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
01-5-15-580 UNIFORM EXPENSE	500.00	0.00	0.00	0.00	500.00
01-5-15-601 MATERIALS AND SUPPLIES	27,500.00	6,046.63	71,984.70	261.76 (	44,484.70)
01-5-15-605 OFFICE EXPENSE	0.00	0.00	627.73	0.00 (	627.73)
01-5-15-606 POSTAGE	30,000.00	2,447.20	26,421.76	88.07	3,578.24
01-5-15-607 PUBLISHING ORDINANCES & NOTICE	0.00	402.50	7,351.35	0.00 (	7,351.35)
01-5-15-610 TELEPHONE	30,000.00	753.63	23,609.84	78.70	6,390.16
01-5-15-619 BUILDING EXPENSE	50,000.00	660.00	16,498.32	33.00	33,501.68
01-5-15-620 UTILITIES	6,000.00	38.56	10,161.55	169.36 (	4,161.55)
01-5-15-630 INSURANCE	2,000.00	0.00	56,786.22	2,839.31 (	54,786.22)
01-5-15-640 DUES, MBRSHPS & SUBSCRIPTIONS	30,000.00	3,394.53	57,954.55	193.18 (	27,954.55)
01-5-15-643 AUDIT FEES	45,000.00	0.00	32,500.00	72.22	12,500.00
01-5-15-644 LEGAL EXPENSES	10,000.00	0.00	165.00	1.65	9,835.00
01-5-15-645 ADV, PROMOTIONS & DONATIONS	30,000.00	7,760.00	27,210.00	90.70	2,790.00
01-5-15-647 LICENSES	2,000.00	6,542.30	20,317.75	1,015.89 (	18,317.75)
01-5-15-648 IMMUNIZATIONS & PHYSICALS	1,500.00	288.00	742.00	49.47	758.00
01-5-15-650 REPAIRS & MAINTENANCE - VEH &	20,000.00	0.00	15,611.24	78.06	4,388.76
01-5-15-651 OPERATING EXPENSES - VEHICLES	0.00	0.00	113.21	0.00 (	113.21)
01-5-15-686 EQUIPMENT RENTAL	12,000.00	2,947.31	14,751.52	122.93 (	2,751.52)
01-5-15-763 DEPRECIATION	7,000.00	583.00	6,996.00	99.94	4.00
01-5-15-860 CONSULTING SERVICES	72,500.00	13,214.19	93,303.82	128.69 (	20,803.82)
01-5-15-883 BAD ACCOUNTS	75,000.00 (	991.96) (	24,885.26)	33.18-	99,885.26
01-5-15-886 INTEREST EXPENSE	200,000.00	629.85	25,449.05	12.72	174,550.95
01-5-15-898 CASH OVER AND SHORT	500.00	0.00	24.45	4.89	475.55
01-5-15-899 MISCELLANEOUS	0.00	5.15	13.10	0.00 (	13.10)
TOTAL ADMINISTRATION	1,146,250.00	98,961.89	996,513.53	86.94	149,736.47
TOTAL EXPENDITURES	15,232,508.00	1,414,209.18	15,414,077.73	101.19 (	181,569.73)
REVENUES OVER/(UNDER) EXPENDITURES	2,346,080.00 (	139,152.73)	1,815,306.48		530,773.52

02 -CITY GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
02-101	REGIONS-COMM CTR & GOLF (0051)	113,623.83
02-105	REGIONS-CITY GENERAL(0638)	82,446.44
02-106	FNBEA-CITY GENERAL(9902)	5,543.82
02-107	MISC CASH ACCOUNTS	63,723.30
02-108	REGIONS-CITY GEN PAYROLL(5948)	9,122.51
02-109	REGIONS-FIRE DEPT ACT833(0697)	76,139.77
02-110	ACCOUNTS RECEIVABLE	198,492.07
02-115	BANCORP-CITY GENERAL(0430)	96,950.31
02-116	BANCORP-CITY GEN PAYROLL(0465)	9,910.51
02-118	FIRST COMML-CITY GEN SAV(7010)	8,252.84
02-120	CULTURAL CIVIC CENTER	2,575.15
02-121	CONFINED SPACE SERVICES GRANT	37,074.63
02-127	TAX RECEIPTS RECEIVABLE	8,950.93
02-128	ARPA FUNDS	686,199.32
02-130	DUE TO/FROM OTHER FUNDS	(2,674,492.96)
02-139	BANCORP-OPD C & I FUND(4083)	4,318.54
		(1,271,168.99)
TOTAL ASSETS		(1,271,168.99)
		=====
LIABILITIES		
=====		
02-201	ACCOUNTS PAYABLE	100,762.27
02-202	FEDERAL W/H PAYABLE	222.65
02-203	SOC SECURITY W/H PAYABLE	194.50
02-204	ARKANSAS W/H PAYABLE	48.26
02-205	GENERAL PENSION W/H	1,648.16
02-207	GROUP INSURANCE W/H	44.28
02-208	UNIFORM W/H	234.00
02-210	FIREMENS PENSION W/H	18,152.63
02-212	POLICE PENSION W/H	(3,543.60)
02-213	UNEMPLOYMENT TAXES PAYABLE	(16,484.46)
02-214	GARNISHMENTS PAYABLE	(1,732.82)
02-220	DUE TO OTHER FUNDS	(66,259.75)
02-222	FIREMEN'S FUND	176.48
02-236	ACCRUED WAGES	154,136.51
TOTAL LIABILITIES		187,599.11
EQUITY		
=====		
02-291	BEGINNING FUND BALANCE	(1,676,960.73)
TOTAL BEGINNING EQUITY		(1,676,960.73)
TOTAL REVENUE		5,948,850.78
TOTAL EXPENSES		5,730,658.15
TOTAL REVENUE OVER/(UNDER) EXPENSES		218,192.63
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		(1,458,768.10)
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		(1,271,168.99)
		=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

02 -CITY GENERAL FUND
FINANCIAL SUMMARY

100.00% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ADMINISTRATION	3,803,868.00	243,282.58	5,268,455.27	138.50 (	1,464,587.27)
POLICE DEPT	237,000.00	11,241.70	423,092.49	178.52 (	186,092.49)
FIRE DEPT	50,000.00	6,511.41	80,541.15	161.08 (	30,541.15)
PARKS & RECREATION DEPT	95,000.00	7,175.00	121,717.00	128.12 (	26,717.00)
GOLF COURSE FUND	55,465.00	2,560.00	52,704.08	95.02	2,760.92
HUMANE SHELTER FUND	2,500.00	637.36	2,340.79	93.63	159.21
TOTAL REVENUES	4,243,833.00	271,408.05	5,948,850.78	140.18 (	1,705,017.78)
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	607,950.00	47,844.29	588,134.98	96.74	19,815.02
POLICE DEPT	2,345,861.00	271,081.00	2,248,923.73	95.87	96,937.27
FIRE DEPT	1,326,050.00	193,046.46	1,261,266.17	95.11	64,783.83
PARKS & RECREATION DEPT	684,174.00	59,220.47	700,920.49	102.45 (	16,746.49)
MUNICIPAL COURT	105,496.00	20,617.30	108,880.19	103.21 (	3,384.19)
JAIL DEPARTMENT	321,500.00	39,837.89	310,741.99	96.65	10,758.01
CODE ENFORCEMENT	127,080.00	18,969.96	142,294.85	111.97 (	15,214.85)
GOLF COURSE FUND	230,670.00	16,612.86	239,113.65	103.66 (	8,443.65)
HUMANE SHELTER FUND	162,350.00	12,023.94	130,382.10	80.31	31,967.90
TOTAL EXPENDITURES	5,911,131.00	679,254.17	5,730,658.15	96.95	180,472.85
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(1,667,298.00)	(407,846.12)	218,192.63	(	1,885,490.63)

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

02 -CITY GENERAL FUND

	100.00% OF FISCAL YEAR				
REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>ADMINISTRATION</u>					
02-4-01-310 PROPERTY TAXES	625,000.00	7,812.43	714,595.89	114.34 (	89,595.89)
02-4-01-314 GENERAL REVENUE (STATE OF ARK)	120,000.00	6,731.30	123,950.62	103.29 (	3,950.62)
02-4-01-315 PRIVILEGE TAX -- CITY	8,000.00	0.00	9,520.00	119.00 (	1,520.00)
02-4-01-316 PILOT-FED HOUSING AUTHORITY	3,315.00	0.00 (	19,607.04)	591.46-	22,922.04
02-4-01-317 PILOT-PLUM POINT ENERGY STA	705,703.00	0.00	871,750.54	123.53 (	166,047.54)
02-4-01-323 A & P TAX REVENUE	32,000.00	3,211.85	34,959.14	109.25 (	2,959.14)
02-4-01-325 GAS FRANCHISE TAX	85,000.00	0.00	79,225.49	93.21	5,774.51
02-4-01-328 TELEPHONE EXCISE TAX	20,000.00	0.00	0.00	0.00	20,000.00
02-4-01-331 CABLE FRANCHISE TAX	25,000.00	0.00	16,191.98	64.77	8,808.02
02-4-01-345 BUILDING PERMITS	2,000.00	19.94	4,627.51	231.38 (	2,627.51)
02-4-01-375 PLANNING COMMISSION	100.00	0.00	0.00	0.00	100.00
02-4-01-384 CODE RED CONTRIBUTIONS	(3,750.00)	0.00 (	3,993.75)	106.50	243.75
02-4-01-390 INTEREST INCOME	500.00	98.34	279.57	55.91	220.43
02-4-01-394 COUNTY SALES TAX	1,100,000.00	112,391.79	1,306,513.39	118.77 (	206,513.39)
02-4-01-395 MISCELLANEOUS	0.00	10,356.63	60,994.93	0.00 (	60,994.93)
02-4-01-396 GRANT INCOME	0.00	0.00	714,181.97	0.00 (	714,181.97)
02-4-01-397 CITY SALES TAX	1,050,000.00	102,660.30	1,325,554.38	126.24 (	275,554.38)
02-4-01-398 RENT INCOME	31,000.00	0.00	29,710.65	95.84	1,289.35
TOTAL ADMINISTRATION	3,803,868.00	243,282.58	5,268,455.27	138.50 (	1,464,587.27)
<u>POLICE DEPT</u>					
02-4-02-335 FINES & FORFEITURES	200,000.00	2,684.83	301,493.99	150.75 (	101,493.99)
02-4-02-337 OPD RECEIPTS	2,000.00	0.00	4,600.00	230.00 (	2,600.00)
02-4-02-338 JAIL RECEIPTS	15,000.00	8,556.87	115,725.61	771.50 (	100,725.61)
02-4-02-396 GRANT INCOME	20,000.00	0.00	1,272.89	6.36	18,727.11
TOTAL POLICE DEPT	237,000.00	11,241.70	423,092.49	178.52 (	186,092.49)
<u>FIRE DEPT</u>					
02-4-03-380 CONTRACT TRAINING RECEIPTS	0.00 (	5,732.56)	35,927.44	0.00 (	35,927.44)
02-4-03-396 GRANT INCOME	50,000.00	12,243.97	44,613.71	89.23	5,386.29
TOTAL FIRE DEPT	50,000.00	6,511.41	80,541.15	161.08 (	30,541.15)
<u>PARKS & RECREATION DEPT</u>					
02-4-04-350 ADMISSION FEES	95,000.00	7,175.00	102,717.00	108.12 (	7,717.00)
02-4-04-396 GRANT INCOME	0.00	0.00	19,000.00	0.00 (	19,000.00)
TOTAL PARKS & RECREATION DEPT	95,000.00	7,175.00	121,717.00	128.12 (	26,717.00)
<u>GOLF COURSE FUND</u>					
02-4-18-360 GOLF COURSE MEMBERSHIP FEES	45,000.00	1,755.00	45,249.08	100.55 (	249.08)
02-4-18-362 GREENS FEES	815.00	180.00	180.00	22.09	635.00
02-4-18-364 CART SHED RENTALS	8,500.00	625.00	7,275.00	85.59	1,225.00
02-4-18-365 PRO SHOP SALES	1,150.00	0.00	0.00	0.00	1,150.00
TOTAL GOLF COURSE FUND	55,465.00	2,560.00	52,704.08	95.02	2,760.92
<u>HUMANE SHELTER FUND</u>					
02-4-19-340 ANIMAL SHELTER RECEIPTS	2,500.00	637.36	2,340.79	93.63	159.21
TOTAL HUMANE SHELTER FUND	2,500.00	637.36	2,340.79	93.63	159.21

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

02 -CITY GENERAL FUND

100.00% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL REVENUES	4,243,833.00	271,408.05	5,948,850.78	140.18 (	1,705,017.78)

02 -CITY GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>ADMINISTRATION</u>					
02-5-01-400 SALARIES	145,000.00	11,382.75	134,615.20	92.84	10,384.80
02-5-01-501 TRAVEL & PUBLIC RELATIONS	3,200.00	2,352.00	3,727.95	116.50 (	527.95)
02-5-01-502 PAYROLL TAX	11,600.00	836.51	12,471.63	107.51 (	871.63)
02-5-01-503 GROUP INSURANCE	45,000.00	3,943.24	44,161.89	98.14	838.11
02-5-01-504 PENSION EXPENSE	84,000.00	5,165.66	62,786.09	74.75	21,213.91
02-5-01-510 TRAVEL & TRAINING EXPENSE	12,000.00	520.40	1,479.28	12.33	10,520.72
02-5-01-601 MATERIALS AND SUPPLIES	20,000.00	15,602.85	36,786.48	183.93 (	16,786.48)
02-5-01-605 OFFICE EXPENSE	15,000.00	1,734.39	21,703.08	144.69 (	6,703.08)
02-5-01-607 PUBLISHING ORDINANCES & NOTICE	2,000.00	0.00	0.00	0.00	2,000.00
02-5-01-610 TELEPHONE	3,500.00	460.71	3,669.62	104.85 (	169.62)
02-5-01-619 BUILDING EXPENSE	10,000.00	90.00	59,144.53	591.45 (	49,144.53)
02-5-01-620 UTILITIES	26,000.00	1,611.49	29,865.82	114.87 (	3,865.82)
02-5-01-625 RENT	500.00	0.00	962.83	192.57 (	462.83)
02-5-01-626 A & P EXPENSES	30,000.00	2,100.00	13,885.01	46.28	16,114.99
02-5-01-630 INSURANCE	34,000.00	0.00	0.00	0.00	34,000.00
02-5-01-640 DUES, MBRSHPS & SUBSCRIPTIONS	3,500.00	14.29	2,753.88	78.68	746.12
02-5-01-644 LEGAL EXPENSES	20,000.00	0.00	28,781.00	143.91 (	8,781.00)
02-5-01-645 ADV, PROMOTIONS & DONATIONS	6,000.00	1,250.00	14,265.57	237.76 (	8,265.57)
02-5-01-647 LICENSES	250.00	0.00	200.00	80.00	50.00
02-5-01-648 IMMUNIZATIONS & PHYSICALS	0.00	0.00	45.00	0.00 (	45.00)
02-5-01-650 REPAIRS & MAINTENANCE - VEH &	0.00	0.00 (	10.08)	0.00	10.08
02-5-01-651 OPERATING EXPENSES - VEHICLES	1,200.00	0.00	15,647.35	1,303.95 (	14,447.35)
02-5-01-700 EQUIPMENT PURCHASES	0.00	0.00	46,700.00	0.00 (	46,700.00)
02-5-01-749 HEADSTART BLDG EXP	0.00	0.00	165.00	0.00 (	165.00)
02-5-01-750 ROSENWALD BLDG EXPENSE	7,500.00	185.66	4,295.80	57.28	3,204.20
02-5-01-751 SR. CITIZEN BLDG EXPENSE	5,000.00	83.60	674.30	13.49	4,325.70
02-5-01-752 SCOUT HUT EXPENSE	5,000.00	375.00	375.00	7.50	4,625.00
02-5-01-753 COSTON BLDG EXP	30,000.00	128.77	174.16	0.58	29,825.84
02-5-01-801 PLANNING COMMISSION EXPENSE	200.00	0.00	0.00	0.00	200.00
02-5-01-860 CONSULTING SERVICES	87,500.00	0.00	49,648.75	56.74	37,851.25
02-5-01-861 INDUSTRIAL INCENTIVES	0.00	0.00	9,000.00	0.00 (	9,000.00)
02-5-01-886 INTEREST EXPENSE	0.00	0.00	126.19	0.00 (	126.19)
02-5-01-898 ABANDONED/CONDEMNED PROP EXP	0.00	0.00 (	16,865.00)	0.00	16,865.00
02-5-01-899 MISCELLANEOUS	0.00	6.97	6,898.65	0.00 (	6,898.65)
TOTAL ADMINISTRATION	607,950.00	47,844.29	588,134.98	96.74	19,815.02
<u>POLICE DEPT</u>					
02-5-02-400 SALARIES	1,596,500.00	184,131.94	1,585,440.66	99.31	11,059.34
02-5-02-414 SALARIES-GRANT/OPD	(60,000.00)	0.00 (	9,000.00)	15.00 (	51,000.00)
02-5-02-426 AUXILIARY POLICE	2,000.00	0.00	977.50	48.88	1,022.50
02-5-02-502 PAYROLL TAX	127,720.00	9,529.98	118,144.00	92.50	9,576.00
02-5-02-503 GROUP INSURANCE	135,000.00	5,989.40	86,759.19	64.27	48,240.81
02-5-02-504 PENSION EXPENSE	244,541.00	21,533.28	149,550.57	61.16	94,990.43
02-5-02-510 TRAVEL & TRAINING EXPENSE	15,000.00	1,377.00	5,845.82	38.97	9,154.18
02-5-02-515 SAFETY SUPPLIES	0.00	0.00	2,633.42	0.00 (	2,633.42)
02-5-02-550 EMPLOYEE RELATIONS	0.00	0.00	156.96	0.00 (	156.96)
02-5-02-580 UNIFORM EXPENSE	12,000.00	300.00	10,274.52	85.62	1,725.48

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

02 -CITY GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
02-5-02-581 UNIFORM LAUNDRY	2,500.00	0.00	1,295.60	51.82	1,204.40
02-5-02-601 MATERIALS AND SUPPLIES	30,000.00	1,235.34	58,153.74	193.85 (	28,153.74)
02-5-02-610 TELEPHONE	35,000.00	4,574.78	27,060.55	77.32	7,939.45
02-5-02-619 BUILDING EXPENSE	2,000.00	0.00	7,773.07	388.65 (	5,773.07)
02-5-02-620 UTILITIES	9,200.00	176.75	7,819.12	84.99	1,380.88
02-5-02-630 INSURANCE	50,000.00	0.00	17,665.45	35.33	32,334.55
02-5-02-640 DUES, MBRSHPS & SUBSCRIPTIONS	27,500.00	85.61	40,665.07	147.87 (	13,165.07)
02-5-02-648 IMMUNIZATIONS & PHYSICALS	2,500.00	0.00	6,333.95	253.36 (	3,833.95)
02-5-02-650 REPAIRS & MAINTENANCE - VEH &	10,000.00	2,641.44	25,796.11	257.96 (	15,796.11)
02-5-02-651 OPERATING EXPENSES - VEHICLES	55,000.00	5,982.52	52,129.41	94.78	2,870.59
02-5-02-700 EQUIPMENT PURCHASES	49,400.00	33,522.96	53,449.02	108.20 (	4,049.02)
TOTAL POLICE DEPT	2,345,861.00	271,081.00	2,248,923.73	95.87	96,937.27
<u>FIRE DEPT</u>					
02-5-03-400 SALARIES	845,000.00	100,197.99	847,921.46	100.35 (	2,921.46)
02-5-03-427 FIRE SCRIPT-REDEEMED	8,000.00	564.00	9,634.50	120.43 (	1,634.50)
02-5-03-502 PAYROLL TAX	16,900.00	1,488.60	17,877.33	105.78 (	977.33)
02-5-03-503 GROUP INSURANCE	72,000.00	2,469.38	61,160.26	84.94	10,839.74
02-5-03-504 PENSION EXPENSE	128,000.00	13,815.95	122,534.22	95.73	5,465.78
02-5-03-510 TRAVEL & TRAINING EXPENSE	2,500.00	0.00	2,327.09	93.08	172.91
02-5-03-515 SAFETY SUPPLIES	1,000.00	0.00	352.00	35.20	648.00
02-5-03-580 UNIFORM EXPENSE	6,750.00	828.37	6,910.32	102.38 (	160.32)
02-5-03-601 MATERIALS AND SUPPLIES	12,000.00	3,796.02	28,561.72	238.01 (	16,561.72)
02-5-03-610 TELEPHONE	20,000.00	294.95	7,679.37	38.40	12,320.63
02-5-03-619 BUILDING EXPENSE	5,000.00	445.57	6,456.21	129.12 (	1,456.21)
02-5-03-620 UTILITIES	8,500.00	1,241.67	14,210.04	167.18 (	5,710.04)
02-5-03-630 INSURANCE	50,000.00	0.00	16,394.90	32.79	33,605.10
02-5-03-640 DUES, MBRSHPS & SUBSCRIPTIONS	400.00	0.00	29.00	7.25	371.00
02-5-03-648 IMMUNIZATIONS & PHYSICALS	1,000.00	0.00	2,468.92	246.89 (	1,468.92)
02-5-03-650 REPAIRS & MAINTENANCE - VEH &	22,000.00	3,123.42	19,492.50	88.60	2,507.50
02-5-03-651 OPERATING EXPENSES - VEHICLES	14,000.00	1,576.54	14,528.74	103.78 (	528.74)
02-5-03-686 EQUIPMENT RENTAL	22,000.00	0.00	19,513.50	88.70	2,486.50
02-5-03-700 EQUIPMENT PURCHASES	91,000.00	63,204.00	63,204.00	69.45	27,796.00
02-5-03-899 MISCELLANEOUS	0.00	0.00	10.09	0.00 (	10.09)
TOTAL FIRE DEPT	1,326,050.00	193,046.46	1,261,266.17	95.11	64,783.83
<u>PARKS & RECREATION DEPT</u>					
02-5-04-400 SALARIES	330,000.00	39,215.48	363,718.45	110.22 (	33,718.45)
02-5-04-455 TEMP SERVICE WAGES	10,000.00	0.00	17,479.00	174.79 (	7,479.00)
02-5-04-502 PAYROLL TAX	26,400.00	1,893.73	26,360.37	99.85	39.63
02-5-04-503 GROUP INSURANCE	30,000.00	1,548.12	26,568.68	88.56	3,431.32
02-5-04-504 PENSION EXPENSE	5,000.00	683.22	5,689.35	113.79 (	689.35)
02-5-04-510 TRAVEL & TRAINING EXPENSE	12,000.00	0.00	0.00	0.00	12,000.00
02-5-04-515 SAFETY SUPPLIES	2,000.00	0.00	3,755.17	187.76 (	1,755.17)
02-5-04-601 MATERIALS AND SUPPLIES	50,000.00	1,053.70	81,775.51	163.55 (	31,775.51)
02-5-04-610 TELEPHONE	7,000.00	440.32	3,745.12	53.50	3,254.88
02-5-04-619 BUILDING EXPENSE	20,000.00	640.77	15,261.79	76.31	4,738.21
02-5-04-620 UTILITIES	35,500.00	1,488.42	27,938.67	78.70	7,561.33
02-5-04-630 INSURANCE	15,000.00	0.00	12,236.02	81.57	2,763.98
02-5-04-640 DUES, MBRSHPS & SUBSCRIPTIONS	1,000.00	0.00	90.00	9.00	910.00

02 -CITY GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
02-5-04-645 ADV, PROMOTIONS & DONATIONS	2,000.00	0.00	0.00	0.00	2,000.00
02-5-04-647 LICENSES	2,000.00	0.00	25.00	1.25	1,975.00
02-5-04-648 IMMUNIZATIONS & PHYSICALS	500.00	0.00	436.00	87.20	64.00
02-5-04-650 REPAIRS & MAINTENANCE - VEH &	12,000.00	239.37	2,845.58	23.71	9,154.42
02-5-04-651 OPERATING EXPENSES - VEHICLES	5,000.00	996.54	11,830.05	236.60 (	6,830.05)
02-5-04-686 EQUIPMENT RENTAL	200.00	0.00	0.00	0.00	200.00
02-5-04-700 EQUIPMENT PURCHASES	33,574.00	9,990.00	33,349.50	99.33	224.50
02-5-04-725 ATHLETIC EQUIPMENT	45,000.00	0.00	30,604.64	68.01	14,395.36
02-5-04-895 CAPITAL LEASE PAYMENTS	40,000.00	1,030.80	37,206.59	93.02	2,793.41
02-5-04-899 MISCELLANEOUS	0.00	0.00	5.00	0.00 (	5.00)
TOTAL PARKS & RECREATION DEPT	684,174.00	59,220.47	700,920.49	102.45 (	16,746.49)
<u>MUNICIPAL COURT</u>					
02-5-05-421 JUDGE'S SALARY	30,000.00	7,331.25	31,768.75	105.90 (	1,768.75)
02-5-05-422 CLERK'S SALARY	111,638.00	12,149.48	113,738.93	101.88 (	2,100.93)
02-5-05-502 PAYROLL TAX	6,358.00	576.92	8,325.35	130.94 (	1,967.35)
02-5-05-503 GROUP INSURANCE	5,000.00	559.65	9,748.87	194.98 (	4,748.87)
02-5-05-504 PENSION EXPENSE	7,000.00	0.00	4,847.55	69.25	2,152.45
02-5-05-510 TRAVEL & TRAINING EXPENSE	500.00	0.00	358.50	71.70	141.50
02-5-05-601 MATERIALS AND SUPPLIES	5,000.00	0.00	1,310.49	26.21	3,689.51
02-5-05-620 UTILITIES	0.00	0.00	459.64	0.00 (	459.64)
02-5-05-630 INSURANCE	2,500.00	0.00	0.00	0.00	2,500.00
02-5-05-640 DUES, MBRSHPS & SUBSCRIPTIONS	0.00	0.00	225.00	0.00 (	225.00)
02-5-05-648 IMMUNIZATIONS & PHYSICALS	0.00	0.00	32.00	0.00 (	32.00)
02-5-05-899 MISCELLANEOUS	(62,500.00)	0.00	(61,934.89)	99.10 (	565.11)
TOTAL MUNICIPAL COURT	105,496.00	20,617.30	108,880.19	103.21 (	3,384.19)
<u>JAIL DEPARTMENT</u>					
02-5-11-400 SALARIES	150,000.00	23,204.84	138,411.25	92.27	11,588.75
02-5-11-455 TEMP SERVICE WAGES	50,000.00	0.00	36,913.20	73.83	13,086.80
02-5-11-502 PAYROLL TAX	12,000.00	558.02	10,390.57	86.59	1,609.43
02-5-11-503 GROUP INSURANCE	15,000.00	2,307.73	35,216.35	234.78 (	20,216.35)
02-5-11-504 PENSION EXPENSE	1,250.00	307.79	2,366.03	189.28 (	1,116.03)
02-5-11-510 TRAVEL & TRAINING EXPENSE	2,000.00	126.00	126.00	6.30	1,874.00
02-5-11-580 UNIFORM EXPENSE	1,000.00	0.00	0.00	0.00	1,000.00
02-5-11-601 MATERIALS AND SUPPLIES	40,000.00	10,644.46	61,909.99	154.77 (	21,909.99)
02-5-11-619 BUILDING EXPENSE	3,000.00	550.00 (	3,462.04)	115.40-	6,462.04
02-5-11-620 UTILITIES	20,800.00	572.89	7,464.69	35.89	13,335.31
02-5-11-630 INSURANCE	200.00	0.00	103.00	51.50	97.00
02-5-11-648 IMMUNIZATIONS & PHYSICALS	1,000.00	362.00	1,426.00	142.60 (	426.00)
02-5-11-655 JAIL MAINTENANCE FUND	25,000.00	1,204.16	18,444.82	73.78	6,555.18
02-5-11-659 INMATE MEDICAL	250.00	0.00	1,432.13	572.85 (	1,182.13)
TOTAL JAIL DEPARTMENT	321,500.00	39,837.89	310,741.99	96.65	10,758.01
<u>CODE ENFORCEMENT</u>					
02-5-17-400 SALARIES	85,000.00	10,158.90	90,465.03	106.43 (	5,465.03)
02-5-17-455 TEMP SERVICE WAGES	10,280.00	7,040.00	17,390.00	169.16 (	7,110.00)
02-5-17-502 PAYROLL TAX	6,800.00	863.10	8,038.43	118.21 (	1,238.43)
02-5-17-503 GROUP INSURANCE	5,000.00 (	35.61)	6,335.67	126.71 (	1,335.67)
02-5-17-510 TRAVEL & TRAINING EXPENSE	5,000.00	0.00	300.00	6.00	4,700.00

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

02 -CITY GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
02-5-17-601 MATERIALS AND SUPPLIES	5,000.00	542.39	5,829.43	116.59 (	829.43)
02-5-17-647 LICENSES	0.00	0.00	6,000.00	0.00 (	6,000.00)
02-5-17-650 REPAIRS & MAINTENANCE - VEH &	0.00	0.00	638.01	0.00 (	638.01)
02-5-17-651 OPERATING EXPENSES- VEHICLES	10,000.00	401.18	5,493.48	54.93	4,506.52
02-5-17-899 MISCELLANEOUS	0.00	0.00	1,804.80	0.00 (	1,804.80)
TOTAL CODE ENFORCEMENT	127,080.00	18,969.96	142,294.85	111.97 (	15,214.85)
<u>GOLF COURSE FUND</u>					
02-5-18-400 SALARIES	90,000.00	10,795.35	94,380.61	104.87 (	4,380.61)
02-5-18-455 TEMP SERVICE WAGES	25,000.00	0.00	26,414.85	105.66 (	1,414.85)
02-5-18-502 PAYROLL TAX	7,200.00	528.21	7,053.28	97.96	146.72
02-5-18-503 GROUP INSURANCE	15,000.00	544.80	7,840.22	52.27	7,159.78
02-5-18-504 PENSION EXPENSE	3,270.00	427.80	3,561.86	108.93 (	291.86)
02-5-18-515 SAFETY SUPPLIES	3,500.00	0.00	554.72	15.85	2,945.28
02-5-18-601 MATERIALS AND SUPPLIES	25,000.00	729.92	20,879.16	83.52	4,120.84
02-5-18-610 TELEPHONE	5,000.00	344.85	3,841.83	76.84	1,158.17
02-5-18-619 BUILDING EXPENSE	0.00	71.50	4,091.29	0.00 (	4,091.29)
02-5-18-620 UTILITIES	5,700.00	403.88	5,560.29	97.55	139.71
02-5-18-630 INSURANCE	6,000.00	0.00	5,638.13	93.97	361.87
02-5-18-650 REPAIRS & MAINTENANCE - VEH &	15,000.00	1,277.15	20,462.00	136.41 (	5,462.00)
02-5-18-651 OPERATING EXPENSES - VEHICLES	3,000.00	0.00	4,858.17	161.94 (	1,858.17)
02-5-18-686 EQUIPMENT RENTAL	500.00	0.00	550.00	110.00 (	50.00)
02-5-18-700 EQUIPMENT PURCHASES	14,000.00	0.00	13,734.60	98.10	265.40
02-5-18-895 CAPITAL LEASE PAYMENTS	12,500.00	1,489.40	19,692.64	157.54 (	7,192.64)
TOTAL GOLF COURSE FUND	230,670.00	16,612.86	239,113.65	103.66 (	8,443.65)
<u>HUMANE SHELTER FUND</u>					
02-5-19-400 SALARIES	75,000.00	8,049.72	66,083.64	88.11	8,916.36
02-5-19-455 TEMP SERVICE WAGES	15,000.00	0.00	12,334.18	82.23	2,665.82
02-5-19-502 PAYROLL TAX	6,000.00	405.31	4,972.08	82.87	1,027.92
02-5-19-503 GROUP INSURANCE	6,000.00	306.93	3,966.76	66.11	2,033.24
02-5-19-504 PENSION EXPENSE	1,250.00	149.19	1,241.81	99.34	8.19
02-5-19-510 TRAVEL & TRAINING EXPENSE	250.00	0.00	0.00	0.00	250.00
02-5-19-515 SAFETY SUPPLIES	200.00	0.00	0.00	0.00	200.00
02-5-19-580 UNIFORM EXPENSE	500.00	0.00	0.00	0.00	500.00
02-5-19-601 MATERIALS AND SUPPLIES	20,000.00	1,973.85	24,291.70	121.46 (	4,291.70)
02-5-19-610 TELEPHONE	9,800.00	545.80	3,662.10	37.37	6,137.90
02-5-19-611 VET BILLS	7,500.00	0.00	4,049.25	53.99	3,450.75
02-5-19-619 BUILDING EXPENSE	2,500.00	200.00	1,525.63	61.03	974.37
02-5-19-620 UTILITIES	3,600.00	375.04	3,327.86	92.44	272.14
02-5-19-630 INSURANCE	1,500.00	0.00	995.41	66.36	504.59
02-5-19-648 IMMUNIZATIONS & PHYSICALS	250.00	0.00	774.50	309.80 (	524.50)
02-5-19-650 REPAIRS & MAINTENANCE - VEH &	1,500.00	0.00	1,061.19	70.75	438.81
02-5-19-651 OPERATING EXPENSES - VEHICLES	3,000.00	18.10	2,095.99	69.87	904.01
02-5-19-700 EQUIPMENT PURCHASES	8,500.00	0.00	0.00	0.00	8,500.00
TOTAL HUMANE SHELTER FUND	162,350.00	12,023.94	130,382.10	80.31	31,967.90
TOTAL EXPENDITURES	5,911,131.00	679,254.17	5,730,658.15	96.95	180,472.85
REVENUES OVER/(UNDER) EXPENDITURES	(1,667,298.00)	(407,846.12)	218,192.63	(1,885,490.63)	

03 -STREET FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
03-106	FNBEA-STREET FUND(9910)	136.70
03-115	BANCORP-STREET FUND(0449)	152,688.59
03-130	DUE TO/FROM OTHER FUNDS	(352,388.33)
		(199,563.04)
TOTAL ASSETS		(199,563.04)
=====		
LIABILITIES		
=====		
03-201	ACCOUNTS PAYABLE	15,283.65
03-236	ACCRUED WAGES	20,261.67
	TOTAL LIABILITIES	35,545.32
EQUITY		
=====		
03-291	BEGINNING FUND BALANCE	(89,539.64)
	TOTAL BEGINNING EQUITY	(89,539.64)
TOTAL REVENUE		627,774.06
TOTAL EXPENSES		773,342.78
TOTAL REVENUE OVER/(UNDER) EXPENSES		(145,568.72)
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		(235,108.36)
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		(199,563.04)
=====		

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

03 -STREET FUND
FINANCIAL SUMMARY

100.00% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
STREET DEPT	<u>550,040.00</u>	<u>45,785.32</u>	<u>627,774.06</u>	<u>114.13</u>	<u>(77,734.06)</u>
TOTAL REVENUES	<u>550,040.00</u>	<u>45,785.32</u>	<u>627,774.06</u>	<u>114.13</u>	<u>(77,734.06)</u>
<u>EXPENDITURE SUMMARY</u>					
STREET DEPT	<u>986,450.00</u>	<u>73,636.23</u>	<u>773,342.78</u>	<u>78.40</u>	<u>213,107.22</u>
TOTAL EXPENDITURES	<u>986,450.00</u>	<u>73,636.23</u>	<u>773,342.78</u>	<u>78.40</u>	<u>213,107.22</u>
REVENUES OVER/(UNDER) EXPENDITURES	(436,410.00)	(27,850.91)	(145,568.72)		(290,841.28)

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

03 -STREET FUND

100.00% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>STREET DEPT</u>					
03-4-06-314 GENERAL REVENUE (STATE OF ARK)	0.00	0.00	33,339.45	0.00 (	33,339.45)
03-4-06-322 DEBRIS REMOVAL	0.00	0.00	1,066.09	0.00 (	1,066.09)
03-4-06-386 STREET REVENUE TURNBACK	550,000.00	45,540.04	590,480.39	107.36 (	40,480.39)
03-4-06-390 INTEREST INCOME	40.00	10.68	98.08	245.20 (	58.08)
03-4-06-395 MISCELLANEOUS	0.00	234.60	2,790.05	0.00 (	2,790.05)
TOTAL STREET DEPT	550,040.00	45,785.32	627,774.06	114.13 (	77,734.06)
TOTAL REVENUES	550,040.00	45,785.32	627,774.06	114.13 (	77,734.06)
	=====	=====	=====	=====	=====

03 -STREET FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
STREET DEPT					
03-5-06-441 WAGES-STREET EMPLOYEES	440,000.00	39,725.43	352,383.83	80.09	87,616.17
03-5-06-455 TEMP SERVICES WAGES	50,000.00	8,487.05	100,396.79	200.79 (	50,396.79)
03-5-06-502 PAYROLL TAX	35,200.00	2,063.29	26,046.43	74.00	9,153.57
03-5-06-503 GROUP INSURANCE	60,000.00	1,918.94	35,318.20	58.86	24,681.80
03-5-06-504 PENSION EXPENSE	9,400.00	832.39	7,974.26	84.83	1,425.74
03-5-06-510 TRAVEL & TRAINING EXPENSE	2,000.00	0.00	0.00	0.00	2,000.00
03-5-06-515 SAFETY SUPPLIES	2,500.00	1,453.27	6,542.24	261.69 (	4,042.24)
03-5-06-580 UNIFORM EXPENSE	3,200.00 (	36.00)	6,294.86	196.71 (	3,094.86)
03-5-06-601 MATERIALS AND SUPPLIES	20,000.00	1,450.50	16,780.30	83.90	3,219.70
03-5-06-610 TELEPHONE	7,000.00	269.40	2,449.79	35.00	4,550.21
03-5-06-619 BUILDING EXPENSE	10,000.00	114.21	3,224.91	32.25	6,775.09
03-5-06-620 UTILITIES	2,900.00	108.66	4,173.05	143.90 (	1,273.05)
03-5-06-630 INSURANCE	30,000.00	0.00	11,731.24	39.10	18,268.76
03-5-06-640 DUES, MBRSHPS & SUBSCRIPTIONS	250.00	0.00	131.98	52.79	118.02
03-5-06-647 LICENSES	0.00	37.38	37.38	0.00 (	37.38)
03-5-06-648 IMMUNIZATIONS & PHYSICALS	1,000.00	135.00	866.00	86.60	134.00
03-5-06-650 REPAIRS & MAINTENANCE - VEH &	50,000.00	837.31	37,866.03	75.73	12,133.97
03-5-06-651 OPERATING EXPENSES - VEHICLES	40,000.00	6,611.12	71,227.85	178.07 (	31,227.85)
03-5-06-686 EQUIPMENT RENTAL	0.00	0.00	534.68	0.00 (	534.68)
03-5-06-700 EQUIPMENT PURCHASES	20,000.00	0.00	19,100.00	95.50	900.00
03-5-06-750 ASPHALT	82,500.00	0.00	870.86	1.06	81,629.14
03-5-06-751 GRAVEL	1,000.00	0.00	1,857.43	185.74 (	857.43)
03-5-06-752 CULVERTS & DRAINS, ETC.	1,500.00	0.00	925.88	61.73	574.12
03-5-06-753 STREET-REPAIR CONTRACT	0.00	7,019.40	16,130.19	0.00 (	16,130.19)
03-5-06-755 STREET PAINTING	500.00	0.00	0.00	0.00	500.00
03-5-06-756 SIGNS	2,500.00	0.00	829.18	33.17	1,670.82
03-5-06-840 DUMPING-DISPOSAL	60,000.00	2,548.92	44,806.62	74.68	15,193.38
03-5-06-895 CAPITAL LEASE PAYMENTS	45,000.00	59.96	239.82	0.53	44,760.18
03-5-06-899 MISCELLANEOUS	10,000.00	0.00	4,602.98	46.03	5,397.02
TOTAL STREET DEPT	986,450.00	73,636.23	773,342.78	78.40	213,107.22
TOTAL EXPENDITURES	986,450.00	73,636.23	773,342.78	78.40	213,107.22
REVENUES OVER/(UNDER) EXPENDITURES	(436,410.00) (	27,850.91) (	145,568.72)	(	290,841.28)

04 -SANITATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<u>ASSETS</u>			
=====			
04-106	FNBEA-SANITATION FUND(9929)	2,321.92	
04-107	FNBEA SANITATION	4,987.95	
04-114	PREPAID INSURANCE	1,016.00	
04-115	BANCORP-SANITATION FUND(9951)	61,394.22	
04-130	DUE TO/FROM OTHER FUNDS	(191,180.99)	
04-185	TOOLS AND EQUIPMENT	2,308,496.28	
04-188	LAND PLANT SITE	47,257.70	
04-189	AUTO & TRUCKS	76,896.68	
04-193	WASTE TO ENERGY FACILITY	1,444,544.38	
04-194	RESERVE FOR DEPR WASTE FACILIT	(2,401,481.27)	
		<u>1,354,252.87</u>	
TOTAL ASSETS			<u>1,354,252.87</u>
=====			
<u>LIABILITIES</u>			
=====			
04-201	ACCOUNTS PAYABLE	20,783.26	
04-232	COMPENSATED ABSENCES	8,923.20	
04-236	ACCRUED WAGES	15,529.27	
04-241	ACCRUED INTEREST PAYABLE	841.75	
04-263	N/P BCS COMML GARBAGE TRUCK	154,583.65	
04-267	N/P BCS KNUCKLEBOOM TRUCK	78,690.01	
04-269	N/P BCS COMML ROLL-OFF	69,682.20	
04-270	N/P BCS RESIDNTL GARBAGE TRUCK	114,617.92	
04-272	N/P BCS JOHN DEERE BACKHOE	823.19	
	TOTAL LIABILITIES	<u>464,474.45</u>	
<u>EQUITY</u>			
=====			
04-290	RETAINED EARNINGS	<u>1,045,240.62</u>	
	TOTAL BEGINNING EQUITY	<u>1,045,240.62</u>	
	TOTAL REVENUE	955,693.79	
	TOTAL EXPENSES	<u>1,111,155.99</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(155,462.20)	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>889,778.42</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		<u>1,354,252.87</u>
=====			

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

04 -SANITATION FUND
FINANCIAL SUMMARY

100.00% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
SANITATION	850,050.00	69,619.98	844,259.71	99.32	5,790.29
PEST CONTROL FUND	<u>108,000.00</u>	<u>9,200.68</u>	<u>111,434.08</u>	<u>103.18</u>	<u>(3,434.08)</u>
TOTAL REVENUES	<u>958,050.00</u>	<u>78,820.66</u>	<u>955,693.79</u>	<u>99.75</u>	<u>2,356.21</u>
<u>EXPENDITURE SUMMARY</u>					
SANITATION	943,200.00	124,163.41	1,023,897.60	108.56	(80,697.60)
COMPOSTING DEPT	5,500.00	0.00	501.90	9.13	4,998.10
PEST CONTROL FUND	<u>85,500.00</u>	<u>0.00</u>	<u>86,756.49</u>	<u>101.47</u>	<u>(1,256.49)</u>
TOTAL EXPENDITURES	<u>1,034,200.00</u>	<u>124,163.41</u>	<u>1,111,155.99</u>	<u>107.44</u>	<u>(76,955.99)</u>
REVENUES OVER/(UNDER) EXPENDITURES	(76,150.00)	(45,342.75)	(155,462.20)		79,312.20

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

04 -SANITATION FUND

100.00% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SANITATION</u>					
04-4-07-300 SALES	850,000.00	69,618.24	842,089.74	99.07	7,910.26
04-4-07-390 INTEREST INCOME	50.00	1.74	20.17	40.34	29.83
04-4-07-395 MISCELLANEOUS	0.00	0.00	2,149.80	0.00	(2,149.80)
TOTAL SANITATION	850,050.00	69,619.98	844,259.71	99.32	5,790.29
<u>COMPOSTING DEPT</u>					
<u>PEST CONTROL FUND</u>					
04-4-20-300 SALES	108,000.00	9,200.68	111,434.08	103.18	(3,434.08)
TOTAL PEST CONTROL FUND	108,000.00	9,200.68	111,434.08	103.18	(3,434.08)
TOTAL REVENUES	958,050.00	78,820.66	955,693.79	99.75	2,356.21
	=====	=====	=====	=====	=====

04 -SANITATION FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SANITATION</u>					
04-5-07-451 WAGES-GARBAGE COLLECTIONS	290,000.00	32,112.65	290,180.18	100.06 (	180.18)
04-5-07-455 TEMP SERVICE WAGES	45,000.00	1,232.00	76,454.26	169.90 (	31,454.26)
04-5-07-502 PAYROLL TAX	23,200.00	1,554.91	21,353.56	92.04	1,846.44
04-5-07-503 GROUP INSURANCE	35,000.00	1,767.16	26,172.06	74.78	8,827.94
04-5-07-504 PENSION EXPENSE	10,500.00	1,260.20	10,492.75	99.93	7.25
04-5-07-510 TRAVEL & TRAINING EXPENSE	750.00	0.00	500.00	66.67	250.00
04-5-07-515 SAFETY SUPPLIES	5,000.00	2,985.28	8,268.78	165.38 (	3,268.78)
04-5-07-580 UNIFORM EXPENSE	5,000.00 (	72.00)	4,234.41	84.69	765.59
04-5-07-601 MATERIALS AND SUPPLIES	31,000.00	36.00	18,757.06	60.51	12,242.94
04-5-07-610 TELEPHONE	4,500.00	244.79	2,221.88	49.38	2,278.12
04-5-07-619 BUILDING EXPENSE	4,000.00	114.21	3,170.98	79.27	829.02
04-5-07-620 UTILITIES	2,500.00	0.00	1,295.25	51.81	1,204.75
04-5-07-630 INSURANCE	22,500.00	0.00	8,683.51	38.59	13,816.49
04-5-07-642 GARBAGE BAGS	20,000.00	42,099.76	57,472.00	287.36 (	37,472.00)
04-5-07-647 LICENSES	1,000.00	0.00	1,036.84	103.68 (	36.84)
04-5-07-648 IMMUNIZATIONS & PHYSICALS	250.00	135.00	802.00	320.80 (	552.00)
04-5-07-650 REPAIRS & MAINTENANCE - VEH &	20,000.00	0.00	7,933.31	39.67	12,066.69
04-5-07-651 OPERATING EXPENSES - VEHICLES	35,000.00	7,392.75	48,167.90	137.62 (	13,167.90)
04-5-07-686 EQUIPMENT RENTAL	0.00	0.00	534.60	0.00 (	534.60)
04-5-07-764 DEPRECIATION EXPENSE	198,000.00	16,500.00	198,000.00	100.00	0.00
04-5-07-840 DUMPING-DISPOSAL	175,000.00	15,327.60	215,910.12	123.38 (	40,910.12)
04-5-07-886 INTEREST EXPENSE	15,000.00	1,413.15	22,136.25	147.58 (	7,136.25)
04-5-07-895 CAPITAL LEASE PAYMENTS	0.00	59.95	119.90	0.00 (	119.90)
TOTAL SANITATION	943,200.00	124,163.41	1,023,897.60	108.56 (	80,697.60)
<u>COMPOSTING DEPT</u>					
04-5-10-601 MATERIALS AND SUPPLIES	250.00	0.00	65.99	26.40	184.01
04-5-10-650 REPAIRS & MAINTENANCE - VEH &	5,000.00	0.00	0.00	0.00	5,000.00
04-5-10-651 OPERATING EXPENSES - VEHICLES	250.00	0.00	435.91	174.36 (	185.91)
TOTAL COMPOSTING DEPT	5,500.00	0.00	501.90	9.13	4,998.10
<u>PEST CONTROL FUND</u>					
04-5-20-601 MATERIALS AND SUPPLIES	500.00	0.00	0.00	0.00	500.00
04-5-20-602 CHEMICALS AND SUPPLIES	85,000.00	0.00	86,630.00	101.92 (	1,630.00)
04-5-20-619 BUILDING EXPENSE	0.00	0.00	126.49	0.00 (	126.49)
TOTAL PEST CONTROL FUND	85,500.00	0.00	86,756.49	101.47 (	1,256.49)
TOTAL EXPENDITURES	1,034,200.00	124,163.41	1,111,155.99	107.44 (	76,955.99)
REVENUES OVER/(UNDER) EXPENDITURES	(76,150.00) (	45,342.75) (	155,462.20)		79,312.20

05 -AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
05-101	REGIONS-AIRPORT OPERATING (680)	9,857.74	
05-105	BANCORP-AIRPORT GRANT (6248)	40,387.49	
05-130	DUE TO/FROM OTHER FUNDS	(23,514.54)	
		<u>26,730.69</u>	
	TOTAL ASSETS		26,730.69
			=====
LIABILITIES			
=====			
EQUITY			
=====			
05-291	BEGINNING FUND BALANCE	<u>62,658.59</u>	
	TOTAL BEGINNING EQUITY	62,658.59	
	TOTAL REVENUE	498,978.01	
	TOTAL EXPENSES	<u>534,905.91</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(35,927.90)	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>26,730.69</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		26,730.69
			=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

05 -AIRPORT FUND
FINANCIAL SUMMARY

100.00% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
AIRPORT	0.00	1,986.43	498,978.01	0.00 (	498,978.01)
TOTAL REVENUES	0.00	1,986.43	498,978.01	0.00 (	498,978.01)
=====					
<u>EXPENDITURE SUMMARY</u>					
AIRPORT	11,000.00	79.95	534,905.91	4,862.78 (	523,905.91)
TOTAL EXPENDITURES	11,000.00	79.95	534,905.91	4,862.78 (	523,905.91)
=====					
REVENUES OVER/(UNDER) EXPENDITURES	(11,000.00)	1,906.48 (	35,927.90)		24,927.90

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

05 -AIRPORT FUND

100.00% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>AIRPORT</u>					
05-4-09-390 INTEREST INCOME	0.00	2.39	28.70	0.00 (	28.70)
05-4-09-391 RENTAL INCOME	0.00	0.00	2,000.00	0.00 (	2,000.00)
05-4-09-395 MISCELLANEOUS	0.00	1,984.04	4,880.31	0.00 (	4,880.31)
05-4-09-396 GRANT INCOME	0.00	0.00	492,069.00	0.00 (	492,069.00)
TOTAL AIRPORT	0.00	1,986.43	498,978.01	0.00 (	498,978.01)
TOTAL REVENUES	0.00	1,986.43	498,978.01	0.00 (	498,978.01)
	=====	=====	=====	=====	=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

05 -AIRPORT FUND

	100.00% OF FISCAL YEAR				
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>AIRPORT</u>					
05-5-09-503 GROUP INSURANCE	0.00	0.00	11.72	0.00 (	11.72)
05-5-09-601 MATERIALS AND SUPPLIES	0.00	65.92	27,458.26	0.00 (	27,458.26)
05-5-09-619 BUILDING EXPENSE	10,500.00	0.00	505,725.78	4,816.44 (	495,225.78)
05-5-09-620 UTILITIES	500.00	14.03	1,516.65	303.33 (	1,016.65)
05-5-09-630 INSURANCE	0.00	0.00	193.50	0.00 (	193.50)
TOTAL AIRPORT	11,000.00	79.95	534,905.91	4,862.78 (	523,905.91)
TOTAL EXPENDITURES	11,000.00	79.95	534,905.91	4,862.78 (	523,905.91)
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(11,000.00)	1,906.48 (	35,927.90)		24,927.90

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	OSCEOLA LIGHT & PO	ELECTRICAL TESTING & MAINTENANCE CORP FOUNTAIN PLUMBING ACSC	INV: 11526	2,700.00
			INV: 46347	1,840.70
			CS# 087919999/066481613	488.00
			CS# 087919999/066481613	488.00
			CS#377659089	180.00
			CS#377659089	180.00
			COLLINS #008126025	193.00
			COLLINS #008126025	193.00
			CS#022394788	180.00
			CS#022394788	180.00
		DEPT OF FINANCE	STATE W/H	2,213.87
			STATE W/H	2,106.03
			STATE W/H	1,095.00
		OMLP PAYROLL	OMLP PY BCS 12/16/2021	9,107.08
			OMLP PY REG DD 12/16/2021	34,259.66
			OMLP PY 12/30/2021 BCS	10,195.98
			OMLP PY 12/30/2021 REG DD	38,541.51
			OMLP BONUS CHECK BCS 12/29	13,540.52
		MISCELLANEOUS V CANNON, TERELL D BRANCH, MARQUITA OHA TEMP WHITE, TIARA SMITH, TAVIS NELSON, MARILYN	24-28100-07	234.89
			24-30900-04	67.11
			24-37500-08	101.90
			24-25800-12	77.61
			24-27900-08	239.64
			03-13200-08	5.54
		CARINA TECHNOLOGY INC	CARINA TECHNOLOGY INC	38.70
			INV: 4498	38.70
		COMMERCIAL COLLECTIONS	CIV 21-43 C. COOPER	248.93
			CIV 21-43 C. COOPER	248.93
		PROFESSIONAL CREDIT	NO.470CV-2013-172 L COLLIN	9.13
			NO.470CV-2013-172 L COLLIN	9.13
		MJMEUC	MJMEUC INV: 19544	721,040.15
		BANCORPSOUTH EQUIP FINANCE EFTPS	BANCORPSOUTH EQUIP FINANCE	5,050.46
			FEDERAL W/H	5,538.87
			FEDERAL W/H	5,340.61
			FEDERAL W/H	3,398.56
			FICA W/H	3,690.73
			FICA W/H	4,031.21
			FICA W/H	1,210.73
			MEDICARE W/H	863.13
			MEDICARE W/H	942.76
			MEDICARE W/H	283.15
		MISSISSIPPI COUNTY ELECTRIC CORP, INC. TIM RUSHING	DEC. STATEMENT - NOV. USAG	866,001.09
			INV 1015	2,730.00
			TOTAL:	1,739,124.01
ELECTRIC DEPT	OSCEOLA LIGHT & PO	CAPITAL ONE ALTEC IND INC FOUNTAIN PLUMBING	CAPITAL ONE	406.59
			INV: 11780604	1,548.01
			INV: 46421	55.01
			INV: 46235	19.67
			INV: 46407	73.88
		KENNEMORE HOME	INV: 46393	39.81
			INV: 139814	182.56
			INV: 139898	15.25
			INV: 140012	255.20
			INV: 140142	14.29
			INV: 140172	163.02

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			140212	42.88
			CHECK PAYMENT 21791	4.95-
		LOWE'S BUSINESS ACCOUNT	LOWE'S BUSINESS ACCOUNT	209.84
		SMITH TIRE & AUTO INC	INV: 65758	914.00
			INV: 65566	496.00
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	25.90
			ELECTRIC	25.90
		AMERICAN HERITAGE LIFE	REENTRY #: M01A12844035	30.12
			ELEC PART	270.72
			ELECTRIC	30.12
		TIFCO INDUSTRIES	INV: 71717028	565.14
			INV: 71707188	186.73
		CITIZENS FIDELITY INS	12/13/21 ELECTRIC	81.73
		AUTOZONE	INV: 2396000032	144.09
		RITTER COMMUNICATIONS	INV: 300789528	71.94
			INV: 300798671	71.94
			INV: LATE FEE -WILL GET CR	14.00
		DELTA DENTAL	ELECTRIC	559.22
		VERIZON WIRELESS	VERIZON WIRELESS	584.67
			VERIZON WIRELESS	591.28
		DELTA VISION	ELEC PART	127.96
		EFTPS	FICA W/H	1,698.78
			FICA W/H	1,924.18
			FICA W/H	324.98
			MEDICARE W/H	397.29
			MEDICARE W/H	450.00
			MEDICARE W/H	76.00
		AR. DEPT OF LABOR BOARD OF ELECTRICAL	LIC RENEW BILLY GRIFFIN	50.00
			ADCOCK EL-1246 LICENSE	50.00
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	ELECTRIC ALLOC	7,462.50
		CINTAS UNIFORM CORP 206	INV: 4087121673	82.28
			INV: 4087121673 CREDITED	82.28-
			INV: 4089111887	10.50
			INV: 4089111887	71.78
			INV: 4089688779	10.50
			INV: 4089688779	71.78
			INV: 4090387333	10.50
			INV: 4090387333	71.78
			INV: 4091042490	10.50
			INV: 4091042490	71.78
			INV: 4091673443	10.50
			INV: 4091673443	71.78
			INV: 4092359418	10.50
			INV: 4092359418	71.78
			INV: 4093004718	10.50
			INV: 4093004718	71.78
			INV: 4093703729	10.50
			INV: 4093703729	71.78
			INV: 4094364787	10.50
			INV: 4094364787	71.78
			INV: 4095063912	10.50
			INV: 4095063912	77.71
			INV: 4095673610	10.50
			INV: 4095673610	77.71
			INV: 4096352142	10.50
			INV: 4096352142	77.71

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			INV: 4097034163	10.50
			INV: 4097034163	77.71
			INV: 4097693499	10.50
			INV: 4097693499	77.71
			INV: 4098376916	10.50
			INV: 4098376916	77.71
			INV: 40990448658	10.50
			INV: 40990448658	77.71
			INV: 4099705768	10.50
			INV: 4099705768	77.71
		AT&T MOBILITY	AT&T MOBILITY	162.82
		PARMAN ENERGY GROUP	PARMAN ENERGY GROUP	3,172.51
			PARMAN ENERGY GROUP	1,969.64
		MISS CO HOSPITAL SYSTEM	INV ID: 21377-C15274 - ELE	135.00
			TOTAL:	27,132.42
WATER DEPT	OSCEOLA LIGHT & PO	RAZORBACK CONCRETE COMPANIES	INV 790172	474.10
		CAPITAL ONE	CAPITAL ONE	413.50
		BUGMOBILE OF AR INC	INV 10900407	83.60
		FOUNTAIN PLUMBING	INV: 46263	155.90
			INV: 46270	8.24
			INV: 21110303	225.00
			INV: 46347	21.29
			INV: 46422	36.67
		N.E.T. SYSTEMS	INV: 166620, CAMERA SECURI	88.00
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	35.90
			WATER	35.90
		AMERICAN HERITAGE LIFE	REENTRY #: M01A12844035	32.32
			WATER	32.32
		O'REILLY AUTO STORES INC	INV: 269305	27.19
			INV: 271735	132.31
			INV: 269370	506.22
			INV: 269371 (RETURN BATT C	33.00-
		DELTA DENTAL	WATER	117.38
		APF FBO TEMPS PLUS	R. JOHNSON	672.00
			R. JOHNSON	484.00
		UTILITY SERVICE CO INC	UTILITY SERVICE CO INC	973.37
		VERIZON WIRELESS	VERIZON WIRELESS	53.32
			VERIZON WIRELESS	53.26
		DELTA VISION	WATER PART	14.74
		EFTPS	FICA W/H	656.28
			FICA W/H	781.92
			FICA W/H	305.71
			MEDICARE W/H	153.48
			MEDICARE W/H	182.86
			MEDICARE W/H	71.50
		AT#T	AT#T	73.27
		TRI STATE INDUSTRIAL SUPPLY INC.	WATER INV:12337	201.43
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	WATER ALLOC	2,677.50
		CINTAS UNIFORM CORP 206	INV: 4089111956	89.42
			INV: 4089111956	114.98
			INV: 4089688854	89.42
			INV: 4089688854	114.98
			INV: 4090387300	89.42
			INV: 4090387300	114.98
			INV: 4091042488	89.42

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			INV: 4091042488	114.98
			INV: 4091673399	89.42
			INV: 4091673399	114.98
			INV: 4092359450	89.42
			INV: 4092359450	114.98
			INV: 4093004785	393.42
			INV: 4093004785	114.98
			INV: 4093703749	89.42
			INV: 4093703749	114.98
			INV: 4094364824	89.42
			INV: 4094364824	114.98
			INV: 4095063879	112.94
			INV: 4095063879	110.34
			INV: 4095673715	112.94
			INV: 4096352144	112.94
			INV: 4096352144	110.34
			INV: 4097034000	112.94
			INV: 4097034000	110.34
			INV: 4095673715	110.34
			INV: 4097693566	112.94
			INV: 4097693566	110.34
			INV: 4098376877	172.99
			INV: 4098376877	110.34
			INV: 4099048607	112.94
			INV: 4099048607	110.34
			INV: 4099048607	112.94
			INV: 4099048607	110.34
		BRENNTAG MID-SOUTH, INC.	INV: BMS15449	3,336.97
			INV: BMS18540	876.04
		AT&T MOBILITY	AT&T MOBILITY	162.82
		MISS CO HOSPITAL SYSTEM	INV ID: 21377-C15274 -WATE	135.00
			TOTAL:	18,248.20
SEWER DEPT	OSCEOLA LIGHT & PO	CAPITAL ONE	CAPITAL ONE	696.43
		NORTHERN SAFETY CO INC	INV: 904586653	507.90
		FOUNTAIN PLUMBING	INV: 46268	3.58
			INV: 46297	5.78
			INV: 46331	16.27
			INV: 46394	26.39
		MCEC	SEWER 10/25 TO 11/22	98.53
		ELECTRICAL & INDUSTRIAL SUPPLY	INV: 0743-1011522	128.73
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	116.65
			SEWER	116.65
		AMERICAN HERITAGE LIFE	REENTRY #: M01A12844035	206.48
			REENTRY #: M01A12844035	47.64
			SEWER PART	29.84
			SEWER	206.48
		O'REILLY AUTO STORES INC	INV: 270035	24.70
			INV: 270454	13.70
			INV: 269567	120.27
		DELTA DENTAL	SEWER	126.90
		VERIZON WIRELESS	VERIZON WIRELESS	163.97
			VERIZON WIRELESS	170.62
		DELTA VISION	SEWER PART	25.64
		ENTERGY	INV: 190005540535	36.05
			INV: 115006540350	73.35

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		EFTPS	FICA W/H	465.53
			FICA W/H	508.52
			FICA W/H	284.18
			MEDICARE W/H	108.88
			MEDICARE W/H	118.93
			MEDICARE W/H	66.46
		BLYTHEVILLE WHOLESALE SUPPLY, CO.	INV: 127189	49.95
		TRI STATE INDUSTRIAL SUPPLY INC.	INV 12275	95.44
			WATER INV: 12028	66.73
			WATER INV: 12162	109.38
		WAYPOINT ANALYTICAL	INV 1166611	525.00
		BLACK HILLS ENERGY	NOV ACCT: 4671 3918 70	37.28
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	SEWER ALLOC	1,230.00
		TREDROC TIRE SERVICES	INV 7640002895	838.05
			TOTAL:	7,466.88
ADMINISTRATION	OSCEOLA LIGHT & PO	CAPITAL ONE	CAPITAL ONE	152.05
		QUILL CORP	INV 20962129	47.28
			INV 20657774	221.09
			INV 20479371	425.63
			INV 20728123	471.56
			INV 20762095	165.29
			INV 20728442	59.38
		UNITED PARCEL SERVICE	INV: E51641461	41.38
		ARKANSAS MUNICIPAL POWER ASSOCIATION	11/23 INV. 1815	437.14
			INV: 1829	417.05
		THOMAS SPEIGHT & NOBLE	THOMAS SPEIGHT & NOBLE	12,360.00
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	37.90
			ADMIN-OMLP	37.90
		U.S. POSTAL SERVICE	U.S. POSTAL SERVICE	515.46
			U.S. POSTAL SERVICE	399.59
			U.S. POSTAL SERVICE	397.39
		AMERICAN HERITAGE LIFE	AD-OMLP PART	19.92
			ADMIN-OMLP	47.64
		CITIZENS FIDELITY INS	12/13/21 ADMIN	9.62
		DELTA DENTAL	ADMIN-OMLP	222.20
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	6,542.30
		GREATAMERICA LEASING CORP	GREATAMERICA LEASING CORP	155.11
			GREATAMERICA LEASING CORP	503.80
		QUADIENT FINANCE USA, INC	OMLP AC# 7900 0440 8025 74	985.80
		SCANTRON	SCANTRON	84.83
		ARKANSAS ONE-CALL SYSTEM INC	0439769-IN	80.08
			INV 0442705-IN	72.48
			INV 0439789-IN	80.08
			INV: 0452466-IN	88.63
		MAIN STREET OSCEOLA, INC	UTILITY CONTRIBUTION	1,125.00
			4TH QUARTER CONTRIBUTION	6,250.00
		ARKANSAS WATERWAYS ASSOCIATION	ARKANSAS WATERWAYS ASSOCIA	300.00
		GLAXOSMITHKLINE COMPANY	PO #: 613045 INV:825360738	430.83
		BANCORPSOUTH EQUIP FINANCE	BANCORPSOUTH EQUIP FINANCE	629.85
		VERIZON WIRELESS	VERIZON WIRELESS	134.34
			VERIZON WIRELESS	135.20
		DELTA VISION	ADMIN-OMLP PART	56.24
		RISK ASSESSMENT GROUP	INV 534442	278.50
			INV: 535374 - FOR OFD	240.50
		EFTPS	FICA W/H	870.14

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA W/H	45.14
			FICA W/H	816.59
			FICA W/H	295.86
			MEDICARE W/H	203.48
			MEDICARE W/H	10.56
			MEDICARE W/H	190.97
			MEDICARE W/H	69.19
		OSCEOLA PRINTING & OFFICE SUPPLY	OSCEOLA PRINTING & OFFICE	104.50
			OSCEOLA PRINTING & OFFICE	385.00
		CONCORD PUBLISHING HOUSE	STMT: 1854915	402.50
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	ADMIN-OMLP ALLOC	3,142.50
		OST, LLC.	OST, LLC.	96.00
			INV: 12140	192.00
		CINTAS UNIFORM CORP 206	INV: 4091673289	165.61
			INV: 4092359395	151.44
			INV: 4093004674	145.61
			INV: 4093703786	151.44
			INV: 4094364766	165.61
			INV: 4095063829	170.50
			INV: 4095673550	164.15
			INV: 4096352088	170.50
			INV: 4097034132	185.60
			INV: 4097693563	170.50
			INV: 4098376860	164.15
			INV: 4099048702	170.50
			INV: 4099705740	185.60
		JONES SERVICE GROUP, INC.	INV: 2266	660.00
		VISA	YAHOO EMAIL (2) MONTHLY	25.88
			YAHOO EMAIL MONTHLY	12.94
			HRD 33394	198.09
			AMSTERDAM F299918	278.77
			YAHOO MONTHLY	12.94
			INTEREST	5.15
			WILSON VISA 3901	16.48
			AMAZON PRIME MEMBERSHIP	14.29
			USPS POSTAGE	15.92
			COVID AZON111-4355122-1571	44.60
			POSTAGE	9.36
		AT&T MOBILITY	AT&T MOBILITY	162.82
		EDWARD RICHARDSON	PROCESS PAYMENT 11/17/21	74.60
		ALLY IT	INV 24071 BALANCE DUE	251.00
			INV: 24313	2,761.00
		QUADIENT LEASING	QUADIENT LEASING	2,288.40
		XMC	XMC	263.99
			TOTAL:	50,740.91
NON-DEPARTMENTAL	CITY GENERAL FUND	ACSC	CS# 753128700 C NEWELL	232.00
			CS# 753128700 C NEWELL	232.00
			N.MOODY CS# 638974059	234.00
			N.MOODY CS# 638974059	234.00
			CASE# 418593212 J. RINEY	210.00
			CASE# 418593212 J. RINEY	210.00
			CS#893240601 N MOODY	200.00
			CS#893240601 N MOODY	200.00
			K.KEY CASE#751055322	144.00
			K.KEY CASE#751055322	144.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			CS# 594189372	63.69
			CS# 594189372	63.69
			540860773	185.00
			CS# 908264349 C MILLER	216.00
			CS# 908264349 C MILLER	216.00
			263043053	172.00
			CASE#058477764 K.KEY	100.00
			CASE#058477764 K.KEY	100.00
		OSCEOLA FIRE DEPT	FIREMAN FUND	205.38
			FIREMAN FUND	156.03
		OMLP	OMLP	100,000.00
		DEPT OF FINANCE	STATE W/H	5,428.44
			STATE W/H	285.02
			STATE W/H	6,262.00
			STATE W/H	223.50
		CITY PAYROLL	CITY PY BCS 12/16/2021	14,250.23
			CITY PY REG DD 12/16/2021	94,270.77
			ELECTED OFF BCS 12/25/21	1,434.02
			ELECTED OFF REG DD 12/25/2	6,955.78
			CITY RETIREE REG DD 12/25/	3,816.05
			CITY PY 12/30/2021 BCS	13,408.36
			CITY PY 12/30/2021 REG DD	102,218.36
			CITY BONUS CHECK BCS 12/29	2,962.47
		EFTPS	FEDERAL W/H	12,503.86
			FEDERAL W/H	1,123.18
			FEDERAL W/H	14,868.15
			FEDERAL W/H	457.75
			FICA W/H	7,123.40
			FICA W/H	660.43
			FICA W/H	7,769.12
			FICA W/H	244.62
			MEDICARE W/H	2,092.46
			MEDICARE W/H	154.45
			MEDICARE W/H	2,252.59
			MEDICARE W/H	57.21
			TOTAL:	404,340.01
ADMINISTRATION	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	16.12
			CAPITAL ONE	13.79
		BUGMOBILE OF AR INC	OPAR/SCC INV: 0917, 1562	83.60
			OPAR/ROSENWALD INV: 109015	66.00
		SEMINOLE CONTRACTING CO	SEMINOLE CONTRACTING CO	14,237.00
		AMERICAN HERITAGE LIFE	REENTRY #: M01A12844035	44.16
			RETIREE PART	218.88
			FIRE PENSION PART	75.68
			FIRE	44.16
		PROTECTIVE LIFE AGENT FOR	KK0223086	18.64
			CV1KK0223086	18.64
		DELTA DENTAL	ELECTED	137.96
			COBRA	58.08
		MEMPHIS COMMUNICATIONS CORP	INV: 317669 (TONER)	179.24
		MAIN STREET OSCEOLA, INC	INV: 100 (ADV. BROCHURES)	1,500.00
			INV: 100 (ADV. NEWSPAPER)	600.00
		VERIZON WIRELESS	VERIZON WIRELESS	126.56
			VERIZON WIRELESS	334.15
		DELTA VISION	ELECTED PART	38.18

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			RETIREE PART	196.32
		EFTPS	FICA W/H	17.53
			FICA W/H	660.43
			MEDICARE W/H	4.10
			MEDICARE W/H	154.45
		BLACK HILLS ENERGY	ACCT: 2368913635 ROSENWALD	119.66
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	ELECTED	1,912.50
			RETIREE	3,060.00
			ADMIN	0.50-
		VISA	PUNCHCARDS VIA AMAZON	175.99
			TRAVEL/TRAINING 2022 WIN C	185.00
			OR #: 11109381009925832	59.39
			AMAZON 11113379373084243	255.82
			AMAZON 11129761399424231	64.84
			HR WORKSHOP	25.00
		BARCLAYS	BARCLAYS	128.77
			BARCLAYS	27.10
			BARCLAYS	14.29
		DAVID BURNETT	DAVID BURNETT	1,675.00
		HASTINGS LAWN SERVICE	INV1238	90.00
		MISS CO HISTORICAL AND GENEALOGICAL SO	OCT-DEC 2021 QUARTLY PAYME	1,250.00
		ARKANSAS DEPARTMENT OF ENERGY ENVIRONM	ARKANSAS DEPARTMENT OF ENE	375.00
			TOTAL:	28,261.53
POLICE DEPT	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	132.81
		FOUNTAIN PLUMBING	INV: 46280	6.11
		AR CRIME INFO CENTER	INV: 18719014	85.61
		OPD OFFICERS CLUB	CLOTHING ALLOWANCE	300.00
			OPD EXPENSES	939.44
			OPD MEAL TRAINING EXPENSES	80.00
		MIDWEST RADAR & EQUIP-	INV: 170790	200.00
		PEGGY MEATTE, COUNTY TREASURER	PEGGY MEATTE, COUNTY TREAS	7,090.13
			PEGGY MEATTE, COUNTY TREAS	7,090.13
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	312.25
			POLICE	312.25
		DEPT OF FINANCE & ADMIN	DEPT OF FINANCE & ADMIN	6,072.39
			DEPT OF FINANCE & ADMIN	381.00
			JUDICIAL ENHANCE	1,964.57
			DEPT OF FINANCE & ADMIN	195.00
			DEPT OF FINANCE & ADMIN	5,893.71
			DEPT OF FINANCE & ADMIN	6,248.06
			DEPT OF FINANCE & ADMIN	386.58
			DEPT OF FINANCE & ADMIN	1,161.27
			DEPT OF FINANCE & ADMIN	3,483.81
		AMERICAN HERITAGE LIFE	OPD PART	373.16
		CITIZENS FIDELITY INS	12/13/21 OPD	62.00
		AT&T LONG DISTANCE	AT&T LONG DISTANCE	274.60
			AT&T LONG DISTANCE	141.26
			AT&T LONG DISTANCE	38.86
		ARKANSAS STATE TREASURY	ARKANSAS STATE TREASURY	280.00
			ARKANSAS STATE TREASURY	381.00
			OCTOBER 1ST RESPONDERS	40.00
			ARKANSAS STATE TREASURY	308.42
		RITTER COMMUNICATIONS	OPD INV: 500360329	176.75
		O'REILLY AUTO STORES INC	INV: 269983	19.42
			INV: 270164	9.89

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			INV: 270692	6.79
			INV: 267746	9.55
			INV: 258958	46.21
			INV: 265683	5.49
			INV: 271628	6.00
		DELTA DENTAL	RETIREE	647.48
			POLICE	617.34
		VERIZON WIRELESS	VERIZON WIRELESS	607.92
			VERIZON WIRELESS	761.65
		DELTA VISION	OPD PART	138.12
		AT&T	AT&T	1,902.85
			AT&T	847.64
		EFTPS	FICA W/H	2,895.10
			FICA W/H	3,489.87
			MEDICARE W/H	677.08
			MEDICARE W/H	816.19
		CHARM-TEX, INC.	INV: 0266901-IN	185.29
		OSCEOLA PRINTING & OFFICE SUPPLY	INV 1377	104.50
		WEX FLEET UNIVERSAL	INV: 75826565 - OPD	135.53
		JAMARIA BAKER	TUITION RE-IMBURSEMENT	1,297.00
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	POLICE	8,197.50
		PARMAN ENERGY GROUP	PARMAN ENERGY GROUP	5,646.99
		SKYCOP INC	POLICE INV: 14251	33,522.96
		BOB'S AUTO CENTER, LLC	INV: 1840	338.18
			INV: 1860	51.92
			INV: 1931	11.00
			INV: 1933	47.25
			INV: 2032	253.00
		KING FAMILY TIRE & AUTO	INV 288160	310.95
			INV 288489	377.22
			INV: 286110, 288160, 28848	1,015.76
			TOTAL:	109,410.81
FIRE DEPT	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	859.99
		BUGMOBILE OF AR INC	INV 10900758	82.50
			FIRE INV: 10901260	82.50
		FOUNTAIN PLUMBING	INV: 46322	51.47
			INV: 46319	32.05
			INV: 43617	190.80
		KENNEMORE HOME	INV: 140214	6.25
			INV: 140025	10.93
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	260.10
			FIRE	260.10
		AMERICAN HERITAGE LIFE	FIRE PART	235.56
		CITIZENS FIDELITY INS	12/13/21 OFD	37.59
		AUTOZONE	INV 0120496145	59.55
		RITTER COMMUNICATIONS	201148932	79.98
		O'REILLY AUTO STORES INC	FIRE INV: (1183) 271283,27	18.28
		DELTA DENTAL	FIRE	576.52
		C & S CLEANING LLC	11/02 SUPPLY ORDER	435.16
		VERIZON WIRELESS	VERIZON WIRELESS	27.43
			VERIZON WIRELESS	27.17
		DELTA VISION	FIRE PART	100.60
		G & W DIESEL/EVS	11/19 & 11/23 ORDERS	2,577.25
			G & W DIESEL/EVS	61.41
		EFTPS	FICA W/H	237.51

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA W/H	270.18
			MEDICARE W/H	482.05
			MEDICARE W/H	498.86
		BUD GORE	REIMBURSE FOR CLOTHES	325.00
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	FIRE	3,825.00
		COX AUTOMOTIVE	STATEMENT: 226670	396.00
		NAFECO	INV 1113403	51.97
			INV: 1115957, 1116741	451.40
		AT&T MOBILITY	AT&T MOBILITY	162.80
		PARMAN ENERGY GROUP	PARMAN ENERGY GROUP	971.10
		ALLY IT	INV 24238	605.44
			TOTAL:	14,350.50
PARKS & RECREATION DEP CITY GENERAL FUND		CAPITAL ONE	CAPITAL ONE	322.73
		HILL MANUFACTURING	HILL MANUFACTURING	294.26
		KENNEMORE HOME	INV: 140027	57.12
			INV: 140115	18.24
			INV: 140173	6.53
		SEMINOLE CONTRACTING CO	7/14 OPAR RIVER PAV	4,995.00
			OTHER PAVILION, NORTH OR S	4,995.00
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	78.75
			OPAR	78.75
		LADD'S	INV: 415887,217359	163.30
			INV: 01-218425	76.07
		AMERICAN HERITAGE LIFE	OPAR PART	202.72
		CITIZENS FIDELITY INS	12/13/21 OPAR	104.08
		RITTER COMMUNICATIONS	OPAR CC INV: 201147342	282.53
			OPAR CC INV: 201146140	109.34
		DELTA DENTAL	OPAR	261.40
		VERIZON WIRELESS	VERIZON WIRELESS	138.83
			VERIZON WIRELESS	138.67
		DELTA VISION	OPAR PART	63.48
		EFTPS	FICA W/H	779.22
			FICA W/H	755.59
			MEDICARE W/H	182.23
			MEDICARE W/H	176.69
		WEX FLEET UNIVERSAL	INV: 75580112 - OPAR	871.02
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	OPAR	3,690.00
		VISA	PO #: 160759	27.98
			SAMS 9791475668	152.85
		AT&T MOBILITY	AT&T MOBILITY	162.82
		PARMAN ENERGY GROUP	PARMAN ENERGY GROUP	125.52
		ARKANSAS FITNESS REPAIR	INV: 439234 LEG PRESS BELT	346.51
		HUNTINGTON	FITNESS EQUIP	1,030.80
			TOTAL:	20,688.03
MUNICIPAL COURT	CITY GENERAL FUND	DEPT OF FINANCE & ADMIN	DEPT OF FINANCE & ADMIN	2,443.75
			DEPT OF FINANCE & ADMIN	2,443.75
			DEPT OF FINANCE & ADMIN	2,443.75
		DELTA DENTAL	COURT	59.30
		DELTA VISION	COURT PART	14.74
		EFTPS	FICA W/H	233.79
			FICA W/H	233.79
			MEDICARE W/H	54.67
			MEDICARE W/H	54.67
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	COURT	1,230.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	9,212.21
JAIL DEPARTMENT	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	129.15
			CAPITAL ONE	74.34
			CAPITAL ONE	190.87
		BUGMOBILE OF AR INC	INV 10900433 10900748 1090	90.75
			POLICE NOV INV: 10901417	30.25
		FOUNTAIN PLUMBING	INV: 21102703	257.86
			INV: 46397	351.78
			INV: 21111902	164.22
		SEMINOLE CONTRACTING CO	OPD OFFICE FLOOR TILE	550.00
		OPD OFFICERS CLUB	JAIL EXPENSES	1,037.50
			JAIL EXPENSES	68.04
		ERVIN ENTERPRISE	INV: 4671	24.79
			INV: 4820	24.79
		SYSO MEMPHIS, LLC	314313993	99.03
			314322388	345.53
			314331098	179.20
			314340680	365.18
			314313992	1,855.48
			314322386	1,765.89
			314331096	1,760.99
			314340679	2,231.47
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	24.95
			JAIL	24.95
		AMERICAN HERITAGE LIFE	FIRE PART	59.80
		DELTA DENTAL	JAIL	96.80
		DELTA VISION	JAIL PART	32.32
		EFTPS	FICA W/H	866.24
			FICA W/H	924.67
			MEDICARE W/H	202.61
			MEDICARE W/H	216.24
		RITTER COMMUNICATIONS	OPD INV: 30534399	162.75
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	JAIL	2,677.50
		VISA	TRAINING COURSE	126.00
		MISS CO HOSPITAL SYSTEM	INV ID: 21377-C15274 - JAI	362.00
		HILAND DAIRY FOODS	JAIL FOOD	126.54
			JAIL FOOD	126.54
			JAIL FOOD	126.54
			JAIL FOOD	132.60
			11/16 INV	126.54
			TOTAL:	18,012.70
CODE ENFORCEMENT	CITY GENERAL FUND	KENNEBRO HOME	INV: 140170	7.69
		DELTA DENTAL	CODE ENF	59.30
		GREENWAY EQUIPMENT CO	INV 11424244	502.26
		DELTA VISION	CODE ENF PART	14.74
		EFTPS	FICA W/H	317.52
			FICA W/H	382.00
			MEDICARE W/H	74.25
			MEDICARE W/H	89.33
		BARTON EQUIPEMENT COMPANY	INV: CE: 114656	32.44
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	CODE ENF (CE)	765.00
		PARMAN ENERGY GROUP	PARMAN ENERGY GROUP	401.18
			TOTAL:	2,645.71

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
GOLF COURSE FUND	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	108.90
		BUGMOBILE OF AR INC	GOLF INV: 10901657	71.50
		KENNEMORE HOME	INV: 140163	15.62
		LADD'S	STARTER GENERATOR	1,277.15
		RITTER COMMUNICATIONS	GOLF - INV: 102229811	212.03
		DELTA DENTAL	GOLF	38.72
		PNC EQUIPMENT FINANCE	PNC EQUIPMENT FINANCE	1,489.40
		VERIZON WIRELESS	VERIZON WIRELESS	85.51
			VERIZON WIRELESS	96.52
		DELTA VISION	GOLF PART	14.74
		EFTPS	FICA W/H	225.62
			FICA W/H	202.48
			MEDICARE W/H	52.76
			MEDICARE W/H	47.35
		SRIXON/ CLEVELAND GOLF /XXIO	INV: 6425077	605.40
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	GOLF	765.00
		AT&T MOBILITY	AT&T MOBILITY	162.82
			TOTAL:	5,471.52
ANIMAL CONTROL FUND	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	1,501.19
		KENNEMORE HOME	INV: 139785	161.37
			INV: 139929	110.65
			INV: 140099	158.07
			INV: 140227	158.07
		AMERICAN HERITAGE LIFE	REENTRY #: M01A12844035	53.60
			SHELTER	53.60
		RITTER COMMUNICATIONS	INV 201151241	140.17
			SHELTER INV: 201159634	128.16
			CREDIT ON ACCT	14.00-
		DELTA DENTAL	SHELTER	19.36
		VERIZON WIRELESS	VERIZON WIRELESS	274.87
			VERIZON WIRELESS	108.11
		DELTA VISION	SHELTER PART	5.86
		EFTPS	FICA W/H	163.76
			FICA W/H	164.73
			MEDICARE W/H	38.30
			MEDICARE W/H	38.52
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	SHELTER	382.50
		VISA	RETURNED EQUIP	115.50-
		AT&T MOBILITY	AT&T MOBILITY	162.82
		HASTINGS LAWN SERVICE	INV1238	100.00
			INV: 1262	100.00
			TOTAL:	3,894.21
NON-DEPARTMENTAL	STREET FUND	OMLP	OMLP	100,000.00
		SANITATION FUND	SANITATION FUND	100,000.00
		BANCORP SOUTH	BANCORP SOUTH	100,000.00
			TOTAL:	300,000.00
STREET DEPT	STREET FUND	MISS CO COURTHOUSE	NOV - CLASS 4 MATERIAL	2,548.92
		CAPITAL ONE	CAPITAL ONE	599.57
		KENNEMORE HOME	INV: 140098	4.72
			INV: 140137	152.77
			INV: 140230	145.92
			INV: 140230	14.84
		NEXAIR LLC	INV: 9388859	182.58

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	79.70
			STREET	79.70
		RIVERCITY HYDRAULICS, INC	INV: 30653	486.41
		AMERICAN HERITAGE LIFE	STREET PART	110.16
		DENVER'S LEASING INC	INV: 20848 - ICE MACHINE	59.96
		RITTER COMMUNICATIONS	INV: 102214244 - ST PART	114.21
		PROTECTIVE LIFE AGENT FOR	KV3275391	10.00
			CV1KV3275391	10.00
		O'REILLY AUTO STORES INC	INV: 269248	105.53
			INV: 269384	39.40
			INV: 269404	20.94
			INV: 269784	128.67
			INV: 269787	16.49
			INV: 270197	7.91
			INV: 270423	28.58
			INV: 271063	8.79
			INV: 264298	138.36
			INV: 269824	24.19
			INV: 258166	41.78
			INV: 266036	32.55
		DELTA DENTAL	STREET	183.20
		APF FBO TEMPS PLUS	STREET INV: 5242756	4,131.05
			STREET INV: 5243492	4,356.00
		IR-G	PO: 323532	18.86
		VERIZON WIRELESS	VERIZON WIRELESS	53.32
			VERIZON WIRELESS	53.26
		DELTA VISION	STREET PART	40.14
		EFTPS	FICA W/H	714.02
			FICA W/H	713.56
			FICA W/H	244.62
			MEDICARE W/H	166.99
			MEDICARE W/H	166.89
			MEDICARE W/H	57.21
		JOE HARRIS JR., TRUCKING INC.	INV: 6786, ASPHALT	300.00
			INV: 6785, ROCK SALT	4,812.51
		STEVE CHOALS	STEVE CHOALS	37.38
		ATLAS ASPHALT, INC.	INV. & REF: 12994	1,906.89
		TRI STATE INDUSTRIAL SUPPLY INC.	TRI STATE INDUSTRIAL SUPPL	19.20
			INV: 12242	47.85
			INV: 12248	12.23
			INV: 12318	91.34
			INV: 12333	211.65
			INV: 12339	41.12
		BARTON EQUIPEMENT COMPANY	INV: ST: 113582	199.62
		CANNON FORD	CANNON FORD	79.10
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	STREET	3,142.50
		CINTAS UNIFORM CORP 206	INV: 4087121643 (SPLIT)	65.05
			INV: 4089111877 (SPLIT)	65.05
			INV: 4089688782 (SPLIT)	65.05
			INV: 4090387231 (SPLIT)	65.05
			INV: 4091042389 (SPLIT)	65.05
			INV: 4091673301 (SPLIT)	65.05
			INV: 4092359405 (SPLIT)	65.05
			INV: 4093004629 (SPLIT)	217.05
			INV: 4093703747 (SPLIT)	65.05
			INV: 4094364764 (SPLIT)	65.05

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			INV: 4095063883 (SPLIT)	73.84
			INV: 4095673518 (SPLIT)	73.84
			INV: 4096352066	147.68
			INV: 4097693440	207.73
			INV: 4099048648	147.68
		VISA	WALMART 5652158-001335	109.99
		AT&T MOBILITY	AT&T MOBILITY	162.82
		PARMAN ENERGY GROUP	PARMAN ENERGY GROUP	5,159.02
		NAPA AUTO PARTS	INV 53-102501	124.27
			STREET INV 53-102619	7.76
		MISS CO HOSPITAL SYSTEM	INV ID: 21377-C15274 - STR	135.00
		TREDROC TIRE SERVICES	INV: 7640003000	401.03
			INV: 7640003000	195.89
			TOTAL:	34,742.21
NON-DEPARTMENTAL	SANITATION FUND	BANCORPSOUTH EQUIP FINANCE	BANCORPSOUTH EQUIP FINANCE	3,782.80
			BANCORPSOUTH EQUIP FINANCE	3,782.80
			BANCORPSOUTH EQUIP FINANCE	1,778.59
			TOTAL:	9,344.19
SANITATION	SANITATION FUND	MISS CO COURTHOUSE	NOV - CLASS 1 MATERIAL	15,327.60
		LEGAL SHIELD	GROUP #: 0038187 11/10/21	80.70
			SANITATION	80.70
		AMERICAN HERITAGE LIFE	REENTRY #: M01A12844035	21.60
			SANI PART	80.84
			SHELTER	21.60
		DENVER'S LEASING INC	INV: 20848	59.95
		CITIZENS FIDELITY INS	12/13/21 SANITATION	23.47
		RITTER COMMUNICATIONS	INV: 102214244 SANI PART	114.21
		O'REILLY AUTO STORES INC	INV: 269416	50.58
		DELTA DENTAL	SANITATION	204.06
		APF FBO TEMPS PLUS	FINES, SMITH INV: 5242756	1,232.00
		BANCORPSOUTH EQUIP FINANCE	BANCORPSOUTH EQUIP FINANCE	563.83
			BANCORPSOUTH EQUIP FINANCE	563.83
			BANCORPSOUTH EQUIP FINANCE	285.49
		VERIZON WIRELESS	VERIZON WIRELESS	33.80
			VERIZON WIRELESS	48.17
		DELTA VISION	SANI PART	50.56
		EFTPS	FICA W/H	627.95
			FICA W/H	632.25
			MEDICARE W/H	146.86
			MEDICARE W/H	147.85
		RUSTY'S AUTO PARTS	INV: 41277, 41763	2,425.50
		CROWS TRUCK SERVICE, INC	ACCT: 12534	1,168.73
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	SANITATION	2,760.00
		CINTAS UNIFORM CORP 206	INV: 4087121643 (SPLIT)	65.04
			INV: 4089111877 (SPLIT)	65.04
			INV: 4089688782 (SPLIT)	65.04
			INV: 4090387231 (SPLIT)	65.04
			INV: 4091042389 (SPLIT)	65.04
			INV: 4091673301 (SPLIT)	65.04
			INV: 4092359405 (SPLIT)	65.04
			INV: 4093004629 (SPLIT)	217.04
			INV: 4093703747 (SPLIT)	65.04
			INV: 4094364764 (SPLIT)	65.04
			INV: 4095063883 (SPLIT)	73.84

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			INV: 4095673518 (SPLIT)	73.84
			INV: 4097034031	147.68
			INV: 4098376771	207.73
			INV: 4099705754	147.68
			INV: 4089111925	85.55
			4089688698	85.55
			4090387210	85.55
			4091042442	85.55
			4091673333	85.55
			4092359356	85.55
			4093004609	85.55
			4093703746	85.55
			4094364776	85.55
			4095063882	95.27
			4095673616	95.27
			4096352051	95.27
			4097033971	95.27
			4097693534	95.27
			4098376906	95.27
			4099048683	95.27
			4099705711	95.27
		AT&T MOBILITY	AT&T MOBILITY	162.82
		PARMAN ENERGY GROUP	PARMAN ENERGY GROUP	3,623.66
		NAPA AUTO PARTS	INV 53-102501	124.28
		MISS CO HOSPITAL SYSTEM	INV ID: 21377-C15274 - SAN	135.00
		REVOLUTION MATERIALS (IN) LLC	INV: 33723-JAD 12/02/21	43,439.76
			TOTAL:	77,222.93
NON-DEPARTMENTAL	FIREMEN'S PENSION	CITY GENERAL FUND	HEALTH INSURANCE FIRE PENS	19.40
			HEART STROKE FIRE PENSION	100.44
			LIFE INSURANCE-FIRE PENSIO	18.96
			DENTAL FIRE PENSION	164.18
			VISION FIRE PENSION	45.16
		EFTPS	FEDERAL W/H	1,392.00
			TOTAL:	1,740.14

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
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===== FUND TOTALS =====				
01	OSCEOLA LIGHT & POWER			1,842,712.42
02	CITY GENERAL FUND			616,287.23
03	STREET FUND			334,742.21
04	SANITATION FUND			86,567.12
07	FIREMEN'S PENSION FUND			1,740.14

	GRAND TOTAL:			2,882,049.12

TOTAL PAGES: 16

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-City of Osceola
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 12/01/2021 THRU 12/31/2021
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

Improvement Task Force	Owners	Priority	Revised: Jan 14th, 2022 meeting	Citywide Service Plan
		(L/M/H)	(Where the project is currently)	(What is needed to finish or what has caused work stoppage)
Code Enforcement			meets the Thursday prior to Council meeting at 1:15	Staff: Luther and Cody. Council chair: Greg Baker
Ordinance to Condemn	Cody	H	Council has passed. In effect now. Resolution for December council meeting	should pass on Jan 17 council meeting
Liens on properties for mowing	Cody	H	Resolutions being presented to council on Nov 15	Get with David Burnett about in house filing process
Code Enforcement public meeting	Cody	H	open meeting to hear comments from public	Holding a Code Enforcement gathering every Thursday at 1:15 prior to Council meeting COMPLETED
New housing subdivision	Cody/Ray	H	new industrial employee incentive "Work Here, Live Here"	Monday meeting review
Downtown Building/vandal	Cindy	H	Baratelli properties	Electric repaired on old Times building. A couple of downtown breakins.
Osceola Times	Cindy	L	Farah properties	New roof completed.
Gunn's Shopping Center	Cindy	L	renovations in progress.	burger joint awaiting; others pending
Excessive business Signage	Cody	L	In progress	notices sent. Grandfathering certain signs under review.
Boarded up windows	Cody	M	Collecting a list of retail violations - list made	Letter dumps coming end of Jan and end of Feb
Nursing Home	Cody	H	406 S. Broadway	no responses
Louis George excessive cars	Cody	H	"Car lot" beside MI Pueblo. Code Enforcement committee	another false auction date. file complaint with DEQ
Food Giant	Cody	M	1 year of boarded up windows/doors	Letter submitted to get information - February
Interstate - Mobil Station	Cody	H	In process with ADEQ; standstill	weeded and cleaned; waiting on AEDQ; Crosswaithe's own property; CALL ADEQ
Old City Hall Update	Cody, Ray	L	New electrical panel installed by electrician	potential buyer
Public Works			meets the Friday prior to Council meeting at 9:00	Staff: Steve. Council chair: Gary Cooper
Mowing, Cleanup, Leaves	Steve		Only of publicly owned properties	Lots of leaves. Knuckleboom back in action.
Community Clean up	Steve/Ed		last Saturdays in April and September 9:30-12:30	went well. Picked up 9 tons. Likely 3 tons collected by "scavengers".
Ditches	Steve		city, Drainage district and ADOT	MCE survey of ditch at golf course. Replacing doors/pipes. 3 projects to clean Keiser street.
Street Sweeper	Steve		Job is posted. Need street sweeper with Class B CDL	Leasing a sweeper that does not require CDL license. New requirements cd
Dept of Correction residents	Ray		Help with public properties when their staffing allows	no progress
Interstate Overpass	Shawn		Interstate Overpass, quadrants	Steve will go out to mow once leaf season is over.
Violet Cemetery	Steve		\$10,000 allocated for mowing in 2022	staying mowed
Parks/Recreation & Animal			meets third Wednesdays at 4:00	Staff: Michael, Dylan, Jane. Council Chair: Sandra Brand
Tennis Courts	Ray		Outdoor parks grant	Failed. Renewing application.
Senior Citizens Center	Ray		concrete and hiring contractor	Identify Rosenwald class of '51 sidewalk. Extension given to February to use city workers. Jimbo quote.
Rosenwald	Ray		Kitchen grant	Awaiting Fox bid
Rosenwald	MsMcClend		Historical marker	look for grant. Also grant for first county courthouse; rebel club, radio station, 1st courthouse
Scout Hut	Ed		needs Resolution to condemn and remove	Asbestos cleared inspection.
San Souci Park	Harshman		Harshman State Park Progress	Confer with Ed Harshman. No news.
Utilities & Finance			meets the Thursday prior to Council meeting at 4:00	Staff: Philip, Timmy, Brandon. Council chair: Linda Watson
Water and electric meters	Sally		new AMI system/Smart meters	Progress of electric and water meters
Small Business electrical audit	Sally		Negative cost adjustment proposed for commercial	Needs to be lowered.
Airport				
Airport Road Sign	Shawn		Money has been allocated. \$4,800	126 Cubic yards of soil deposited.
Airport progress	Ray		New Grant authorized. McClellan visit.	Resurface apron. expand 3,800-foot runway to 5,000 feet
Police and Fire			meets second Wednesday at 3:00	Staff: Jerry, Peter. Council Chair: Stan Williams
SkyCops	Police		4 more SkyCops ordered	6 more
Music Heritage Tourism			meets second Wednesday of each month, 11:00	at Chamber
Music Tourism: Strategic Plan	Megan	M	on going, Our Town Grant, letter of intent on July 1	Meets monthly on the second Wednesdays at Chamber 11am. December 8. Delta tour bus
Rebel Club or Radio Station	Megan		historic sites	seek funding from quorum court via Great River Economic Development Foundation
Our Town Grant	Ray		Augmented reality	Submitted. Receive answer in April 2022
TAP/RTP Grant	Sally		Part of Music Heritage Tourism Initiative	Zoom next Thursday at 9:30am
Wayfinding Signs	Megan		A & P Commission funded rewording of signs	Megan has them. Steve going to see about straightening main sign from highway dept
Main Street Murals	Kristi		Mural at stage pocket park	In progress
Downtown Landscaping	Kristi		postpone until Spring	Open discussions
Concerts	Kristi		Every 6 weeks	Banners for local musicians approx 2 months
Community Development Corp				
Renew Osceola CDC	Ralph	H	Tax exempt status received in March 2021	Cindy wrote a grant
Land Bank	Sally	H	Code Enforcement committee, Planning Commission	may be able to pick this back up again
Non Profit OCBA				
Yard of the Month	Cindy/Ray		restart in Spring	
Quality of Life				
Fiber Install	MCEC		not yet	AT&T inquired and Ritter installing cables.

Police/Fire Open Meeting – Jan 12, 3:00 at Osceola City Hall

- **Osceola Police Department**

- 1) Gun shots and noise
 - a. Shannon Sullivan and Terry Cole reported on hearing gun shots and seeing a neighbor, on New Year's Eve, shooting a gun pointed down.
 - b. Jerry Hamilton passed around a copy of Ordinance 2010-876, No. AN ORDINANCE REGULATING THE DISCHARGE OF FIREARMS, AIR GUNS, PELLET GUNS, AND SIMILAR WEAPONES WITHIN THE CORPORATE LIMITS...; PROVIDING PENELTIES; Judge Dean and the Police department are on board to start enforcing this law.
- 2) Solution; use ARML publication "Legal Tools to help keep a city clean" information, forming **Criminal Nuisance Abatement Board**. Refer to Arkansas Statute §14-54-1701. See attached. Judge Dean & OPD support it. Place on agenda for February City Council meeting.
- 3) Employees; Hamilton reported that they have 23 officers right now but reports that he has 3 applicants who have been offered spots. Also, Hamilton is looking to hire reserve officers. Cost to outfit on reserve's equipment is \$2,500.
- 4) Remember; Prayer meeting every Friday morning at 7:00
- 5) Ralph Wilson reported on the Record Sealing clinic this Saturday, Jan. 15
- 6) OPD is seeking accreditation from AR Council of Police Chiefs

- **Osceola Fire Department**

- 1) Peter Hill reported that the ISO Rating announcement coming soon! At 2, our rating will be one of the best in the state.
- 2) Assistant to Firefighters' \$155,400 Grant being finalized. Grant would replace all SCBA (self-contained breathing apparatus) units. Needs a 5% match.
- 3) Seeking a Community Development Block Grant & USDA Rural Development to help fund 2,500 gal. tanker-pumper truck. Will trade in and sell the 1986 truck and 1990 truck. Cody Shreve will help
- 4) Plum Point donated a tote of F500 encapsulating agent (valued about \$9,708)
- 5) Discuss with ANC; Partnership to hire ANC Construction students for OFD.

- **Animal Control**

- 1) Paula Edwards reported that the gray truck is back from servicing. Temporary tarps were put over runs by Luther's crews. Awaiting permanent covers by contractor that will be paid by non-profit funds.
- 2) Since the white and gray trucks were down, they had borrowed the Code Enforcement vehicle
- 3) A new truck is in the 2022 Budget to replace the white truck
- 4) Good adoptions through Facebook page. Updated by Matt and Cody Shreve.

- **Tom from Pafford**

- 1) They had 942 runs in Mississippi County in December
- 2) New station will be in the old Rent one building.
- 3) They are staffed with two trucks. Trying to hire 3 more paramedics & 4 EMT's
- 4) When questioned about excessive siren usage: Tom explained that when they get a *Priority One* call, they must run the lights and sirens.

A Nuisance Ordinance

The intent of a Nuisance Ordinance:

To enact civil remedies that eliminates the availability of any premises for use in the commission of a continuing series of criminal offenses.

What is a Nuisance?:

Any premises, building, or place used to facilitate the commission of a continuing series of three or more criminal violations of Arkansas law is declared to be detrimental to the law-abiding citizens of the state and may be subject to an injunction, a court-ordered evictions, or a cause of action for damages as ~~provided for in this section. (Ark Code Ann. 5-74-109)~~

Some Examples:

Gang Hangouts

Gambling Houses

Drug Houses (properties where drugs are sold, processed, hidden, staged, or used)

Any property used for the continuance of criminal activity

How does this help the City of Osceola?

By establishing a Nuisance Board within the City of Osceola, we would be able to stop and prevent any persons with criminal intentions from setting up strongholds in our city. To gamble, you need a property to conceal the activity, to process drugs, hide stolen goods you would need the same; these activities go hand in hand with gun violence. This would help law enforcement to stop or prevent the continuance of this type of activity after establishing the use of these properties.

pick up garbage and refuse and charge a fee, therefore, is based on protection of the public health. See *Geurin v. Little Rock*, 203 Ark. 103, 155 S.W.2d 719 (1941). The City of Dierks was given the power to perform the service of fogging the city with insecticide and charging a sanitation fee of \$4.00 per year on each dwelling and business. This was sustained in *Holman v. City of Dierks*, 217 Ark. 677, 233 S.W.2d 392 (1950). Moreover, the Arkansas Supreme Court has held that annual sanitation fees, similar to the fee enacted in *Dierks*, are fees for services to be rendered and not a tax, and, thus, their enactment is not subject to the same regulations as the enactment of a tax. See *Morningstar v. Bush*, 2011 Ark. 350, 383 S.W.3d 840 (2011).

Nuisance Boards

Cities of the first and second class are given the authority to establish boards, by ordinance, to hear complaints regarding places or premises used as public or common nuisance (A.C.A. §§ 14-54-1701, 14-54-1702). Statutes defining a public or common nuisance can be found at A.C.A. §§ 5-74-109, 14-54-1502, 16-105-402; the statute includes buildings that are used for prostitution under A.C.A. § 5-70-102. The board shall be composed of five (5) citizens of the creating city who shall be appointed by the governing body of the city (A.C.A. § 14-54-1702(b)). All successors appointed to the board shall serve one (1) five-year term (A.C.A. § 14-54-1702(d)(2)). The boards may hear complaints, make determinations and impose fines (A.C.A. § 14-54-1703). Owners must be given ten (10) calendar days' written notice of the hearings. *Id.* Orders from the board may be appealed to the circuit court within 30 days after being enacted (A.C.A. § 14-54-1707(a)). If appealed, the order will remain in effect, unless stayed by the circuit court (A.C.A. § 14-54-1707(b)). If the public nuisance continues to exist, or an order has been violated, the board may impose a civil penalty of not more than two hundred fifty dollars (\$250.00) for each day that the order is violated or that the nuisance continues to exist with a maximum penalty of ten thousand dollars (\$10,000.00) (A.C.A. § 14-54-1708).

In addition to a civil penalty, the board may award costs of a successful complaint not to exceed one thousand dollars (\$1,000.00) (A.C.A. § 14-54-1708(f)). Any order imposing costs or civil penalties not appealed to the circuit court may be filed with

the circuit clerk's office and constitute a judgment of record and a lien against the nuisance property (A.C.A. § 14-54-1708(i)).

A Sample Agreement

The following is an agreement between the City of Pine Bluff and Jefferson County under the provisions of A.C.A. § 14-54-904.

1. To enable the Tax Collector to perform the requirements of Ark. Code Ann. § 14-54-903, the City agrees to perform the following:
 - A. To provide a form in triplicate to the County Tax Collector which lists the property owner, property description, corresponding school district, parcel number and total to be collected, and accrual date of the City Council. Said form shall have a cover listing the above information.
 - B. To provide said form between the tenth and fifteenth of each month. It is to be provided that no form shall be delivered to the county in the months of January, February and March of each year.
2. It is understood that once the above-mentioned form has been turned over to the county, the payment required must be made to the County Tax Collector.
3. County Tax Collectors are to collect the taxes under § 14-54-903 and the county shall pay the city funds collected less the three percent for cost of collection in the same manner of the distribution for other delinquent collections.
4. Any changes in this Agreement must be mutually agreed upon before they are binding to either party.

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Arkansas Municipal League Publication

Legal Tools: To Help Keep Your City Clean

Meeting Notes from

OPAR/Golf/~~Animal Control~~, Jan 12, 2022, 4:00 @ City Hall

Dylan Bowles, Golf Course reported

- 1) New program next year – Golfer of the Year. Earned by participation points at events on the Osceola Golf Course Schedule '22 (**see attached schedule**)
- 2) New steel bridge beside #9 Tee box, 12' wide by 16' long was donated and has been installed. Bridge is primed. Probably will be painted white
- 3) Membership drive planned for next season
- 4) Still cutting trees. Forestry mulcher would help. Forestry mulcher would be faster and not leave drag ruts like a truck could.
- 5) Walk-behind aerator and Fairway mower. Trade-in for a pull-behind blower for about \$8,000,
- 6) Golf carts; a) the six newer ones have been repaired. Two starter generators - \$700 each. b) four older carts (2008) need \$1,000 in repairs each

Michael Ephlin, OPAR reported

- 1) Spring sports registration sheets go out the week of Feb 1.
- 2) Seeking sponsors again this year. Approach the same sponsors as last year.
- 3) Used scissor lift to repair motors in small gym ceiling heaters.
- 4) Roof guy is coming in to repair the pull away from the corner wall in the big gym.
- 5) Working on collecting the leaves in Florida Park and the dog park
- 6) Winter sports will last through late February
- 7) Dickie Kennemore Community Center sign dedication on Jan 9th was very nice!
- 8) Hill's is still working on the San Souci Jim Brown signs. Ceremony?
- 9) Belcher Park sign is getting a new wrap. Help from Ms. Roseland McClendon and Daneen Belcher with a new photo and wording for the sign.
- 10) We did not get the Outdoor Parks grant for tennis courts
- 11) Scout Hut demolition. Notice of Intent has been requested. Waiting on DEQ okay

Animal Shelter

- 1) Paula Edwards presented her report at the Police/Fire meeting at 3:00. See those notes.

Osceola Golf Course Schedule '22

Golfer of the Year Events

Golfer of the Year Points:

1st Place 4 Points

2nd Place 3 Points

3rd Place 2 Points

Everyone who participates in any event gets 1 Point

Date	Format and Holes
Thur. 3/24	2-Person Scramble 9 Holes(Open To Public)*
Sun. 4/3	2-Person Shamble 18 Holes(Open To Public)*
Sat. 4/16	1-Person Scramble 27 Holes (Big Steve Classic)(Open To Public)*
Thur. 4/21	Cross Country Scramble (Blind Draw) 9 Hole(Open To Public)*
Thur. 5/5	2-Person Par 3 18 Holes(Open To Public)*
Thur. 5/19	3-Person Red/White/Blue 9 Holes(Open To Public)*
Sat 5/28	Golf 18 Holes(Members Only)*
Thur. 6/2	1-Person 3 Club+Putter 9 Holes(Open To Public)*
Sat/Sun 6/11-12	3 Person Scramble (Osceola Fire Dept)
Tues. 6/21	Cross Country (Blind Draw) 9 Holes(Open To Public)*
Thur. 6/30	3-Person Shamble 9 Holes(Open To Public)*
Mon. 7/4	2-Person Scramble, 4-ball, Shamble 27 Holes(Members Only)*
Thur.7/14	1-Person Red/White/Blue 9 Holes(Open To Public)*
Sat. 7/23	2-Person Scramble Red/White/Blue 27 Holes(Members Only)*
Thur. 7/28	4-Person Scramble 9 Holes(Open To Public)*
Sat/Sun 8/6-7	2-Person Scramble / 4 Ball (B Winston)
Tues. 8/16	2-Person Cross Country 9 Holes(Open To Public)*
Sat. 8/20	GOLF 18 Holes(Members Only)*
Sat/Sun 9/3-4	Senior Club Championship (Points Doubled)*
Sat/Sun 9/17-18	Club Championship (Points Doubled)*
Sat.10/1	End of year event (TBA)

Code Enforcement meeting

January 13, 2022

1:15 pm

City Hall

Cody Shreve and Ed Richardson presented

The Following activities have occurred in the previous month:

1. Cody is working with City Attorney to file the 13 liens that the council approved in December 2021.
2. For January 17th council meeting - Code Enforcement staff sent letters to the following properties owners that their properties were being presented to be condemned. The council packet contains Resolutions to condemn for the purpose of demolition, photos, proof of certified letters, structure condition and last time utilities were turned on at the property.
 - a. 312 Myron Kelly Dr., Osceola, AR 72370
 - b. 314 E Hale, Osceola, AR 72370
 - c. 100 E Watson, Osceola, AR 72370

If approved, it is expected that the city will remove these structures. The following actions will be taken by the Code Enforcement;

- a. Send certified letter to owner that have 30 days to remove the structure. If address is not known, the letter will be posted on the property door.
 - b. Take samples from suspicious places and send off for asbestos testing.
 - c. Wait for the all clear on the asbestos samples.
 - d. Prepare and send a NOI, notice of intent, to Arkansas DEQ seeking permission to demolition the structure
 - e. Schedule street department to push the structure over, load onto trucks and haul to landfill.
 - f. Code Enforcement crew will tidy up the grounds after the teardown
 - g. Present a new Resolution to Council to assess a lien against the property owner for the cost of the tear down/tipping fees.
 - h. Evaluate how well the process worked.
3. Staff Issued various permits throughout the previous month
4. Staff is researching various state and federal programs that would offer residents assistance with making home repairs/improvements for repairing/replacing roofs, HVAC, plumbing, foundations
5. Staff is working on city cleanup plan
6. For February 21st council meeting - Code Enforcement staff sent letters to the following properties owners that their properties were being considered to be condemned
 - a. 108 Parkway, Osceola, AR 72370
 - b. 406 S Broadway, Osceola, AR 72370
 - c. 145 Cherry Dr., Osceola, AR 72370
 - d. 313 N Pearl, Osceola, AR 72370
 - e. 415 West bard, Osceola, AR 72370

Report: Street & Sanitation meeting on Friday, Jan 14 @ 9:00 City Hall

Steve Choals, Ed Richardson and Cody Shreve reported

- ✓ Front end loader went down on January 10th. Towed to Crow's for repair radiator and drive shaft. Repair may cost \$4,000-\$5,000. Should get back next week. Using knuckle boom to empty dumpsters
- ✓ Knuckle boom's pump hose broke but is running again
- ✓ Leaf season is just about finished
- ✓ Projects completed; Airport dirt, Scott Sheet metal, Parkway/AT&T drain pipe repair,
- ✓ Christmas Parade; entered two floats, dump truck, street sweeper. Dropped off 8 blue trash barrels and 55-gallon barrel liners. 4 employees clean up afterwards.
- ✓ Violet Cemetery; last cutting done on Jan.12
- ✓ Drainage District project, Jeremy Bennett – Golf course area; Scheduled for February. City buys \$2,600 pipe to County Rd 732 ditch. DD level out along Country Club Rd (Riverlawn to south then turn to east). City will level out on golf course property with Dylan Bowles overseeing too.
- ✓ Blow out ditch from Greenbriar, alongside Funeral Home to Newport – Done Jan 12
- ✓ OT Williams/Green Acres ditch V-cut scheduled for early 2022
- ✓ ADOT will clear and level full length of Keiser Street ditch
- ✓ BNSF's new roadmaster will clear railroad ditch from Whiteside to OT Williams in early 2022. Then dig along Keiser St to the south – behind JW Hall office. Ditch was narrowed when BNSF widened their track, going to 45 mph
- ✓ Colonial Rd cutting of odd trees and hire contractor to clear stumps – completed
- ✓ Cleared broken trees on Family Dollar lot. Billed owner for this & last year's clearing
- ✓ Ditch clearing – Marjorie, Sonic, Cherry; 2/3 done. Need forestry mulcher
- ✓ Forestry mulcher with bulldozer blade can be used to clear narrow ditches. Can shred cut trees and save \$25,000 annually on landfill fees. Machine does not leave drag ruts like trucks do. Cost about \$112k – Sourcewell or run ad. USDA eligible
- ✓ Two dumpsters to Oakgrove Apartments. One delivered, have another to move
- ✓ Three Veterans Parking signs through GNC signs, 12" X 18". Ordered
- ✓ City awarded \$300,000 Streetscape grant to finish the Johnson side of the courthouse plus street light controls. Required TAP webinar is Tuesday at 9:30
- ✓ Price on dumpsters up to \$1,500 from \$1,100. Shipping for one or more is \$1,000
- ✓ Home Oil/Jacksonville Farms ditch needs mopped out to allow better drainage. City can use V-plow. Billy W. and Steve will contact farmer.
- ✓ New sidewalk around playground in front of Sr Citizen/Rosenwald; \$11,000 grant awarded. 27 yds-concrete (about \$4,200) & \$6,000 forms. May need to run competitive bid ad. Hope to be able to etch names of 1951 graduating class.
- ✓ Street overlay projects – information being collected for engineering concordance matrix. 2022 Budget is \$200,000
- ✓ Stormwater culvert at E. Washington & Carthon, Start tear out on Wednesday. Pour concrete when Razorback can
- ✓ Golf course pipe – needs painting
- ✓ USDA RD grant request to pay 35% of \$145,000 for a \$50,000 grant. List to include; forestry mulcher (\$112K) and smaller equipment (\$43K) 3 zero turns, 5 string trimmers, 5 brush attachments, 2 gas leaf blowers, 5 push mowers, 2 blade sidewalk edgers
- ✓ Weatherize the streets with rough sand/street salt mix – Razorback donated \$240 worth of sand that they could not use for concrete.
- ✓ Start next week with pothole patching

RESOLUTION NO. 2022-_____

A RESOLUTION CONFIRMING THE CITY'S INTENT TO INCENTIVIZE EXPLORATORY VENTURES, LLC OR A DIFFERENT AFFILIATE OF UNITED STATES STEEL CORPORATION OR BIG RIVER STEEL HOLDINGS LLC TO COMMIT TO DEVELOP A SIGNIFICANT INDUSTRIAL FACILITY WITHIN MISSISSIPPI COUNTY, ARKANSAS, AND NEAR THE CITY OF OSCEOLA, ARKANSAS AND FOR OTHER PURPOSES.

WHEREAS, the City of Osceola, Arkansas (the "City") is authorized under the provisions of Amendment 65 to the Arkansas Constitution and the Municipalities and Counties Industrial Development Revenue Bond Law, Ark. Code Ann. §§ 14-164-201 *et seq.* (the "Act"), to own, acquire, construct, equip, and lease facilities to secure and develop industry and to assist in the financing thereof by the issuance of bonds payable from the revenues derived from such facilities; and

WHEREAS, Exploratory Ventures, LLC or a different affiliate of United States Steel Corporation or Big River Steel Holdings LLC (the "Company") has evidenced its interest in financing the acquisition of land, construction of infrastructure and improvements, and acquisition and installation of equipment related to a manufacturing facility (the "Project") through the issuance of bonds under the authority of the Act; and

WHEREAS, the City desires to assist the Company in order to secure and develop industry near the City, and to aid in the financing thereof under the provisions of the Act.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS that:

Section 1. The City and the Company desire to cooperate in the acquisition, constructing, and equipping of the Project and to have the costs of the Project financed from the proceeds of revenue bonds of the City (the "Bonds") to be issued pursuant to the Act in an aggregate principal amount now estimated not to exceed \$3,000,000,000.00. The City confirms its intent to issue Bonds for the purposes stated in this Resolution. The City shall hold a public hearing on the question of the issuance of the Bonds on January 31, 2022 in conjunction with a special meeting of the City Council. The publication of the notice of public hearing is hereby ratified and confirmed.

Section 2. The City and the Company recognize that under the Arkansas Constitution and decisions of the Supreme Court of Arkansas and in accordance with Ark. Code Ann. §§ 14-164-701 *et seq.*, the Project may be exempt from ad valorem taxation. The City confirms its intent to

enter into an Agreement for Payments in Lieu of Taxes ("PILOT Agreement") with the Company, providing for payments in lieu of a portion of the ad valorem taxes that would otherwise be levied by local public bodies with taxing authority. Based on the information available to the City and the Company as of the date of adoption of this Resolution, each intend that the PILOT Agreement will provide for an abatement of 65% percent of the ad valorem taxes that would otherwise be due with respect to the Project. Further, the City and Company intend that the term of the PILOT Agreement will be for 20 years.

The final form of and terms of the PILOT Agreement shall be considered for approval by the City Council after the holding of a public hearing and compliance with the statutory notice requirements of Ark. Code Ann. §§ 14-164-701 *et seq.* at or prior to the meeting of the City Council at which the ordinance authorizing the issuance of the Bonds is considered for approval.

Section 3. This Resolution shall be in full force and effect from and after its adoption.

Section 4. In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this Resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of this Resolution, which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of this Resolution.

Section 5. All ordinances, orders or resolutions of the City in conflict herewith are hereby repealed to the extent of such conflict.

PASSED: January 17, 2022

APPROVED:

By:

Sally Wilson, Mayor

ATTEST:

By: _____
Jessica Griffin, City Clerk

RESOLUTION NO. 2022-_____

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AND DELIVER AN
ECONOMIC INCENTIVE AGREEMENT AND FOR OTHER PURPOSES.

WHEREAS, the City of Osceola, Arkansas (the "City") being desirous of attracting business and economic benefits to the City and Mississippi County, Arkansas intends to enter into an Economic Incentive Agreement (the "Agreement") with Exploratory Ventures, LLC or a different affiliate of United States Steel Corporation or Big River Steel Holdings LLC (the "Company").

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS that:

Section 1. The Mayor is hereby authorized to negotiate the terms of the Agreement with the Company. The terms shall include the award of a grant to the Company in the amount of \$1,000,000 to be used to reimburse the Company for land and infrastructure costs related to the development of an industrial project on a site that is adjacent to and west and south of the Big River Steel mill (the "Project"). The terms and conditions, including claw-back provisions, included in the Agreement shall mirror the terms and conditions of the grant agreements between the Company and Mississippi County and the State of Arkansas, respectively, in connection with the development of the Project.

Section 2. Upon negotiation of the Agreement in a form that is approved by the Mayor, with the advice of the City Attorney, and mutually agreeable to the Company, the Mayor and City Clerk are authorized to execute and deliver the Agreement to the Company.

Section 3. This Resolution shall be in full force and effect from and after its adoption.

Section 4. In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this Resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of this Resolution, which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of this Resolution.

Section 5. All ordinances, orders or resolutions of the City in conflict herewith are hereby repealed to the extent of such conflict.

PASSED: January 17, 2022

APPROVED: **By:** _____

Sally Wilson, Mayor

ATTEST: **By:** _____

Jessica Griffin, City Clerk

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held before the City Council of the City of Osceola, Arkansas on the question of the issuance of not to exceed \$3,000,000,000 in principal amount of City of Osceola, Arkansas Taxable Industrial Development Revenue Bonds (U.S. Steel Project), in such series as are designated (the “Bonds”) at the special meeting of the City Council to be held at 5:00 p.m., or as soon as the matter comes upon the agenda, on January 31, 2022 at City Hall, 303 West Hale Avenue, Osceola, Arkansas. The Bonds will be issued to finance the acquisition of land, the acquisition and construction of buildings, infrastructure and improvements and the acquisition and installation of equipment for the manufacture, refinement or processing of steel located on over 2,000 acres within all or portions of Sections 35 and 36 in Township 12 North, Range 10 East of the Osceola District of Mississippi County and Sections 29, 30, 31, and 32 in Township 12 North, Range 11 East of the Osceola District of Mississippi County and located south and west of the steel mill operated by Big River Steel LLC with an address of 2027 East State Highway 198, Osceola, Arkansas (the “Project”) related to the operations of Exploratory Ventures, LLC or a different affiliate of United States Steel Corporation or Big River Steel Holdings LLC (the “Company”). The Project will be leased by the City to the Company. Any person interested may appear and express their views on the proposed issuance of the Bonds, and such views and comments will be considered by the City Council. This notice is given pursuant to the Arkansas Revenue Bond Act of 1987 and the Municipalities and Counties Industrial Development Revenue Bond Law. The City Council will conduct such hearing in compliance with applicable public health directives.

Dated this 16th day of January, 2022.

City of Osceola, Arkansas

/s/ Sally Wilson, Mayor

RESOLUTION NO. 20____ - _____

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF OSCEOLA, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022. APPROPRIATING MONEY FOR EACH AND EVERY ITEM EXPENDITURE THEREIN PROVIDED FOR.

WHEREAS, the City Council had made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year, appear to be accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF OSCEOLA, ARKANSAS:

Section 1. This Resolution shall be known as the budget resolution for the City of Osceola, Arkansas, for the twelve (12) month period beginning January 1, 2022 and ending December 31, 2022, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated on available revenues.

Section 2. That the salaries of the respective city elected officials from and after this date shall be set forth in said budget.

Section 3. The respective amounts or funds for each and every item of expenditure classification herein proposed in the budget for 2022 are hereby approved by the City of Osceola, Arkansas, and are hereby approved, authorized and appropriate for the purpose herein set forth for the calendar year ending December 31, 2022.

Section 4. That all ordinances and resolutions or parts thereof in conflict with this resolution are hereby repealed.

PASSED AND APPROVED THIS _____ DAY OF JANUARY, 2022.

Sally Wilson, Mayor

ATTEST: _____

Jessica Griffin, City Clerk

RESOLUTION NO. 2022-_____

A RESOLUTION ADOPTING THE 2022 UTILITY DEPARTMENT BUDGET. BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS THAT:

Section 1. The Utility Department Budget of the City of Osceola, Arkansas for the year 2022, be and same as hereby adopted in the form and content submitted to this meeting and filed with the City Clerk as the 2022 Utility Department Budget.

Section 2. The Mayor and Finance Officer are hereby authorized, empowered and directed to implement the said budget

Section 3. That all ordinances and resolutions or parts thereof in conflict with this resolution are hereby repealed.

PASSED AND APPROVED THIS _____ DAY OF JANUARY, 2022.

Sally Wilson, Mayor

ATTEST: _____

Jessica Griffin, City Clerk

Jan. 13, 2022

2022 Budget Notes

Salaries budgeted include raises as follows:

- 3% - employees making less than \$50,000
- 2% - employees making \$50,000 - \$75,000
- 1% - employees making over \$75,000

Electric

1. Decreased anticipated revenue by \$450,000 due to review of history.
2. Decreased purchased power expense budgeted due to decrease in anticipated revenue.
3. All other increases/decreases were made due to review of 2021 performance.

Water

All increases/decreases were made due to review of 2021 performance.

Sewer

All increases/decreases were made due to review of 2021 performance.

Electric Admin

1. Budgeted \$300,000 in CARES Act grant money that we expect to use as a recapture of lost revenue from 2020.
2. All other increases/decreases were made due to review of 2021 performance.

Administration

All increases/decreases were made due to review of 2021 performance.

Police

1. Increased anticipated fine revenue by \$100,000 due to 2021 performance.
2. Increased anticipated jail receipts by \$85,000 due to 2021 performance.
3. Included \$330,000 in grant income received in 2020 for reimbursement of police salaries from the CARES act.
4. Equipment purchases include 3 patrol cars, 6 sky cops, pistol, digital camera and CID equipment per dept request.
5. All other increases/decreases were made due to review of 2021 performance.

Fire

1. Equipment includes repairs needed to drain per request from Peter Hill.
2. All other increases/decreases were requested by Peter Hill due to review of 2021 performance.

OPAR

1. Equipment purchases include several items of equipment that need to be replaced per M. Ephlin.
2. All other increases/decreases were requested by M. Ephlin due to review of 2021 performance.

Jail

1. Building expense increase due to plumbing work requested per the department.
2. All other increases/decreases were made due to review of 2021 performance.

Golf Course

1. Includes capital lease for 12 golf carts.
2. All other increases/decreases were made due to review of 2021 performance.

Animal Control

1. Includes \$25,000 for the purchase of a truck per department request.
2. All other increases/decreases were made due to review of 2021 performance.

Street

1. Includes equipment purchase of mulcher, truck and diagnostic software.
2. Includes \$200,000 for street repair. Choals requested \$500,000 but couldn't make it work.
3. All other increases/decreases were made due to review of 2021 performance.

Sanitation

All increases/decreases were made due to review of 2021 performance.

Composting

No changes

Pest Control

All increases/decreases were made due to review of 2021 performance.

Airport

No changes

Code Enforcement

1. Includes an addition of one employee.
2. Includes \$35,700 for purchase of zero turns, blowers, weed eaters, etc. per dept request.
3. Includes \$140,000 demolition of dilapidated houses.
4. Includes \$10,000 for maintenance of Violet Cemetery.

Municipal Court

No changes

City of Osceola
2022 Budget
Consolidated Summary

	HISTORICAL		FORECAST	FORECAST		% CHANGE				TREND				INFO	INFO
	2019	2020	2021	2022						\$ CHANGE				2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET		19-20	20-21	21-22		19-20	20-21	21-22		BUDGET	BUDGET
REVENUE															
OMLP	18,038,069	16,700,006	17,578,588	17,328,588		-7%	5%	-1%		(1,338,063)	878,582	(250,000)		17,578,588	17,328,588
CITY	4,424,469	5,451,518	4,243,833	4,758,833	-	23%	-22%	12%	-	1,027,049	(1,207,685)	515,000	-	4,243,833	4,758,833
STREET	710,033	593,071	550,040	550,040		-16%	-7%	0%		(116,962)	(43,031)	-		550,040	550,040
SANITATION	976,146	966,461	958,050	958,050		-1%	-1%	0%		(9,685)	(8,411)	-		958,050	958,050
TOTAL	24,148,717	23,711,056	23,330,511	23,595,511		-2%	-2%	1%		(437,661)	(380,545)	265,000		23,330,511	23,595,511
EXPENSE															
OMLP	15,811,199	13,980,345	15,232,507	14,875,285		-12%	9%	-2%		(1,830,854)	1,252,162	(357,222)		15,232,507	14,875,285
CITY	6,440,516	5,994,114	5,922,131	6,351,707	-	-7%	-1%	7%	-	(446,402)	(71,983)	429,576	-	5,922,131	6,351,707
STREET	928,748	739,605	986,450	1,262,550		-20%	33%	28%		(189,143)	246,845	276,100		986,450	1,262,550
SANITATION	1,107,008	1,011,701	1,034,200	1,054,600		-9%	2%	2%		(95,307)	22,499	20,400		1,034,200	1,054,600
TOTAL	24,287,471	21,725,765	23,175,288	23,544,142		-11%	7%	2%		(2,561,706)	1,449,523	368,854		23,175,288	23,544,142
OPERATION RESULTS															
OMLP	2,226,870	2,719,661	2,346,081	2,453,303		22%	-14%	5%		492,791	(373,580)	107,222		2,346,081	2,453,303
CITY	(2,016,047)	(542,596)	(1,678,298)	(1,592,874)		-73%	209%	-5%		1,473,451	(1,135,702)	85,424		(1,678,298)	(1,592,874)
STREET	(218,715)	(146,534)	(436,410)	(712,510)		-33%	198%	63%		72,181	(289,876)	(276,100)		(436,410)	(712,510)
SANITATION	(130,862)	(45,240)	(76,150)	(96,550)		-65%	68%	27%		85,622	(30,910)	(20,400)		(76,150)	(96,550)
TOTAL	(138,754)	1,985,291	155,223	51,369		-1531%	-92%	-67%		2,124,045	(1,830,068)	(103,854)		155,223	51,369
PROPOSED															
OMLP	-	-	-	-		-	-	-		-	-	-		-	-
CITY	-	-	-	-		-	-	-		-	-	-		-	-
STREET	-	-	-	-		-	-	-		-	-	-		-	-
SANITATION	-	-	-	-		-	-	-		-	-	-		-	-
TOTAL	-	-	-	-		-	-	-		-	-	-		-	-
IMPACT ON SURPLUS															
OMLP	2,226,870	2,719,661	2,346,081	2,453,303		22%	-14%	5%		492,791	(373,580)	107,222		2,346,081	2,453,303
CITY	(2,016,047)	(542,596)	(1,678,298)	(1,592,874)		-73%	209%	-5%		1,473,451	(1,135,702)	85,424		(1,678,298)	(1,592,874)
STREET	(218,715)	(146,534)	(436,410)	(712,510)		-33%	198%	63%		72,181	(289,876)	(276,100)		(436,410)	(712,510)
SANITATION	(130,862)	(45,240)	(76,150)	(96,550)		-65%	68%	27%		85,622	(30,910)	(20,400)		(76,150)	(96,550)
TOTAL	(138,754)	1,985,291	155,223	51,369		-1531%	-92%	-67%		2,124,045	(1,830,068)	(103,854)		155,223	51,369

Osceola Municipal Light & Power

2022 Budget

OMLP Fund Summary

	HISTORICAL		FORECAST	FORECAST	TREND						INFO	
	2019	2020	2021	2022	% CHANGE			\$ CHANGE			2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22	BUDGET	BUDGET
REVENUE												
ELECTRIC	15,263,116	14,309,935	15,281,500	14,831,500	-6%	7%	-3%	(953,181)	971,565	(450,000)	15,281,500	14,831,500
WATER	1,228,678	1,334,402	1,295,738	1,295,738	9%	-3%	0%	105,724	(38,664)	-	1,295,738	1,295,738
SEWER	895,441	922,905	835,000	835,000	3%	-10%	0%	27,464	(87,905)	-	835,000	835,000
ADMIN	650,834	132,764	166,350	366,350	-80%	25%	120%	(518,070)	33,586	200,000	166,350	366,350
TOTAL	18,038,069	16,700,006	17,578,588	17,328,588	-7%	5%	-1%	(1,338,063)	878,582	(250,000)	17,578,588	17,328,588
EXPENSE												
ELECTRIC	13,104,827	11,529,014	12,456,200	12,120,600	-12%	8%	-3%	(1,575,813)	927,186	(335,600)	12,549,638	12,120,600
WATER	880,721	884,719	981,902	995,450	0%	11%	1%	3,998	97,183	13,548	932,902	995,450
SEWER	628,201	588,631	648,156	685,085	-6%	10%	6%	(39,570)	59,525	36,929	627,856	685,085
ADMIN	1,197,450	977,981	1,146,250	1,074,150	-18%	17%	-6%	(219,469)	168,269	(72,100)	1,143,610	1,074,150
TOTAL	15,811,199	13,980,345	15,232,507	14,875,285	-12%	9%	-2%	(1,830,854)	1,252,162	(357,222)	15,254,006	14,875,285
OPERATION RESULTS												
ELECTRIC	2,158,289	2,780,921	2,825,300	2,710,900	29%	2%	-4%	622,632	44,379	(114,400)	2,731,862	2,710,900
WATER	347,957	449,683	313,836	300,288	29%	-30%	-4%	101,726	(135,847)	(13,548)	362,836	300,288
SEWER	267,240	334,274	186,844	149,915	25%	-44%	-20%	67,034	(147,430)	(36,929)	207,144	207,144
ADMIN	(546,616)	(845,217)	(979,900)	(707,800)	55%	16%	-28%	(298,601)	(134,683)	272,100	(977,260)	(707,800)
TOTAL	2,226,870	2,719,661	2,346,081	2,453,303	22%	-14%	5%	492,791	(373,580)	107,222	2,324,582	2,510,532
IMPACT ON SURPLUS												
ELECTRIC	2,158,289	2,780,921	2,825,300	2,710,900	29%	2%	-4%	622,632	44,379	(114,400)	2,731,862	2,710,900
WATER	347,957	449,683	313,836	300,288	29%	-30%	-4%	101,726	(135,847)	(13,548)	362,836	300,288
SEWER	267,240	334,274	186,844	149,915	25%	-44%	-20%	67,034	(147,430)	(36,929)	207,144	149,915
ADMIN	(546,616)	(845,217)	(979,900)	(707,800)	55%	16%	-28%	(298,601)	(134,683)	272,100	(977,260)	(707,800)
TOTAL	2,226,870	2,719,661	2,346,081	2,453,303	22%	-14%	5%	492,791	(373,580)	107,222	2,324,582	2,453,303

City of Osceola 2022 Budget General Fund Summary												
	HISTORICAL		FORECAST	FORECAST	TREND						INFO	INFO
	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 BUDGET	% CHANGE			\$ CHANGE			2021 BUDGET	2022 BUDGET
					19-20	20-21	21-22	19-20	20-21	21-22		
REVENUE												
ADMIN	3,953,052	4,815,768	3,803,868	3,803,868	22%	-21%	0%	862,716	(1,011,900)	-	3,803,868	3,803,868
POLICE	198,299	303,871	237,000	752,000	53%	-22%	217%	105,572	(66,871)	515,000	237,000	752,000
FIRE	97,609	124,053	50,000	50,000	27%	-60%	0%	26,444	(74,053)	-	99,992	50,000
OPAR	123,354	137,296	95,000	95,000	11%	-31%	0%	13,942	(42,296)	-	95,000	95,000
GOLF	49,682	38,608	55,465	55,465	-22%	44%	0%	(11,074)	16,857	-	55,465	55,465
ANIMAL CONTROL	2,473	4,549	2,500	2,500	84%	-45%	0%	2,076	(2,049)	-	2,500	2,500
AIRPORT	-	27,373	-	-	-	-	-	27,373	(27,373)	-	-	-
CODE ENFORCEMENT	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4,424,469	5,451,518	4,243,833	4,758,833	23%	-22%	12%	1,027,049	(1,207,685)	515,000	4,293,825	4,758,833
EXPENSE												
ADMIN	925,604	818,282	607,950	559,350	-12%	-26%	-8%	(107,322)	(210,332)	(48,600)	664,402	559,350
POLICE	1,967,412	2,271,985	2,345,861	2,475,241	15%	3%	6%	304,573	73,876	129,380	2,284,402	2,475,241
FIRE	1,754,460	1,378,918	1,326,050	1,293,950	-21%	-4%	-2%	(375,542)	(52,868)	(32,100)	1,123,680	1,293,950
OPAR	710,384	602,632	684,174	748,800	-15%	14%	9%	(107,752)	81,542	64,626	586,468	748,800
COURT	112,622	113,307	105,496	105,496	1%	-7%	0%	685	(7,811)	-	105,496	105,496
JAIL	558,413	319,661	321,500	362,300	-43%	1%	13%	(238,752)	1,839	40,800	240,395	362,300
GOLF	239,983	168,528	230,670	264,570	-30%	37%	15%	(71,455)	62,142	33,900	186,085	264,570
ANIMAL CONTROL	171,638	140,056	162,350	184,250	-18%	16%	13%	(31,582)	22,294	21,900	181,777	184,250
AIRPORT	-	82,167	11,000	11,000	-	-87%	0%	82,167	(71,167)	-	25,000	11,000
CODE ENFORCEMENT	-	98,578	127,080	346,750	-	29%	173%	98,578	28,502	219,670	180,060	346,750
TOTAL	6,440,516	5,994,114	5,922,131	6,351,707	-7%	-1%	7%	(446,402)	(71,983)	429,576	5,577,765	6,351,707
OPERATION RESULTS												
ADMIN	3,027,448	3,997,486	3,195,918	3,244,518	32%	-20%	2%	970,038	(801,568)	48,600	3,139,466	3,244,518
POLICE	(1,769,113)	(1,968,114)	(2,108,861)	(1,723,241)	11%	7%	-18%	(199,001)	(140,747)	385,620	(2,047,402)	(1,723,241)
FIRE	(1,656,851)	(1,254,865)	(1,276,050)	(1,243,950)	-24%	2%	-3%	401,986	(21,185)	32,100	(1,023,688)	(1,243,950)
OPAR	(587,030)	(465,336)	(589,174)	(653,800)	-21%	27%	11%	121,694	(123,838)	(64,626)	(491,468)	(653,800)
COURT	(112,622)	(113,307)	(105,496)	(105,496)	1%	-7%	0%	(685)	7,811	-	(105,496)	(105,496)
JAIL	(558,413)	(319,661)	(321,500)	(362,300)	-43%	1%	13%	238,752	(1,839)	(40,800)	(240,395)	(362,300)
GOLF	(190,301)	(129,920)	(175,205)	(209,105)	-32%	35%	19%	60,381	(45,285)	(33,900)	(130,620)	(209,105)
ANIMAL CONTROL	(169,165)	(135,507)	(159,850)	(181,750)	-20%	18%	14%	33,658	(24,343)	(21,900)	(179,277)	(181,750)
AIRPORT	-	(54,794)	(11,000)	(11,000)	-	-80%	0%	(54,794)	43,794	-	(25,000)	(11,000)
CODE ENFORCEMENT	-	(98,578)	(127,080)	(346,750)	-	29%	173%	(98,578)	(28,502)	(219,670)	(180,060)	(346,750)
IMPACT ON SURPLUS	(2,016,047)	(542,596)	(1,678,298)	(1,592,874)	-73%	209%	-5%	1,473,451	(1,135,702)	85,424	(1,283,940)	(1,592,874)
IMPACT ON SURPLUS												
ADMIN	3,027,448	3,997,486	3,195,918	3,244,518	32%	-20%	2%	970,038	(801,568)	48,600	3,139,466	3,244,518
POLICE	(1,769,113)	(1,968,114)	(2,108,861)	(1,723,241)	11%	7%	-18%	(199,001)	(140,747)	385,620	(2,047,402)	(1,723,241)
FIRE	(1,656,851)	(1,254,865)	(1,276,050)	(1,243,950)	-24%	2%	-3%	401,986	(21,185)	32,100	(1,023,688)	(1,243,950)
OPAR	(587,030)	(465,336)	(589,174)	(653,800)	-21%	27%	11%	121,694	(123,838)	(64,626)	(491,468)	(653,800)
COURT	(112,622)	(113,307)	(105,496)	(105,496)	1%	-7%	0%	(685)	7,811	-	(105,496)	(105,496)
JAIL	(558,413)	(319,661)	(321,500)	(362,300)	-43%	1%	13%	238,752	(1,839)	(40,800)	(240,395)	(362,300)
GOLF	(190,301)	(129,920)	(175,205)	(209,105)	-32%	35%	19%	60,381	(45,285)	(33,900)	(130,620)	(209,105)
ANIMAL CONTROL	(169,165)	(135,507)	(159,850)	(181,750)	-20%	18%	14%	33,658	(24,343)	(21,900)	(179,277)	(181,750)
AIRPORT	-	136,961	(11,000)	(11,000)	-	-108%	0%	136,961	(147,961)	-	(11,000)	(11,000)
CODE ENFORCEMENT	-	197,156	(127,080)	(346,750)	-	-164%	173%	197,156	(324,236)	(219,670)	(127,080)	(346,750)
TOTAL	(2,016,047)	(55,107)	(1,678,298)	(1,592,874)	-97%	2946%	-5%	1,960,940	(1,623,191)	85,424	(1,216,960)	(1,592,874)

City of Osceola

2022 Budget

Street Fund Summary

	HISTORICAL		FORECAST	FORECAST	TREND						INFO	
	2019	2020	2021	2022	% CHANGE			\$ CHANGE			2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22	BUDGET	BUDGET
REVENUE												
STREET	710,033	593,071	550,040	550,040	-16%	-7%	0%	(116,962)	(43,031)	-	550,040	550,040
EXPENSE												
STREET	928,748	739,605	986,450	1,262,550	-20%	33%	28%	(189,143)	246,845	276,100	882,750	1,262,550
OPERATION RESULTS												
STREET	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)	(332,710)	(712,510)
PROPOSED												
STREET EQUIP	-	-	-	-	:	:	:	-	-	-	-	-
IMPACT ON SURPLUS												
STREET	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)	(332,710)	(712,510)

City of Osceola
2022 Budget
Sanitation Fund Summary

	HISTORICAL		FORECAST	FORECAST	TREND						INFO	
	2019	2020	2021	2022	% CHANGE			\$ CHANGE			2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22	BUDGET	BUDGET
REVENUE												
GARBAGE	867,160	854,473	850,050	850,050	-1%	-1%	0%	(12,687)	(4,423)	-	850,050	850,050
COMPOST	-	-	-	-	-	-	-	-	-	-	-	-
PEST CONTROL	<u>108,986</u>	<u>111,988</u>	<u>108,000</u>	<u>108,000</u>	<u>3%</u>	<u>-4%</u>	<u>0%</u>	<u>3,002</u>	<u>(3,988)</u>	<u>-</u>	<u>108,000</u>	<u>108,000</u>
TOTAL	976,146	966,461	958,050	958,050	-1%	-1%	0%	(9,685)	(8,411)	-	958,050	958,050
EXPENSE												
GARBAGE	1,015,648	932,642	943,200	958,600	-8%	1%	2%	(83,006)	10,558	15,400	943,200	958,600
COMPOST	5,803	304	5,500	5,500	-95%	1709%	0%	(5,499)	5,196	-	5,500	5,500
PEST CONTROL	<u>85,557</u>	<u>78,755</u>	<u>85,500</u>	<u>90,500</u>	<u>-8%</u>	<u>9%</u>	<u>6%</u>	<u>(6,802)</u>	<u>6,745</u>	<u>5,000</u>	<u>85,500</u>	<u>90,500</u>
TOTAL	1,107,008	1,011,701	1,034,200	1,054,600	-9%	2%	2%	(95,307)	22,499	20,400	1,034,200	1,054,600
OPERATION RESULTS												
GARBAGE	(148,488)	(78,169)	(93,150)	(108,550)	-47%	19%	17%	70,319	(14,981)	(15,400)	(93,150)	(108,550)
COMPOST	(5,803)	(304)	(5,500)	(5,500)	-95%	1709%	0%	5,499	(5,196)	-	(5,500)	(5,500)
PEST CONTROL	<u>23,429</u>	<u>33,233</u>	<u>22,500</u>	<u>17,500</u>	<u>42%</u>	<u>-32%</u>	<u>-22%</u>	<u>9,804</u>	<u>(10,733)</u>	<u>(5,000)</u>	<u>22,500</u>	<u>17,500</u>
TOTAL	(130,862)	(45,240)	(76,150)	(96,550)	-65%	68%	27%	85,622	(30,910)	(20,400)	(76,150)	(96,550)
IMPACT ON SURPLUS												
GARBAGE	(148,488)	(78,169)	(93,150)	(108,550)	-47%	19%	17%	70,319	(14,981)	(15,400)	(93,150)	(108,550)
COMPOST	(5,803)	(304)	(5,500)	(5,500)	-95%	1709%	0%	5,499	(5,196)	-	(5,500)	(5,500)
PEST CONTROL	<u>23,429</u>	<u>33,233</u>	<u>22,500</u>	<u>17,500</u>	<u>42%</u>	<u>-32%</u>	<u>-22%</u>	<u>9,804</u>	<u>(10,733)</u>	<u>(5,000)</u>	<u>22,500</u>	<u>17,500</u>
TOTAL	(130,862)	(45,240)	(76,150)	(96,550)	-65%	68%	27%	85,622	(30,910)	(20,400)	(76,150)	(96,550)

Osceola Municipal Light & Power
2022 Budget
Electric Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	Actual	Actual	Budget	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
300 SALES	15,282,939	14,196,817	15,100,000	14,650,000	-7%	6%	-3%	(1,086,122)	903,183	(450,000)
301 NEGATIVE COST ADJ	-	(103,153)	-	-	-	-	-	(103,153)	103,153	-
302 FREE SERVICES	(214,254)	1,431	-	-	-101%	-	-	215,685	(1,431)	-
303 LATE PENALTY FEES	139,474	150,422	116,000	116,000	8%	-23%	0%	10,948	(34,422)	-
304 RECONNECTION FEES	20,750	19,753	40,000	40,000	-5%	103%	0%	(997)	20,247	-
305 POLE RENTAL	12,087	18,087	6,000	6,000	50%	-67%	0%	5,000	(12,087)	-
306 CREDIT CARD FEES	10,638	11,725	12,000	12,000	10%	2%	0%	1,087	275	-
310 SERVICE FEES	-	10,178	-	-	-	-	-	10,178	(10,178)	-
390 INTEREST INCOME	-	-	-	-	-	-	-	-	-	-
395 MISCELLANEOUS - TRANSFER FEES	11,482	4,675	7,500	7,500	-59%	60%	0%	(5,807)	2,825	-
TOTAL REVENUES	15,263,116	14,309,935	15,281,500	14,831,500	-6%	7%	-3%	(953,181)	971,565	(450,000)
EXPENDITURES										
400 SALARIES	885,710	764,804	805,000	805,000	-14%	5%	0%	(120,906)	40,196	-
455 TEMP SERVICE WAGES	652	15,681	20,000	25,000	2305%	28%	25%	15,029	4,319	5,000
502 PAYROLL TAX	68,531	55,138	64,000	64,400	-20%	16%	1%	(13,393)	8,862	400
503 GROUP INSURANCE	69,542	50,581	60,000	60,000	-27%	19%	0%	(18,961)	9,419	-
504 PENSION EXPENSE	30,418	24,524	30,000	30,000	-19%	22%	0%	(5,894)	5,476	-
510 TRAVEL & TRAINING EXPENSE	9,254	-	5,000	7,500	-	-	50%	(9,254)	5,000	2,500
515 SAFETY SUPPLIES	2,251	2,029	2,500	3,000	-10%	23%	20%	(222)	471	500
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	2,498	3,371	5,000	5,000	35%	48%	0%	873	1,629	-
601 MATERIALS AND SUPPLIES	16,815	10,001	15,000	20,000	-41%	50%	33%	(6,814)	4,999	5,000
610 TELEPHONE	28,174	30,837	25,000	12,500	9%	-19%	-50%	2,663	(5,837)	(12,500)
619 BUILDING EXPENSE	6,215	5,555	7,000	5,000	-9%	24%	-29%	(560)	1,345	(2,000)
620 UTILITIES	5,313	29,808	16,500	15,000	461%	-45%	-9%	24,495	(13,308)	(1,500)
630 INSURANCE	24,430	40,838	40,000	12,500	67%	-2%	-69%	16,408	(838)	(27,500)
640 DUES, MBRSHPS & SUBSCRIPTIONS	-	2,071	-	15,000	-	-	-	2,071	(2,071)	15,000
643 AUDIT FEES	-	-	-	-	-	-	-	-	-	-
647 LICENSES	228	203	200	200	-11%	-1%	0%	(25)	(3)	-
648 IMMUNIZATIONS & PHYSICALS	1,428	64	1,000	1,000	-96%	1463%	0%	(1,364)	936	-
650 REPAIRS & MAINTENANCE - VEH & EQ	46,068	12,244	25,000	25,000	-73%	104%	0%	(33,824)	12,756	-
651 OPERATING EXPENSES - VEHICLES	35,760	19,371	25,000	30,000	-46%	29%	20%	(16,389)	5,629	5,000
653 REP & MAINT - GENERATORS	-	-	-	-	-	-	-	-	-	-
684 TRANSFORMER REPAIRS & DISPOSAL	-	-	-	-	-	-	-	-	-	-
686 EQUIPMENT RENTAL	-	763	-	-	-	-	-	763	(763)	-
700 EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
710 ELECTRIC POWER PURCHASED	10,882,669	9,932,300	10,570,000	10,255,000	-5%	6%	-3%	(950,369)	637,700	(315,000)
760 DEPRECIATION	888,000	473,336	500,000	500,000	-47%	6%	0%	(414,664)	26,664	-
770 DEPRECIATION - VEHICLES	100,871	55,000	60,000	60,000	-45%	9%	0%	(45,871)	5,000	-
774 TREE TRIMMING	-	-	175,000	165,000	-	-	-6%	-	175,000	(10,000)
860 CONSULTING SERVICES	-	395	5,000	4,500	-	1166%	-10%	395	4,605	(500)
885 INTEREST EXPENSE	-	-	-	-	-	-	-	-	-	-
889 GAIN OR LOSS SALE OF ASSETS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	13,104,827	11,529,014	12,456,200	12,120,600	-12%	8%	-3%	(1,575,813)	927,186	(335,600)
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE FOR INFRASTRUCTURE IMPROV	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	13,104,827	11,529,014	12,456,200	12,120,600	-12%	8%	-3%	(1,575,813)	927,186	(335,600)
TOTAL ELECTRIC DEPARTMENT	2,158,289	2,780,921	2,825,300	2,710,900	29%	2%	-4%	622,632	44,379	(114,400)

Osceola Municipal Light & Power
2022 Budget
Water Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	Actual	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
300 SALES	1,242,435	1,296,239	1,265,738	1,265,738	4%	-2%	0%	53,804	(30,501)	-
301 ADJUSTMENTS	-	-	-	-	-	-	-	-	-	-
302 FREE SERVICES	(39,738)	169	-	-	-100%	-	-	39,907	(169)	-
303 LATE PENALTY FEES	21,368	24,625	25,000	25,000	15%	2%	0%	3,257	375	-
310 SERVICE FEES	4,613	13,369	5,000	5,000	190%	-63%	0%	8,756	(8,369)	-
TOTAL REVENUES	1,228,678	1,334,402	1,295,738	1,295,738	9%	-3%	0%	105,724	(38,664)	-
EXPENDITURES										
400 SALARIES	342,890	367,331	420,557	380,000	7%	14%	-10%	24,441	53,226	(40,557)
455 TEMP SERVICE WAGES	11,866	2,273	-	42,000	-81%	-	-	(9,593)	(2,273)	42,000
502 PAYROLL TAX	26,661	26,281	33,645	30,400	-1%	28%	-10%	(380)	7,364	(3,245)
503 GROUP INSURANCE	39,794	33,327	37,500	37,500	-16%	13%	0%	(6,467)	4,173	-
504 PENSION EXPENSE	9,156	8,557	9,000	9,000	-7%	5%	0%	(599)	443	-
510 TRAVEL & TRAINING EXPENSE	1,873	-	2,500	2,500	-	-	0%	(1,873)	2,500	-
515 SAFETY SUPPLIES	1,346	1,063	1,100	4,700	-21%	3%	327%	(283)	37	3,600
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	2,649	4,628	1,250	4,500	75%	-73%	260%	1,979	(3,378)	3,250
601 MATERIALS AND SUPPLIES	38,885	23,622	41,000	45,000	-39%	74%	10%	(15,263)	17,378	4,000
602 CHEMICALS AND SUPPLIES	38,508	48,844	50,000	50,000	27%	2%	0%	10,336	1,156	-
608 TOOLS	1,492	193	2,000	2,000	-87%	936%	0%	(1,299)	1,807	-
610 TELEPHONE	15,739	24,421	20,000	20,000	55%	-18%	0%	8,682	(4,421)	-
619 BUILDING EXPENSE	5,089	6,354	3,500	4,000	25%	-45%	14%	1,265	(2,854)	500
620 UTILITIES	606	44,834	50,000	50,000	7298%	12%	0%	44,228	5,166	-
630 INSURANCE	13,050	19,356	20,000	20,000	48%	3%	0%	6,306	644	-
640 DUES, MBRSHPS & SUBSCRIPTIONS	12,155	14,940	15,000	15,000	23%	0%	0%	2,785	60	-
647 LICENSES	448	768	2,500	5,000	71%	226%	100%	320	1,732	2,500
648 IMMUNIZATIONS & PHYSICALS	515	32	850	850	-94%	2556%	0%	(483)	818	-
650 REPAIRS & MAINTENANCE - VEH & EQ	9,070	3,850	6,000	6,000	-58%	56%	0%	(5,220)	2,150	-
651 OPERATING EXPENSES - VEHICLES	21,108	14,641	18,500	20,000	-31%	26%	8%	(6,467)	3,859	1,500
652 MANHOLE & PIPE REHAB	-	-	5,000	5,000	-	-	0%	-	5,000	-
658 PIPE & HYDRANT REPAIR	-	-	-	-	-	-	-	-	-	-
682 WELL AND PUMP REPAIRS	1,884	803	5,000	5,000	-57%	523%	0%	(1,081)	4,197	-
683 PUMP AND TANK REPAIRS	60,289	61,444	60,000	60,000	2%	-2%	0%	1,155	(1,444)	-
686 EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700 EQUIPMENT PURCHASES	31,698	22	-	-	-100%	-	-	(31,676)	(22)	-
761 DEPRECIATION - WATER PLANT	147,000	147,000	147,000	147,000	0%	0%	0%	-	-	-
770 DEPRECIATION - VEHICLES	46,800	30,000	30,000	30,000	-36%	0%	0%	(16,800)	-	-
860 CONSULTING SERVICES	-	-	-	-	-	-	-	-	-	-
886 INTEREST EXPENSE	150	135	-	-	-10%	-	-	(15)	(135)	-
899 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	880,721	884,719	981,902	995,450	0%	11%	1%	3,998	97,183	13,548
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE FOR WATER SYSTEM IMPROV	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	880,721	884,719	981,902	995,450	0%	11%	1%	3,998	97,183	13,548
TOTAL WATER DEPARTMENT	347,957	449,683	313,836	300,288	29%	-30%	-4%	101,726	(135,847)	(13,548)

Materials and supplies includes \$2,000 for 2 backup valves; increased pump and tank repair by \$20,000

Osceola Municipal Light & Power
2022 Budget
Sewer Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	Actual	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
300 SALES	896,557	922,116	835,000	835,000	3%	-9%	0%	25,559	(87,116)	-
302 FREE SERVICE	(1,276)	467	-	-	-137%	-	-	1,743	(467)	-
310 SERVICE FEES	160	322	-	-	101%	-	-	162	(322)	-
TOTAL REVENUES	895,441	922,905	835,000	835,000	3%	-10%	0%	27,464	(87,905)	-
EXPENDITURES										
400 SALARIES	239,611	251,919	219,221	240,000	5%	-13%	9%	12,308	(32,698)	20,779
455 TEMP SERVICE WAGES	34,664	2,016	23,000	24,150	-94%	1041%	5%	(32,648)	20,984	1,150
502 PAYROLL TAX	18,156	17,522	17,538	19,200	-3%	0%	9%	(634)	16	1,662
503 GROUP INSURANCE	24,558	16,654	20,000	20,000	-32%	20%	0%	(7,904)	3,346	-
504 PENSION EXPENSE	5,545	5,813	5,400	5,400	5%	-7%	0%	268	(413)	-
510 TRAVEL & TRAINING EXPENSE	2,481	-	-	2,000	-	-	-	(2,481)	-	2,000
515 SAFETY SUPPLIES	-	225	1,750	1,750	-	678%	0%	225	1,525	-
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	3,766	790	3,000	3,000	-79%	280%	0%	(2,976)	2,210	-
601 MATERIALS AND SUPPLIES	40,344	17,570	37,300	37,300	-56%	112%	0%	(22,774)	19,730	-
602 CHEMICALS AND SUPPLIES	5,341	2,926	6,500	6,500	-45%	122%	0%	(2,415)	3,574	-
608 TOOLS	311	-	1,500	1,500	-	-	0%	(311)	1,500	-
610 TELEPHONE	3,633	4,719	3,096	3,096	30%	-34%	0%	1,086	(1,623)	-
619 BUILDING EXPENSE	836	364	7,000	7,000	-56%	1823%	0%	(472)	6,636	-
620 UTILITIES	7,750	39,354	67,000	67,000	408%	70%	0%	31,604	27,646	-
630 INSURANCE	4,136	6,224	4,500	4,500	50%	-28%	0%	2,088	(1,724)	-
640 DUES, MBRSHPS & SUBSCRIPTIONS	50	1,064	120	120	2028%	-89%	0%	1,014	(944)	-
647 LICENSES	7,395	7,225	9,000	15,500	-2%	25%	72%	(170)	1,775	6,500
648 IMMUNIZATIONS & PHYSICALS	178	774	300	400	335%	-61%	33%	596	(474)	100
650 REPAIRS & MAINTENANCE - VEH & EQ	7,549	11,543	7,500	7,500	53%	-35%	0%	3,994	(4,043)	-
651 OPERATING EXPENSES - VEHICLES	8,315	2,422	10,000	10,000	-71%	313%	0%	(5,893)	7,578	-
652 MANHOLE & PIPE REHAB	-	-	1,262	1,000	-	-	-21%	-	1,262	(262)
683 PUMP AND TANK REPAIRS	8,045	18,715	20,000	25,000	133%	7%	25%	10,670	1,285	5,000
700 EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
762 DEPRICIATION SEWER SYSTEMS	174,000	160,428	160,425	160,425	-8%	0%	0%	(13,572)	(3)	-
770 DEPRECIATIONS - VEHICLES	31,537	20,364	20,362	20,362	-35%	0%	0%	(11,173)	(2)	-
860 CONSULTING SERVICES	-	-	2,382	2,382	-	-	0%	-	2,382	-
886 INTEREST EXPENSE	-	-	-	-	-	-	-	-	-	-
899 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	628,201	588,631	648,156	685,085	-6%	10%	6%	(39,570)	59,525	36,929
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE FOR SEWER SYSTEM IMPROV	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	628,201	588,631	648,156	685,085	-6%	10%	6%	(39,570)	59,525	36,929
TOTAL SEWER DEPARTMENT	267,240	334,274	186,844	149,915	25%	-44%	-20%	67,034	(147,430)	(36,929)

Increased building expense by \$6,000 for office repairs; increased materials and supplies by \$2,300 for lab equipment and meter; increased pump and tank repairs.

Osceola Municipal Light & Power 2022 Budget Administrative Department											
		HISTORICAL		FORECAST	FORECAST	TREND					
		2019 FINAL	2020 Actual	2021 BUDGET	2022 BUDGET	% CHANGE			\$ CHANGE		
						19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
304	AMP	619	247	-	-	-60%	-	-	(372)	(247)	-
341	ELECTRIC PERMITS	989	242	1,200	1,200	-76%	396%	0%	(747)	958	-
342	PLUMBING PERMITS	52	25	150	150	-52%	500%	0%	(27)	125	-
385	SALE OF ASSETS/EQUIPMENT	-	-	-	-	-	-	-	-	-	-
390	INTEREST INCOME	43,570	1,049	15,000	15,000	-98%	1330%	0%	(42,521)	13,951	-
395	MISCELLANEOUS	605,604	131,201	150,000	350,000	-78%	14%	133%	(474,403)	18,799	200,000
TOTAL REVENUES		650,834	132,764	166,350	366,350	-80%	25%	120%	(518,070)	33,586	200,000
EXPENDITURES											
400	SALARIES	305,082	314,053	400,300	355,000	3%	27%	-11%	8,971	85,947	(45,000)
455	TEMP SERVICE WAGES	28,456	4,016	-	-	-86%	-	-	(24,440)	(4,016)	-
502	PAYROLL TAX	23,511	22,627	32,300	28,400	-4%	41%	-11%	(884)	9,373	(3,600)
503	GROUP INSURANCE	32,835	30,179	30,000	30,000	-8%	-1%	0%	(2,656)	(179)	-
504	PENSION EXPENSE	7,882	5,716	15,000	15,000	-27%	162%	0%	(2,166)	9,284	-
510	TRAVEL & TRAINING EXPENSE	9,621	-	7,500	7,500	-	-	0%	(9,621)	7,500	-
515	SAFETY SUPPLIES	1,112	9,910	1,000	1,000	791%	-90%	0%	8,798	(8,910)	-
516	HR MATERIALS & SUPPLIES	6,098	2,249	8,200	8,000	-63%	256%	0%	(3,849)	5,751	-
517	SAFETY COMMITTEE	-	-	500	500	-	-	0%	-	500	-
550	EMPLOYEE RELATIONS	384	190	750	750	-51%	295%	0%	(194)	560	-
580	UNIFORM EXPENSE	319	-	500	500	-	-	0%	(319)	500	-
601	MATERIALS AND SUPPLIES	30,728	106,602	27,500	27,500	247%	-74%	0%	75,874	(79,102)	-
605	OFFICE EXPENSE	527	1,907	-	-	262%	-	-	1,380	(1,907)	-
606	POSTAGE	26,707	24,053	30,000	30,000	-10%	25%	0%	(2,654)	5,947	-
607	PUBLISHING ORDINANCES & NOTICES	78	2,801	-	-	3491%	-	-	2,723	(2,801)	-
610	TELEPHONE	75,559	110,272	30,000	30,000	46%	-73%	0%	34,713	(80,272)	-
619	BUILDING EXPENSE	20,720	19,714	50,000	50,000	-5%	154%	0%	(1,006)	30,285	-
620	UTILITIES	3,668	3,096	6,000	6,000	-16%	94%	0%	(572)	2,904	-
630	INSURANCE	771	1,612	2,000	2,000	109%	24%	0%	841	388	-
635	ETS CREDIT CARD FEES	-	-	-	-	-	-	-	-	-	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	28,807	27,025	30,000	30,000	-6%	11%	0%	(1,782)	2,975	-
642	UNEMPLOYMENT BENEFIT ASSMT	184	20	-	-	-89%	-	-	(164)	(20)	-
643	AUDIT FEES	32,500	-	45,000	45,000	-	-	0%	(32,500)	45,000	-
644	LEGAL EXPENSES	-	589	10,000	10,000	-	1598%	0%	589	9,411	-
645	ADV, PROMOTIONS & DONATIONS	29,428	11,710	30,000	30,000	-60%	156%	0%	(17,718)	18,290	-
647	LICENSES	50	115	2,000	2,000	130%	1639%	0%	65	1,885	-
648	IMMUNIZATIONS & PHYSICALS	1,033	128	1,500	1,500	-88%	1072%	0%	(905)	1,372	-
650	REPAIRS & MAINTENANCE - VEHICLE EQUIP	28,265	3,424	20,000	20,000	-88%	484%	0%	(24,841)	16,576	-
651	OPERATING EXPENSE - VEHICLES	454	14,530	-	-	3100%	-	-	14,076	(14,530)	-
686	EQUIPMENT RENTAL	13,889	-	12,000	12,000	-	-	0%	(13,889)	12,000	-
763	DEPRECIATION	19,200	6,996	7,000	7,000	-64%	0%	0%	(12,204)	4	-
860	CONSULTING SERVICES	166,732	86,635	72,500	72,500	-48%	-16%	0%	(80,097)	(14,135)	-
881	STREET LIGHTS AND HYDRANTS	-	-	-	-	-	-	-	-	-	-
882	FREE SERVICE INSTALLATIONS	-	-	-	-	-	-	-	-	-	-
883	BAD ACCOUNTS	40,565	(37,047)	75,000	75,000	-191%	-302%	0%	(77,612)	112,047	-
886	INTEREST EXPENSE	260,779	205,202	200,000	175,000	-21%	-3%	-13%	(55,577)	(5,202)	(25,000)
887	BOND PAYING AGENT EXPENSE	1,850	1,300	-	1,500	-30%	-	-	(550)	(1,300)	1,500
888	BOND AMORTIZATION	-	-	-	-	-	-	-	-	-	-
898	CASH OVER AND SHORT	(886)	(1,643)	500	500	85%	-130%	0%	(757)	2,143	-
899	MISCELLANEOUS	542	-	-	-	-	-	-	(542)	-	-
TOTAL EXPENDITURES		1,197,450	977,981	1,146,250	1,074,150	-18%	17%	-6%	(219,469)	168,269	(72,100)
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		1,197,450	977,981	1,146,250	1,074,150	-18%	17%	-6%	(219,469)	168,269	(72,100)
		(546,616)	(845,217)	(979,900)	(707,800)	55%	16%	-28%	(298,601)	(134,683)	272,100
TOTAL ADMINISTRATIVE											

City of Osceola
2022 Budget
Administrative Department

		HISTORICAL		FORECAST		TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
310	PROPERTY TAXES	499,222	751,943	625,000	625,000	51%	-17%	0%	252,721	(126,943)	-
314	GENERAL REVENUE (STATE OF ARK)	122,664	115,125	120,000	120,000	-6%	4%	0%	(7,539)	4,875	-
315	PRIVILEGE TAX – CITY	8,950	8,110	8,000	8,000	-9%	-1%	0%	(840)	(110)	-
316	PILOT-FED HOUSING SUTHORITY	-	21,975	3,315	3,315	-	-85%	0%	21,975	(18,660)	-
317	PILOT-PLUM POINT ENERGY STATION	705,703	705,703	705,703	705,703	0%	0%	0%	-	-	-
	PILOT - OTHER	-	-	-	-	-	-	-	-	-	-
323	A & P TAX REVENUE	38,174	35,843	32,000	32,000	-6%	-11%	0%	(2,331)	(3,843)	-
325	GAS FRANCHISE TAX	74,938	74,781	85,000	85,000	0%	14%	0%	(157)	10,219	-
328	TELEPHONE EXCISE TAX	12,000	12,000	20,000	20,000	0%	67%	0%	-	8,000	-
331	CABLE FRANCHISE TAX	17,230	18,501	25,000	25,000	7%	35%	0%	1,271	6,499	-
345	BUILDING PERMITS	3,192	1,118	2,000	2,000	-65%	79%	0%	(2,074)	882	-
375	PLANNING COMMISSION FEES	150	-	100	100	-	-	0%	(150)	100	-
384	CODE RED CONTRIBUTIONS	(3,750)	(3,750)	(3,750)	(3,750)	0%	0%	0%	-	-	-
385	SALE OF ASSETS/EQUIPMENT	-	-	-	-	-	-	-	-	-	-
390	INTEREST INCOME	171	105	500	500	-39%	376%	0%	(66)	395	-
393	HISTORICAL SOCIETY	35,116	150,382	-	-	328%	-	-	115,266	(150,382)	-
394	COUNTY SALES TAX	1,156,127	1,131,361	1,100,000	1,100,000	-2%	-3%	0%	(24,766)	(31,361)	-
395	MISCELLANEOUS	116,341	94,766	-	-	-19%	-	-	(21,575)	(94,766)	-
396	GRANT INCOME	4,642	438,106	-	-	9338%	-	-	433,464	(438,106)	-
397	CITY SALES TAX	1,137,607	1,240,320	1,050,000	1,050,000	9%	-15%	0%	102,713	(190,320)	-
398	RENT INCOME	24,575	19,379	31,000	31,000	-21%	60%	0%	(5,196)	11,621	-
TOTAL REVENUES		3,953,052	4,815,768	3,803,868	3,803,868	22%	-21%	0%	862,716	(1,011,900)	-
EXPENDITURES											
400	SALARIES	162,596	146,026	145,000	100,000	-10%	-1%	-31%	(16,570)	(1,026)	(45,000)
501	TRAVEL & PUBLIC RELATIONS	6,041	601	3,200	3,200	-90%	432%	0%	(5,440)	2,599	-
502	PAYROLL TAX	12,091	16,645	11,600	8,000	38%	-30%	-31%	4,554	(5,045)	(3,600)
503	GROUP INSURANCE	41,634	41,695	45,000	45,000	0%	8%	0%	61	3,305	-
504	PENSION EXPENSE	82,331	81,658	84,000	84,000	-1%	3%	0%	(673)	2,342	-
510	TRAVEL & TRAINING EXPENSE	26,898	7,786	12,000	12,000	-71%	54%	0%	(19,112)	4,214	-
550	EMPLOYEE RELATIONS	910	-	-	-	-	-	-	(910)	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	27,340	24,003	20,000	20,000	-12%	-17%	0%	(3,337)	(4,003)	-
604	BIG RIVER STEEL PROJECT	-	-	-	-	-	-	-	-	-	-
605	OFFICE EXPENSE	16,250	14,268	15,000	15,000	-12%	5%	0%	(1,982)	732	-
607	PUBLISHING ORDINANCES & NOTICES	2,452	1,768	2,000	2,000	-28%	13%	0%	(684)	232	-
610	TELEPHONE	4,149	4,685	3,500	3,500	13%	-25%	0%	536	(1,185)	-
619	BUILDING EXPENSE	93,158	2,288	10,000	10,000	-98%	337%	0%	(90,870)	7,712	-
620	UTILITIES	103	47,554	26,000	26,000	46069%	-45%	0%	47,451	(21,554)	-
625	RENT	1,378	935	500	500	-32%	-47%	0%	(443)	(435)	-

City of Osceola
2022 Budget
Administrative Department

		HISTORICAL		FORECAST		TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
626	A & P EXPENSES	55,079	20,733	30,000	30,000	-62%	45%	0%	(34,346)	9,267	-
630	INSURANCE	36,657	39,519	34,000	34,000	8%	-14%	0%	2,862	(5,519)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	2,652	4,065	3,500	3,500	53%	-14%	0%	1,413	(565)	-
642	UNEMPLOYMENT BENEFIT ASSMT	158	6,766	-	-	4182%	-	-	6,608	(6,766)	-
643	AUDIT FEES	-	-	-	-	-	-	-	-	-	-
644	LEGAL EXPENSES	39,980	37,202	20,000	20,000	-7%	-46%	0%	(2,778)	(17,202)	-
645	ADV, PROMOTIONS & DONATIONS	10,108	4,408	6,000	6,000	-56%	36%	0%	(5,700)	1,592	-
647	LICENSES	1,224	1,118	250	250	-9%	-78%	0%	(106)	(868)	-
648	IMMUNIZATIONS & PHYSICALS	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	1,043	-	-	-	-	-	-	(1,043)	-	-
651	OPERATING EXPENSES - VEHICLES	1,150	842	1,200	1,200	-27%	43%	0%	(308)	358	-
687	ELECTION EXPENSE	4,495	-	-	-	-	-	-	(4,495)	-	-
700	EQUIPMENT PURCHASES	-	153,545	-	-	-	-	-	153,545	(153,545)	-
749	HEADSTART BLDG EXPENSE	154	154	-	-	0%	-	-	-	(154)	-
750	ROSENWALD BLDG EXPENSE	9,456	4,332	7,500	7,500	-54%	73%	0%	(5,124)	3,168	-
751	SR CITIZEN BLDG EXPENSE	2,491	1,694	5,000	5,000	-32%	195%	0%	(797)	3,306	-
752	SCOUT HUT EXPENSE	9,049	992	5,000	5,000	-89%	404%	0%	(8,057)	4,008	-
753	COSTON BLDG EXPENSE	86,555	56,357	30,000	30,000	-35%	-47%	0%	(30,198)	(26,357)	-
801	PLANNING COMMISSION EXPENSE	30	-	200	200	-	-	0%	(30)	200	-
860	CONSULTING SERVICES	4,141	68,863	87,500	87,500	1563%	27%	0%	64,722	18,637	-
861	COMMERCIAL INCENTIVES	108,332	-	-	-	-	-	-	(108,332)	-	-
886	INTEREST EXPENSE	-	30	-	-	-	-	-	30	(30)	-
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	61,571	10,261	-	-	-83%	-	-	(51,310)	(10,261)	-
898	ABANDONED/CONDEMNED PROP EXP	13,920	17,100	-	-	23%	-	-	3,180	(17,100)	-
899	MISCELLANEOUS	28	389	-	-	1289%	-	-	361	(389)	-
	TOTAL EXPENDITURES	925,604	818,282	607,950	559,350	-12%	-26%	-8%	(107,322)	(210,332)	(48,600)
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
	TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES WITH PROPOSED	925,604	818,282	607,950	559,350	-12%	-26%	-8%	(107,322)	(210,332)	(48,600)
	TOTAL ADMINISTRATIVE	3,027,448	3,997,486	3,195,918	3,244,518	32%	-20%	2%	970,038	(801,568)	48,600

City of Osceola 2022 Budget Police Department		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
335	FINES AND FOREFEITURES	166,056	209,765	200,000	300,000	26%	-5%	50%	43,709	(9,765)	100,000
337	OPD RECEIPTS	1,755	-	2,000	2,000	-	-	0%	(1,755)	2,000	-
338	JAIL RECEIPTS	7,915	80,198	15,000	100,000	913%	-81%	567%	72,283	(65,198)	85,000
396	GRANT INCOME	22,573	13,908	20,000	350,000	-38%	44%	1650%	(8,665)	6,092	330,000
TOTAL REVENUES		198,299	303,871	237,000	752,000	53%	-22%	217%	105,572	(66,871)	515,000
EXPENDITURES											
400	SALARIES	1,310,164	1,626,860	1,596,500	1,600,000	24%	-2%	0%	316,696	(30,360)	3,500
410	SALARIES - HOLIDAY PAY	-	-	-	-	-	-	-	-	-	-
414	SALARIES - GRANT/OPD	(63,411)	(64,628)	(60,000)	(60,000)	2%	-7%	0%	(1,217)	4,628	-
426	AUXILIARY POLICE	554	617	2,000	2,000	11%	224%	0%	63	1,383	-
502	PAYROLL TAX	102,649	114,802	127,720	128,000	12%	11%	0%	12,153	12,918	280
503	GROUP INSURANCE	119,266	93,834	135,000	135,000	-21%	44%	0%	(25,432)	41,166	-
504	PENSION EXPENSE	172,144	192,399	244,541	244,541	12%	27%	0%	20,255	52,142	-
510	TRAVEL & TRAINING EXPENSE	14,809	2,836	15,000	15,000	-81%	429%	0%	(11,973)	12,164	-
515	SAFETY SUPPLIES	1,103	1,242	-	-	13%	-	-	139	(1,242)	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	17,986	10,520	12,000	12,000	-42%	14%	0%	(7,466)	1,480	-
581	UNIFORM LAUNDRY	1,942	1,139	2,500	2,500	-41%	119%	0%	(803)	1,361	-
601	MATERIALS AND SUPPLIES	19,576	28,237	30,000	30,000	44%	6%	0%	8,661	1,763	-
610	TELEPHONE	39,757	49,246	35,000	35,000	24%	-29%	0%	9,489	(14,246)	-
619	BUILDING EXPENSE	5,706	2,538	2,000	2,000	-56%	-21%	0%	(3,168)	(538)	-
620	UTILITIES	7,062	8,517	9,200	9,200	21%	8%	0%	1,455	683	-
630	INSURANCE	32,527	51,067	50,000	50,000	57%	-2%	0%	18,540	(1,067)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	20,633	39,719	27,500	27,500	93%	-31%	0%	19,086	(12,219)	-
648	IMMUNIZATIONS & PHYSICALS	3,920	4,359	2,500	2,500	11%	-43%	0%	439	(1,859)	-
650	REPAIRS & MAINTENANCE - VEH & EQ	12,202	17,665	10,000	10,000	45%	-43%	0%	5,463	(7,665)	-
651	OPERATING EXPENSES - VEHICLES	57,920	49,794	55,000	55,000	-14%	10%	0%	(8,126)	5,206	-
686	EQUIPMENT RENTAL	4,938	-	-	-	-	-	-	(4,938)	-	-
700	EQUIPMENT PURCHASES	85,547	38,978	49,400	175,000	-54%	27%	254%	(46,569)	10,422	125,600
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
899	MISCELLANEOUS	418	2,244	-	-	437%	-	-	1,826	(2,244)	-
TOTAL EXPENDITURES		1,967,412	2,271,985	2,345,861	2,475,241	15%	3%	6%	304,573	73,876	129,380
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		1,967,412	2,271,985	2,345,861	2,475,241	15%	3%	6%	304,573	73,876	129,380
TOTAL POLICE DEPARTMENT		(1,769,113)	(1,968,114)	(2,108,861)	(1,723,241)	11%	7%	-18%	(199,001)	(140,747)	385,620

Equipment includes 3 patrol cars, 6 sky cops, pistol, digital camera and CID equipment.

City of Osceola
2022 Budget
Fire Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
380	CONTRACT TRAINING RECEIPTS	37,494	58,324	-	-	56%	-	-	20,830	(58,324)	-
396	GRANT INCOME	60,115	65,729	50,000	50,000	9%	-24%	0%	5,614	(15,729)	-
TOTAL REVENUES		97,609	124,053	50,000	50,000	27%	-60%	0%	26,444	(74,053)	-
EXPENDITURES											
400	SALARIES	865,517	887,067	845,000	865,000	2%	-5%	2%	21,550	(42,067)	20,000
410	SALARIES - HOLIDAY PAY	-	-	-	-	-	-	-	-	-	-
427	FIRE SCRIPT-REDEEMED	6,265	4,583	8,000	9,000	-27%	75%	13%	(1,682)	3,417	1,000
502	PAYROLL TAX	13,117	14,885	16,900	17,300	13%	14%	2%	1,768	2,015	400
503	GROUP INSURANCE	88,321	59,854	72,000	72,000	-32%	20%	0%	(28,467)	12,146	-
504	PENSION EXPENSE	115,653	124,049	128,000	128,000	7%	3%	0%	8,396	3,951	-
510	TRAVEL & TRAINING EXPENSE	2,434	-	2,500	3,000	-	-	20%	(2,434)	2,500	500
515	SAFETY SUPPLIES	-	643	1,000	1,000	-	56%	0%	643	357	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	5,434	5,574	6,750	6,750	3%	21%	0%	140	1,176	-
581	UNIFORM LAUNDRY	-	1,653	-	-	-	-	-	1,653	(1,653)	-
601	MATERIALS AND SUPPLIES	12,084	109,333	12,000	20,000	805%	-89%	67%	97,249	(97,333)	8,000
610	TELEPHONE	27,885	40,873	20,000	20,000	47%	-51%	0%	12,988	(20,873)	-
619	BUILDING EXPENSE	3,564	2,860	5,000	7,000	-20%	75%	40%	(704)	2,140	2,000
620	UTILITIES	2,200	23,015	8,500	8,500	946%	-63%	0%	20,815	(14,515)	-
630	INSURANCE	27,344	48,313	50,000	50,000	77%	3%	0%	20,969	1,687	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	308	-	400	400	-	-	0%	(308)	400	-
647	LICENSES	25	-	-	-	-	-	-	(25)	-	-
648	IMMUNIZATIONS & PHYSICALS	608	1,170	1,000	1,000	92%	-15%	0%	562	(170)	-
650	REPAIRS & MAINTENANCE - VEH & EQ	20,386	19,203	22,000	22,000	-6%	15%	0%	(1,183)	2,797	-
651	OPERATING EXPENSES - VEHICLES	13,806	11,266	14,000	16,000	-18%	24%	14%	(2,540)	2,734	2,000
686	EQUIPMENT RENTAL	149	594	22,000	22,000	299%	3604%	0%	445	21,406	-
700	EQUIPMENT PURCHASES	549,360	23,983	91,000	25,000	-96%	279%	-73%	(525,377)	67,017	(66,000)
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	-	-	-	-	-	-	-	-	-	-
899	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES		1,754,460	1,378,918	1,326,050	1,293,950	-21%	-4%	-2%	(375,542)	(52,868)	(32,100)
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		1,754,460	1,378,918	1,326,050	1,293,950	-21%	-4%	-2%	(375,542)	(52,868)	(32,100)
TOTAL FIRE DEPARTMENT		(1,656,851)	(1,254,865)	(1,276,050)	(1,243,950)	-24%	2%	-3%	401,986	(21,185)	32,100

Equipment Includes repairs to drains needed

City of Osceola
2022 Budget
Parks and Recreation Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
350	ADMISSION FEES	123,354	106,406	95,000	95,000	-14%	-11%	0%	(16,948)	(11,406)	-
396	GRANT INCOME	-	30,890	-	-	-	-	-	30,890	(30,890)	-
TOTAL REVENUES		123,354	137,296	95,000	95,000	11%	-31%	0%	13,942	(42,296)	-
EXPENDITURES											
400	SALARIES	318,077	316,307	330,000	335,000	-1%	4%	2%	(1,770)	13,693	5,000
435	SUMMER WORKERS	-	-	-	17,500	-	-	-	-	-	17,500
455	TEMP SERVICE WAGES	20,682	-	10,000	10,000	-	-	0%	(20,682)	10,000	-
502	PAYROLL TAX	23,705	21,808	26,400	26,800	-8%	21%	2%	(1,897)	4,592	400
503	GROUP INSURANCE	45,633	33,747	30,000	30,000	-26%	-11%	0%	(11,886)	(3,747)	-
504	PENSION EXPENSE	5,629	6,083	5,000	5,000	8%	-18%	0%	454	(1,083)	-
510	TRAVEL & TRAINING EXPENSE	6,277	-	12,000	12,000	-	-	0%	(6,277)	12,000	-
515	SAFETY SUPPLIES	1,742	1,854	2,000	3,000	6%	8%	50%	112	146	1,000
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	76,704	50,078	50,000	88,000	-35%	0%	76%	(26,626)	(78)	38,000
610	TELEPHONE	10,634	15,303	7,000	7,000	44%	-54%	0%	4,669	(8,303)	-
619	BUILDING EXPENSE	28,093	17,882	20,000	25,000	-36%	12%	25%	(10,211)	2,118	5,000
620	UTILITIES	5,388	24,774	35,500	35,500	360%	43%	0%	19,386	10,726	-
630	INSURANCE	13,782	16,748	15,000	10,000	22%	-10%	-33%	2,966	(1,748)	(5,000)
640	DUES, MBRSHPS & SUBSCRIPTIONS	867	325	1,000	1,000	-63%	208%	0%	(542)	675	-
645	ADV, PROMOTIONS & DONATIONS	1,215	-	2,000	2,000	-	-	0%	(1,215)	2,000	-
647	LICENSES	25	25	2,000	2,000	0%	7900%	0%	-	1,975	-
648	IMMUNIZATIONS & PHYSICALS	384	422	500	500	10%	18%	0%	38	78	-
650	REPAIRS & MAINTENANCE - VEH & EQ	5,216	3,920	12,000	12,000	-25%	206%	0%	(1,296)	8,080	-
651	OPERATING EXPENSES - VEHICLES	9,465	6,933	5,000	7,500	-27%	-28%	50%	(2,532)	(1,933)	2,500
686	EQUIPMENT RENTAL	-	-	200	-	-	-	-	-	200	(200)
700	EQUIPMENT PURCHASES	36,161	5,491	33,574	34,000	-85%	511%	1%	(30,670)	28,083	426
725	ATHLETIC EQUIPMENT	63,994	41,678	45,000	45,000	-35%	8%	0%	(22,316)	3,322	-
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	36,089	39,254	40,000	40,000	9%	2%	0%	3,165	746	-
899	MISCELLANEOUS	622	-	-	-	-	-	-	(622)	-	-
TOTAL EXPENDITURES		710,384	602,632	684,174	748,800	-15%	14%	9%	(107,752)	81,542	64,626
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		710,384	602,632	684,174	748,800	-15%	14%	9%	(107,752)	81,542	64,626
TOTAL PARKS AND RECREATION DEPARTMENT		(587,030)	(465,336)	(589,174)	(653,800)	-21%	27%	11%	121,694	(123,838)	(64,626)

City of Osceola
2022 Budget
Municipal Court Department

		HISTORICAL		FORECAST	FORECAST	TREND						
		2019 FINAL	2020 Actual	2021 BUDGET	2022 BUDGET	% CHANGE			\$ CHANGE			
						19-20	20-21	21-22	19-20	20-21	21-22	
EXPENDITURES												
403	OTHER ADMIN SALARIES	-	-	-	-	-	-	-	-	-	-	-
421	JUDGE'S SALARY	29,325	29,325	30,000	30,000	0%	2%	0%	-	675	-	-
422	CLERK'S SALARY	49,311	56,377	111,638	111,638	14%	98%	0%	7,066	55,261	-	-
550	PART TIME CLERK	-	-	-	-	-	-	-	-	-	-	-
502	PAYROLL TAX	8,350	8,399	6,358	6,358	1%	-24%	0%	49	(2,041)	-	-
503	GROUP INSURANCE	10,664	8,753	5,000	5,000	-18%	-43%	0%	(1,911)	(3,753)	-	-
504	PENSION EXPENSE	6,520	6,543	7,000	7,000	0%	7%	0%	23	457	-	-
506	CITY POLICE PENSION FUND	-	-	-	-	-	-	-	-	-	-	-
510	TRAVEL & TRAINING EXPENSE	658	-	500	500	-	-	0%	(658)	500	-	-
550	EMPLOYEE RELATIONS	-	26	-	-	-	-	-	26	(26)	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	5,356	2,884	5,000	5,000	-46%	73%	0%	(2,472)	2,116	-	-
610	TELEPHONE	-	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	-	35	-	-	-	-	-	35	(35)	-	-
620	UTILITIES	2,041	418	2,500	2,500	-80%	498%	0%	(1,623)	2,082	-	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	365	225	-	-	-38%	-	-	(140)	(225)	-	-
648	IMMUNIZATIONS & PHYSICALS	32	64	-	-	100%	-	-	32	(64)	-	-
650	REPAIRS & MAINT VEH & EQUIP	-	258	-	-	-	-	-	258	(258)	-	-
899	MISCELLANEOUS (COUNTY REIMB)	-	-	(62,500)	(62,500)	-	-	0%	-	(62,500)	-	-
TOTAL EXPENDITURES		112,622	113,307	105,496	105,496	1%	-7%	0%	685	(7,811)	-	-
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		112,622	113,307	105,496	105,496	1%	-7%	0%	685	(7,811)	-	-
TOTAL MUNICIPAL COURT		(112,622)	(113,307)	(105,496)	(105,496)	1%	-7%	0%	(685)	7,811	-	-

City of Osceola
2022 Budget
Jail Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
EXPENDITURES											
400	SALARIES	335,956	119,079	150,000	160,000	-65%	26%	7%	(216,877)	30,921	10,000
410	SALARIES - HOLIDAY PAY	-	-	-	-	-	-	-	-	-	-
	TEMP WAGES	63,046	65,307	50,000	50,000						-
502	PAYROLL TAX	25,964	8,547	12,000	12,800	-67%	40%	7%	(17,417)	3,453	800
503	GROUP INSURANCE	43,677	44,263	15,000	15,000	1%	-66%	0%	586	(29,263)	-
504	PENSION EXPENSE	2,499	2,576	1,250	1,250	3%	-51%	0%	77	(1,326)	-
510	TRAVEL & TRAINING	2,670	-	2,000	2,000	-	-	0%	(2,670)	2,000	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	649	-	1,000	1,000	-	-	0%	(649)	1,000	-
581	UNIFORM LAUNDRY	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	44,665	46,598	40,000	40,000	4%	-14%	0%	1,933	(6,598)	-
610	TELEPHONE	-	810	-	-	-	-	-	810	(810)	-
619	BUILDING EXPENSE	2,739	1,134	3,000	33,000	-59%	165%	1000%	(1,605)	1,866	30,000
620	UTILITIES	119	5,950	20,800	20,800	4900%	250%	0%	5,831	14,850	-
630	INSURANCE	153	306	200	200	100%	-35%	0%	153	(106)	-
648	IMMUNIZATIONS & PHYSICALS	573	1,613	1,000	1,000	182%	-38%	0%	1,040	(613)	-
650	REPAIRS & MAINTENANCE - VEH & EQ	257	-	-	-	-	-	-	(257)	-	-
655	JAIL MAINTENANCE FUND	28,999	22,691	25,000	25,000	-22%	10%	0%	(6,308)	2,309	-
659	INMATE MEDICAL	292	787	250	250	170%	-68%	0%	495	(537)	-
686	EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700	EQUIPMENT PURCHASES	6,155	-	-	-	-	-	-	(6,155)	-	-
TOTAL EXPENDITURES		558,413	319,661	321,500	362,300	-43%	1%	13%	(238,752)	1,839	40,800
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		558,413	319,661	321,500	362,300	-43%	1%	13%	(238,752)	1,839	40,800
TOTAL JAIL DEPARTMENT		(558,413)	(319,661)	(321,500)	(362,300)	-43%	1%	13%	238,752	(1,839)	(40,800)

City of Osceola
2022 Budget
Golf Course Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
360	GOLF COURSE MEMBERSHIP FEES	42,552	31,648	45,000	45,000	-26%	42%	0%	(10,904)	13,352	-
362	GREEN FEES	-	-	815	815	-	-	0%	-	815	-
364	CART SHED RENTALS	7,130	6,960	8,500	8,500	-2%	22%	0%	(170)	1,540	-
365	PRO SHOP SALES	-	-	1,150	1,150	-	-	0%	-	1,150	-
385	SALE OF EQUIPMENT	-	-	-	-	-	-	-	-	-	-
395	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		49,682	38,608	55,465	55,465	-22%	44%	0%	(11,074)	16,857	-
EXPENDITURES											
400	SALARIES	107,242	81,627	90,000	95,000	-24%	10%	6%	(25,615)	8,373	5,000
455	TEMP SERVICE WAGES	4,434	-	25,000	25,000	-	-	0%	(4,434)	25,000	-
502	PAYROLL TAX	8,143	5,830	7,200	7,600	-28%	23%	6%	(2,313)	1,370	400
503	GROUP INSURANCE	18,934	8,615	15,000	15,000	-54%	74%	0%	(10,319)	6,385	-
504	PENSION EXPENSE	3,503	3,362	3,270	3,270	-4%	-3%	0%	(141)	(92)	-
510	TRAVEL & TRAINING	-	-	-	-	-	-	-	-	-	-
515	SAFETY SUPPLIES	-	3,258	3,500	3,500	-	7%	0%	3,258	242	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	26,909	11,993	25,000	40,000	-55%	108%	60%	(14,916)	13,007	15,000
610	TELEPHONE	6,693	10,882	5,000	5,000	63%	-54%	0%	4,189	(5,882)	-
612	COST OF GOODS - PRO SHOP	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	951	814	-	-	-14%	-	-	(137)	(814)	-
620	UTILITIES	2,066	3,877	5,700	5,700	88%	47%	0%	1,811	1,823	-
625	RENT	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	5,869	6,532	6,000	6,000	11%	-8%	0%	663	(532)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-
645	ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
648	IMMUNIZATIONS & PHYSICALS	32	-	-	-	-	-	-	(32)	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	23,998	7,771	15,000	12,500	-68%	93%	-17%	(16,227)	7,229	(2,500)
651	OPERATING EXPENSES - VEHICLES	3,961	219	3,000	5,500	-94%	1270%	83%	(3,742)	2,781	2,500
686	EQUIPMENT RENTAL	-	-	500	500	-	-	0%	-	500	-
700	EQUIPMENT PURCHASES	-	-	14,000	5,000	-	-	-64%	-	14,000	(9,000)
895	CAPITAL LEASE PAYMENTS	27,248	23,748	12,500	35,000	-13%	-47%	180%	(3,500)	(11,248)	22,500
TOTAL EXPENDITURES		239,983	168,528	230,670	264,570	-30%	37%	15%	(71,455)	62,142	33,900
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		239,983	168,528	230,670	264,570	-30%	37%	15%	(71,455)	62,142	33,900
TOTAL GOLF COURSE FUND		(190,301)	(129,920)	(175,205)	(209,105)	-32%	35%	19%	60,381	(45,285)	(33,900)

City of Osceola
2022 Budget
Animal Control Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
340	ANIMAL SHELTER RECEIPTS	2,473	4,549	2,500	2,500	84%	-45%	0%	2,076	(2,049)	-
396	GRANT INCOME	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		2,473	4,549	2,500	2,500	84%	-45%	0%	2,076	(2,049)	-
EXPENDITURES											
400	SALARIES	56,963	53,184	75,000	80,000	-7%	41%	7%	(3,779)	21,816	5,000
455	TEMP SERVICE WAGES	51,793	15,951	15,000	15,000	-69%	-6%	0%	(35,842)	(951)	-
502	PAYROLL TAX	4,495	3,762	6,000	6,400	-16%	59%	7%	(733)	2,238	400
503	GROUP INSURANCE	5,431	4,658	6,000	6,000	-14%	29%	0%	(773)	1,342	-
504	PENSION EXPENSE	1,216	1,170	1,250	1,250	-4%	7%	0%	(46)	80	-
510	TRAVEL & TRAINING EXPENSE	39	-	250	250	-	-	0%	(39)	250	-
515	SAFETY SUPPLIES	39	-	200	200	-	-	0%	(39)	200	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	504	-	500	500	-	-	0%	(504)	500	-
601	MATERIALS AND SUPPLIES	23,480	19,336	20,000	20,000	-18%	3%	0%	(4,144)	664	-
610	TELEPHONE	10,908	17,479	9,800	9,800	60%	-44%	0%	6,571	(7,679)	-
611	VET BILLS	6,038	4,624	7,500	7,500	-23%	62%	0%	(1,414)	2,876	-
619	BUILDING EXPENSE	3,040	1,742	2,500	2,500	-43%	44%	0%	(1,298)	758	-
620	UTILITIES	1,441	2,910	3,600	3,600	102%	24%	0%	1,469	690	-
630	INSURANCE	1,408	1,762	1,500	1,500	25%	-15%	0%	354	(262)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-
645	ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
648	IMMUNIZATIONS & PHYSICALS	32	231	250	250	622%	8%	0%	199	19	-
650	REPAIRS & MAINTENANCE - VEH & EQ	1,399	1,434	1,500	1,500	3%	5%	0%	35	66	-
651	OPERATING EXPENSES - VEHICLES	3,412	3,034	3,000	3,000	-11%	-1%	0%	(378)	(34)	-
700	EQUIPMENT PURCHASES	-	8,779	8,500	25,000	-	-3%	194%	8,779	(279)	16,500
TOTAL EXPENDITURES		171,638	140,056	162,350	184,250	-18%	16%	13%	(31,582)	22,294	21,900
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		171,638	140,056	162,350	184,250	-18%	16%	13%	(31,582)	22,294	21,900
TOTAL ANIMAL CONTROL FUND		(169,165)	(135,507)	(159,850)	(181,750)	-20%	18%	14%	33,658	(24,343)	(21,900)

City of Osceola
2022 Budget
Street Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
322 DEBRIS REMOVAL	-	611	-	-	-	-	-	611	(611)	-
385 SALES OF EQUIPMENT	60	-	-	-	-	-	-	(60)	-	-
386 STREET REVENUE TURNBACK	552,404	585,731	550,000	550,000	6%	-5%	0%	33,327	(35,731)	-
387 MILLAGE TAX ALLOCATION	155,690	-	-	-	-	-	-	(155,690)	-	-
390 INTEREST INCOME	49	50	40	40	2%	-20%	0%	1	(10)	-
395 MISCELLANEOUS	1,830	6,679	-	-	265%	-	-	4,849	(6,679)	-
TOTAL REVENUES	710,033	593,071	550,040	550,040	-16%	-7%	0%	(116,962)	(43,031)	-
EXPENDITURES										
440 SALARY - ENGINEER	-	-	-	-	-	-	-	-	-	-
441 WAGES - STREET EMPLOYEES	415,722	344,554	440,000	410,000	-17%	28%	-7%	(71,168)	95,446	(30,000)
455 TEMP SERVICE WAGES	71,093	51,019	50,000	50,000	-28%	-2%	0%	(20,074)	(1,019)	-
502 PAYROLL TAX	31,805	24,689	35,200	32,800	-22%	43%	-7%	(7,116)	10,511	(2,400)
503 GROUP INSURANCE	56,228	40,446	60,000	60,000	-28%	48%	0%	(15,782)	19,554	-
504 PENSION EXPENSE	9,996	8,249	9,400	9,400	-17%	14%	0%	(1,747)	1,151	-
510 TRAVEL & TRAINING EXPENSE	2,050	15	2,000	2,000	-99%	13233%	0%	(2,035)	1,985	-
515 SAFETY SUPPLIES	3,383	2,972	2,500	2,500	-12%	-16%	0%	(411)	(472)	-
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	3,633	5,689	3,200	3,200	57%	-44%	0%	2,056	(2,489)	-
601 MATERIALS AND SUPPLIES	21,299	16,503	20,000	20,000	-23%	21%	0%	(4,796)	3,497	-
610 TELEPHONE	8,853	13,227	7,000	7,000	49%	-47%	0%	4,374	(6,227)	-
619 BUILDING EXPENSE	15,199	9,239	10,000	10,000	-39%	8%	0%	(5,960)	761	-
620 UTILITIES	750	2,770	2,900	2,900	269%	5%	0%	2,020	130	-
630 INSURANCE	21,359	30,291	30,000	30,000	42%	-1%	0%	8,932	(291)	-
640 DUES, MBRSHPS & SUBSCRIPTIONS	-	271	250	250	-	-8%	0%	271	(21)	-
645 ADV, PRCMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
647 LICENSES	85	92	-	-	8%	-	-	7	(92)	-
648 IMMUNIZATIONS & PHYSICALS	1,213	697	1,000	1,000	-43%	43%	0%	(516)	303	-
650 REPAIRS & MAINTENANCE - VEH EQ	42,003	66,707	50,000	50,000	59%	-25%	0%	24,704	(16,707)	-
651 OPERATING EXPENSES - VEHICLES	62,703	40,762	40,000	65,000	-35%	-2%	63%	(21,941)	(762)	25,000
686 EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700 EQUIPMENT PURCHASES	51,692	-	20,000	156,000	-	-	680%	(51,692)	20,000	135,000
750 ASPHALT	3,824	2,072	82,500	2,500	-46%	3882%	-97%	(1,752)	80,428	(80,000)
751 GRAVEL	-	82	1,000	1,000	-	1120%	0%	82	918	-
752 CULVERTS & DRAINS, ETC.	-	820	1,500	1,500	-	83%	0%	820	680	-
753 STREET REPAIR - CONTRACT	-	14	-	200,000	-	-	-	14	(14)	200,000
755 STREET PAINTING	-	-	500	500	-	-	0%	-	500	-
756 SIGNS	1,425	432	2,500	2,500	-70%	479%	0%	(993)	2,068	-
840 DUMPING - DISPOSAL	58,633	61,013	60,000	87,500	4%	-2%	46%	2,380	(1,013)	27,500
895 CAPITAL LEASE PAYMENTS	45,548	16,980	45,000	45,000	-54%	165%	0%	(29,568)	28,020	-
899 MISCELLANEOUS	(748)	-	10,000	10,000	-	-	0%	748	10,000	-
TOTAL EXPENDITURES	928,748	739,605	986,450	1,262,550	-20%	33%	28%	(189,143)	246,845	276,100
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	928,748	739,605	986,450	1,262,550	-20%	33%	28%	(189,143)	246,845	276,100
TOTAL STREET FUND	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)

Equipment purchases include forestry mulcher, service truck with tool box and diagnostic software

City of Osceola
2022 Budget
Sanitation Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
300 SALES	841,826	851,799	850,000	850,000	1%	0%	0%	9,973	(1,799)	-
322 DEBRIS REMOVAL	-	-	-	-	-	-	-	-	-	-
390 INTEREST INCOME	49	15	50	50	-69%	233%	0%	(34)	35	-
390 MISCELLANEOUS	25,285	2,659	-	-	-89%	-	-	(22,626)	(2,659)	-
TOTAL REVENUES	867,160	854,473	850,050	850,050	-1%	-1%	0%	(12,687)	(4,423)	-
EXPENDITURES										
450 SALARY SUPERVISOR	-	-	-	-	-	-	-	-	-	-
451 WAGES - GARBAGE COLLECTIONS	347,482	288,771	290,000	295,000	-17%	0%	2%	(58,711)	1,229	5,000
455 TEMP SERVICE WAGES	40,184	53,481	45,000	45,000	33%	-16%	0%	13,297	(8,481)	-
502 PAYROLL TAX	26,657	20,254	23,200	23,600	-24%	15%	2%	(6,403)	2,946	400
503 GROUP INSURANCE	36,853	27,831	35,000	35,000	-24%	26%	0%	(9,022)	7,169	-
504 PENSION EXPENSE	9,132	8,799	10,500	10,500	-4%	19%	0%	(333)	1,701	-
510 TRAVEL & TRAINING EXPENSE	743	-	750	750	-	-	0%	(743)	750	-
515 SAFETY SUPPLIES	2,560	3,417	5,000	5,000	33%	46%	0%	857	1,583	-
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	5,614	5,424	5,000	5,000	-3%	-8%	0%	(190)	(424)	-
601 MATERIALS AND SUPPLIES	19,807	6,858	31,000	31,000	-65%	352%	0%	(12,949)	24,142	-
610 TELEPHONE	4,061	7,262	4,500	4,500	79%	-38%	0%	3,201	(2,762)	-
619 BUILDING EXPENSE	5,984	10,900	4,000	4,000	82%	-63%	0%	4,916	(6,900)	-
620 UTILITIES	2,104	800	2,500	2,500	-62%	213%	0%	(1,304)	1,700	-
630 INSURANCE	17,443	35,846	22,500	22,500	106%	-37%	0%	18,403	(13,346)	-
642 GARBAGE BAGS	15,049	9,481	20,000	20,000	-37%	111%	0%	(5,568)	10,519	-
645 ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
647 LICENSES	725	767	1,000	1,000	6%	30%	0%	42	233	-
648 IMMUNIZATIONS & PHYSICALS	315	-	250	250	-	-	0%	(315)	250	-
650 REPAIRS & MAINTENANCE - VEH & EQ	33,749	21,947	20,000	20,000	-35%	-9%	0%	(11,802)	(1,947)	-
651 OPERATING EXPENSES - VEHICLES	40,772	39,250	35,000	45,000	-4%	-11%	29%	(1,522)	(4,250)	10,000
686 EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700 EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
764 DEPRECIATION EXPENSE	198,000	198,000	198,000	198,000	0%	0%	0%	-	-	-
840 DUMPING - DISPOSAL	184,404	167,832	175,000	175,000	-9%	4%	0%	(16,572)	7,168	-
886 INTEREST EXPENSE	24,010	25,722	15,000	15,000	7%	-42%	0%	1,712	(10,722)	-
895 CAPITAL LEASE PAYMENTS	-	-	-	-	-	-	-	-	-	-
899 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,015,648	932,642	943,200	958,600	-8%	1%	2%	(83,006)	10,558	15,400
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	1,015,648	932,642	943,200	958,600	-8%	1%	2%	(83,006)	10,558	15,400
TOTAL SANITATION DEPARTMENT	(148,488)	(78,169)	(93,150)	(108,550)	-47%	19%	17%	70,319	(14,981)	(15,400)

Materials and supplies line item includes \$8,000 for new dumpsters

City of Osceola
2022 Budget
Composting Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
	REVENUES										
300	SALES	-	-	-	-	-	-	-	-	-	-
	TOTAL REVENUES	-	-	-	-	-	-	-	-	-	-
	EXPENDITURES										
400	SALARIES	-	-	-	-	-	-	-	-	-	-
502	PAYROLL TAX	-	-	-	-	-	-	-	-	-	-
503	GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
504	PENSION EXPENSE	-	-	-	-	-	-	-	-	-	-
510	TRAVEL & TRAINING	-	-	-	-	-	-	-	-	-	-
515	SAFETY SUPPLIES	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	1,012	12	250	250	-99%	1983%	0%	(1,000)	238	-
620	UTILITIES	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-
647	LICENSES	-	-	-	-	-	-	-	-	-	-
648	IMMUNIZATIONS & PHYSICALS	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	4,791	155	5,000	5,000	-97%	3126%	0%	(4,636)	4,845	-
651	OPERATING EXPENSES -VEHICLES	-	137	250	250	-	82%	0%	137	113	-
686	EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
764	DEPRECIATION EXPENSE	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	5,803	304	5,500	5,500	-95%	1709%	0%	(5,499)	5,196	-
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
	TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES WITH PROPOSED	5,803	304	5,500	5,500	-95%	1709%	0%	(5,499)	5,196	-
	TOTAL COMPOSTING DEPARTMENT	(5,803)	(304)	(5,500)	(5,500)	-95%	1709%	0%	5,499	(5,196)	-

City of Osceola
2022 Budget
Pest Control Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
300	SALES	108,986	111,988	108,000	108,000	3%	-4%	0%	3,002	(3,988)	-
	TOTAL REVENUES	108,986	111,988	108,000	108,000	3%	-4%	0%	3,002	(3,988)	-
EXPENDITURES						-	-	-	-	-	-
400	SALARIES	-	-	-	-	-	-	-	-	-	-
502	PAYROLL TAX	-	-	-	-	-	-	-	-	-	-
503	GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	560	-	500	500	-	-	0%	(560)	500	-
602	CHEM & SUPPLIES/SPRAY CONTRACT	84,997	78,755	85,000	90,000	-7%	8%	6%	(6,242)	6,245	5,000
619	BUILDING EXPENSE	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	-	-	-	-	-	-	-	-	-	-
651	OPERATING EXPENSES - VEHICLES	-	-	-	-	-	-	-	-	-	-
764	DEPRECIATION EXPENSE	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	85,557	78,755	85,500	90,500	-8%	9%	6%	(6,802)	6,745	5,000
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
	TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		85,557	78,755	85,500	90,500	-8%	9%	6%	(5,802)	6,745	5,000
TOTAL PEST CONTROL FUND		23,429	33,233	22,500	17,500	42%	-32%	-22%	9,804	(10,733)	(5,000)

City of Osceola
2022 Budget
Airport

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
300	SALES	-	27,373	-	-	-	-	-	27,373	(27,373)	-
TOTAL REVENUES		-	27,373	-	-	-	-	-	27,373	(27,373)	-
EXPENDITURES											
400	SALARIES	-	1,166	-	-	-	-	-	1,166	(1,166)	-
502	PAYROLL TAX	-	27	-	-	-	-	-	27	(27)	-
503	GROUP INSURANCE	-	2,251	-	-	-	-	-	2,251	(2,251)	-
601	MATERIALS AND SUPPLIES	-	-	-	-	-	-	-	-	-	-
602	CHEM & SUPPLIES/SPRAY CONTRACT	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	-	78,350	10,500	10,500	-	-87%	0%	78,350	(67,850)	-
630	INSURANCE	-	373	500	500	-	34%	0%	373	127	-
650	REPAIRS & MAINTENANCE - VEH & EQ	-	-	-	-	-	-	-	-	-	-
651	OPERATING EXPENSES - VEHICLES	-	-	-	-	-	-	-	-	-	-
764	DEPRECIATION EXPENSE	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES		-	82,167	11,000	11,000	-	-87%	0%	82,167	(71,167)	-
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		-	82,167	11,000	11,000	-	-87%	0%	82,167	(71,167)	-
TOTAL PEST CONTROL FUND		-	(54,794)	(11,000)	(11,000)	-	-80%	0%	(54,794)	43,794	-

City of Osceola
2022 Budget
Code Enforcement

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
322	DEBRIS REMOVAL	-	-	-	-	-	-	-	-	-	-
385	SALES OF EQUIPMENT	-	-	-	-	-	-	-	-	-	-
386	STREET REVENUE TURNBACK	-	-	-	-	-	-	-	-	-	-
387	MILLAGE TAX ALLOCATION	-	-	-	-	-	-	-	-	-	-
390	INTEREST INCOME	-	-	-	-	-	-	-	-	-	-
395	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-	-	-	-	-	-
EXPENDITURES											
440	WAGES - STAFF	-	79,288	85,000	110,000	-	7%	29%	79,288	5,712	25,000
441	WAGES - STREET EMPLOYEES	-	-	-	-	-	-	-	-	-	-
455	TEMP SERVICE WAGES	-	-	10,280	15,000	-	-	46%	-	10,280	4,720
502	PAYROLL TAX	-	5,779	6,800	8,800	-	18%	29%	5,779	1,021	2,000
503	GROUP INSURANCE	-	3,999	5,000	7,000	-	25%	40%	3,999	1,001	2,000
504	PENSION EXPENSE	-	-	-	-	-	-	-	-	-	-
510	TRAVEL & TRAINING EXPENSE	-	15	5,000	5,000	-	33233%	0%	15	4,985	-
515	SAFETY SUPPLIES	-	-	-	-	-	-	-	-	-	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	377	-	-	-	-	-	377	(377)	-
601	MATERIALS AND SUPPLIES	-	5,024	5,000	5,250	-	0%	5%	5,024	(24)	250
610	TELEPHONE	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	-	-	-	-	-	-	-	-	-	-
620	UTILITIES	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-
645	ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
647	LICENSES	-	2,780	-	-	-	-	-	2,780	(2,780)	-
648	IMMUNIZATIONS & PHYSICALS	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH EQ	-	-	-	-	-	-	-	-	-	-
651	OPERATING EXPENSES - VEHICLES	-	1,316	10,000	10,000	-	660%	0%	1,316	8,684	-
686	EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700	EQUIPMENT PURCHASES	-	-	-	35,700	-	-	-	-	-	35,700
750	ASPHALT	-	-	-	-	-	-	-	-	-	-
751	GRAVEL	-	-	-	-	-	-	-	-	-	-
752	CULVERTS & DRAINS, ETC.	-	-	-	-	-	-	-	-	-	-
753	STREET REPAIR - CONTRACT	-	-	-	-	-	-	-	-	-	-
755	STREET PAINTING	-	-	-	-	-	-	-	-	-	-
756	SIGNS	-	-	-	-	-	-	-	-	-	-
840	DUMPING - DISPOSAL	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	-	-	-	-	-	-	-	-	-	-
899	MISCELLANEOUS	-	-	-	150,000	-	-	-	-	-	150,000
TOTAL EXPENDITURES		-	98,578	127,080	346,750	-	29%	173%	98,578	28,502	219,670
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		-	98,578	127,080	346,750	-	29%	173%	98,578	28,502	219,670
TOTAL STREET FUND		-	(98,578)	(127,080)	(346,750)	-	29%	173%	(98,578)	(28,502)	(219,670)

Properties to be
considered to be
condemned at January
2022 Council Meeting

Mailing and letter
records to follow

Name	Property Address	Mailing Street	Mailing City	Mailing State	Mailing Zip	Last Day of Utility Service	Notes
Eddie Jean Finley	312 Myron Kelly Dr., Osceola, AR 72370	P.O. Box 305	Osceola,	AR	72370	2/17/2016	Asking Council to Condemn January
Jimmie & Linda Luckie	415 West bard, Osceola, AR 72370	420 W Johnson	Osceola,	AR	72370	6/28/2016	Asking Council to Condemn January
SCALES CHARLES LIFE ESTATE	100 E Watson, Osceola, AR 72370	10307 Oxford St	Westchester,	IL	60154	5/6/2003	Asking Council to Condemn January

RESOLUTION NO. 2022-
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION DECLARING CERTAIN BUILDINGS, HOUSES AND OTHER
STRUCTURES LOCATED AT 312 MYRON KELLY IN THE CITY OF OSCEOLA TO
CONSTITUTE A PUBLIC NUISANCE AND CONDEMNING SAID STRUCTURES;
AND FOR OTHER PURPOSES.**

WHEREAS, the buildings and structures whose location is set forth herein are vacant and have become run down, dilapidated, unsightly, dangerous, obnoxious, unsafe, and not fit for human habitation and detrimental to the public welfare of Osceola citizens and residents; and

WHEREAS, the condition of such property constitutes a serious fire and health hazard to the City of Osceola, and unless immediate actions are taken to remedy this situation by removing, razing, and abating said nuisance, there is a great likelihood that the surrounding property may be destroyed by fire originating from such unsafe and hazardous structures, and also that since the structures are without proper sanitary facilities and as such are unsafe and hazardous and a breeding place for rats, rodents, and other dangerous germ carriers of diseases, such buildings constitute a serious hazard to the health and safety of the citizens of Osceola, and they should be removed or razed for the purpose of eliminating such hazards.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF OSCEOLA, ARKANSAS:**

SECTION 1: That the City Council hereby declares the buildings, houses, and other structures located at the property identified in Section 2 below to be vacant and run down, dilapidated, unsafe, unsightly, dangerous, obnoxious, unsanitary, a fire hazard, a menace to abutting properties, with the current condition of said structures not being fit for human habitation; and because of such conditions, the City Council declares the same to be condemned as a public nuisance and is ordered abated, removed or razed by the owner thereof.

SECTION 2: That the owner of record of the following described property has been given adequate notice thereof and is hereby directed to raze the same or otherwise abate the said nuisance within (30) days after the posting of a true copy of this Resolution at a conspicuous place upon the structure constituting the nuisance described herein, to-wit:

The **Lot 7 Block 3 WJ Driver Add** within the City of Osceola, Arkansas.

(Also shown on tax records as tax parcel number 301-01025-000 and more commonly known as 312 Myron Kelly, Osceola, Arkansas)

A copy of the Resolution shall also be mailed to **Eddie Jean Finley PO BOX 305
Osceola, AR 72370**

SECTION 3: If the aforementioned structures have not been razed and/ or removed within (30) days after posting a true copy of this Resolution at a conspicuous place upon the structure constituting the nuisance otherwise abated, the structures shall be torn down and/or removed by the Code Enforcement Officer or his duly designated representative or agent.

SECTION 4: That the provisions of this Resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not affect the remainder if the sections, phrases or provisions.

SECTION 5: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 17th day of January 2022.

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

312 Myron Kelly



- City utilities disconnected February 2016
- Windows Broken or Missing
- Left wall of Carport is collapsing
- Roof has significant damage over carport

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



7018 0360 0000 2046 1239



1000



72370

U.S. POSTAGE PAID
FCM LETTER
OSCEOLA, AR
72370
NOV 18, 21
AMOUNT

\$7.38
R2305E124779-12

Deceased

11-20-21

Eddie Jean Finley
P.O. Box 305
Osceola, AR 72370

SALLY LONGO
MAYOR

Property to be Condemned by the City of Osceola
72370-0305 0003

U.S. Postal Service™ CERTIFIED MAIL® RECEIPT	
Domestic Mail Only	
For delivery information, visit our website at www.usps.com ®	
OFFICIAL USE	
Certified Mail Fee	\$3.75
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00
Postage	\$0.58
Total Postage and Fees	\$7.38
Postmark Here	
11/18/2021	
Sent To P.O. Box 305	
Street and Apt. No., or PO Box No. Osceola, AR 72370	
City, State, ZIP+4®	
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	

7018 0360 0000 2046 1239

November 15, 2021

Eddie Jean Finley
P.O. Box 305
Osceola, AR 72370



Re: Property to be Condemned by the City of Osceola Arkansas

Eddie Jean Finley:

This letter is to serve as official notice that your property located at 312 Myron Kelly Dr., Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

RESOLUTION NO. 2022-
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION DECLARING CERTAIN BUILDINGS, HOUSES AND OTHER
STRUCTURES LOCATED AT 415 W BARD IN THE CITY OF OSCEOLA TO
CONSTITUTE A PUBLIC NUISANCE AND CONDEMNING SAID STRUCTURES;
AND FOR OTHER PURPOSES.**

WHEREAS, the buildings and structures whose location is set forth herein are vacant and have become run down, dilapidated, unsightly, dangerous, obnoxious, unsafe, and not fit for human habitation and detrimental to the public welfare of Osceola citizens and residents; and

WHEREAS, the condition of such property constitutes a serious fire and health hazard to the City of Osceola, and unless immediate actions are taken to remedy this situation by removing, razing, and abating said nuisance, there is a great likelihood that the surrounding property may be destroyed by fire originating from such unsafe and hazardous structures, and also that since the structures are without proper sanitary facilities and as such are unsafe and hazardous and a breeding place for rats, rodents, and other dangerous germ carriers of diseases, such buildings constitute a serious hazard to the health and safety of the citizens of Osceola, and they should be removed or razed for the purpose of eliminating such hazards.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF OSCEOLA, ARKANSAS:**

SECTION 1: That the City Council hereby declares the buildings, houses, and other structures located at the property identified in Section 2 below to be vacant and run down, dilapidated, unsafe, unsightly, dangerous, obnoxious, unsanitary, a fire hazard, a menace to abutting properties, with the current condition of said structures not being fit for human habitation; and because of such conditions, the City Council declares the same to be condemned as a public nuisance and is ordered abated, removed or razed by the owner thereof.

SECTION 2: That the owner of record of the following described property has been given adequate notice thereof and is hereby directed to raze the same or otherwise abate the said nuisance within (30) days after the posting of a true copy of this Resolution at a conspicuous place upon the structure constituting the nuisance described herein, to-wit:

The **LT 8 BLK 33 TOWNSITE ADD 415 W BARD** within the City of Osceola, Arkansas.

(Also shown on tax records as tax parcel number 301-02866-000 and more commonly known as 415 W Bard Osceola, Arkansas)

A copy of the Resolution shall also be mailed to **420 W JOHNSON OSCEOLA, AR 72370**

SECTION 3: If the aforementioned structures have not been razed and/ or removed within (30) days after posting a true copy of this Resolution at a conspicuous place upon the structure constituting the nuisance otherwise abated, the structures shall be torn down and/or removed by the Code Enforcement Officer or his duly designated representative or agent.

SECTION 4: That the provisions of this Resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not affect the remainder if the sections, phrases or provisions.

SECTION 5: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 17th day of January 2022.

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

415 W Bard



- **Roofing appears to have damage with missing shingles etc**



- **City utilities disconnected June 2016**
- **Property is abandoned**
- **Multiple windows and doors missing or broken**
- **Exterior walls are falling apart or missing large sections**
- **Parts of the structure is sagging**

CERTIFIED MAIL RECEIPT

Domestic Mail Only

5121 9402 0000 0960 PTD

For delivery information, visit our website at www.usps.com

OFFICIAL USE

Certified Mail Fee	\$3.75
Extra Services & Fees (check box, add fee as appropriate)	\$47.05
☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00
Postage	\$0.58
Total Postage and Fees	\$7.38

Postmark Here
0770 12
11/18/2021

Sent To Jimmie & LNC Luke
 Street and Apt. No., or P.O. Box No. 420 W. John
 City, State, ZIP+4® Oscoda, AR 72370

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete Items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

420 W John
Oscoda AR 72370



9590 9402 2189 6193 7688 31

2. Article Number (Transfer from service label)

7018 0360 0000 2046 1215

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X L O Ivier

- ☐ Agent
- ☐ Addressee

B. Received by (Printed Name)

C-19

C. Date of Delivery

11/20/21

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

415 W. Bard

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)

- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

November 15, 2021

Jimmie & Linda Luckie
420 W Johnson
Osceola, AR 72370



Re: Property to be Condemned by the City of Osceola Arkansas

Jimmie & Linda Luckie:

This letter is to serve as official notice that your property located at 415 West bard, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

RESOLUTION NO. 2022-
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION DECLARING CERTAIN BUILDINGS, HOUSES AND OTHER
STRUCTURES LOCATED AT 100 WATSON IN THE CITY OF OSCEOLA TO
CONSTITUTE A PUBLIC NUISANCE AND CONDEMNING SAID STRUCTURES;
AND FOR OTHER PURPOSES.**

WHEREAS, the buildings and structures whose location is set forth herein are vacant and have become run down, dilapidated, unsightly, dangerous, obnoxious, unsafe, and not fit for human habitation and detrimental to the public welfare of Osceola citizens and residents; and

WHEREAS, the condition of such property constitutes a serious fire and health hazard to the City of Osceola, and unless immediate actions are taken to remedy this situation by removing, razing, and abating said nuisance, there is a great likelihood that the surrounding property may be destroyed by fire originating from such unsafe and hazardous structures, and also that since the structures are without proper sanitary facilities and as such are unsafe and hazardous and a breeding place for rats, rodents, and other dangerous germ carriers of diseases, such buildings constitute a serious hazard to the health and safety of the citizens of Osceola, and they should be removed or razed for the purpose of eliminating such hazards.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF OSCEOLA, ARKANSAS:**

SECTION 1: That the City Council hereby declares the buildings, houses, and other structures located at the property identified in Section 2 below to be vacant and run down, dilapidated, unsafe, unsightly, dangerous, obnoxious, unsanitary, a fire hazard, a menace to abutting properties, with the current condition of said structures not being fit for human habitation; and because if such conditions, the City Council declares the same to be condemned as a public nuisance and is ordered abated, removed or razed by the owner thereof.

SECTION 2: That the owner of record of the following described property has been given adequate notice thereof and is hereby directed to raze the same or otherwise abate the said nuisance within (30) days after the posting of a true copy of this Resolution at a conspicuous place upon the structure constituting the nuisance described herein, to-wit:

The **W50' LT 33 BLK F HIGHLAND ADD** within the City of Osceola, Arkansas.

(Also shown on tax records as tax parcel number 301-01528-000 and more commonly known as 100 Watson Osceola, Arkansas)

A copy of the Resolution shall also be mailed to **Scales Charles Life Estate 10307
Oxford St Westchester, IL 60154**

SECTION 3: If the aforementioned structures have not been razed and/ or removed within (30) days after posting a true copy of this Resolution at a conspicuous place upon the structure constituting the nuisance otherwise abated, the structures shall be torn down and/or removed by the Code Enforcement Officer or his duly designated representative or agent.

SECTION 4: That the provisions of this Resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not affect the remainder if the sections, phrases or provisions.

SECTION 5: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 17th day of January 2022.

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

100 E Watson



- City utilities disconnected in may of 2003
- Property is abandoned
- Roof has damage and shingles are blowing off into nearby properties
- Windows and doors are missing or broken

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Scules Charles Life Estate
10307 Oxford St
Westchester, IL 60154



9590 9402 2189 6193 7688 24

2. Article Number (Transfer from service label)

7018 0360 0000 2046 1208

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X. T. Hardy

- ☒ Agent
☐ Addressee

B. Received by (Printed Name)

COVID-19 #65

C. Date of Delivery

11-22-21

- D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation®
☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Re

U.S. Postal Service
CERTIFIED MAIL RECEIPT

For delivery information, visit our website at www.usps.com

Westchester, IL 60154

Certified Mail Fee	\$3.75
Extra Services & Fees (check box, add fee as appropriate)	\$7.05
☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00
Postage	\$0.58
Total Postage and Fees	\$7.33

0770
12Postmark
Here

11/18/2021

Sent To: Scules Charles Life Estate
Street and Apt. No., or PO Box No.: 10307 Oxford St
City, State, ZIP+4®: Westchester, IL 60154

PS Form 3800, April 2015 PSN 7530-02-000-9047

See Reverse for Instructions



November 15, 2021

SCALES CHARLES LIFE ESTATE
10307 Oxford St
Westchester, IL 60154

SALLY LONGO WILSON
MAYOR

Re: Property to be Condemned by the City of Osceola Arkansas

SCALES CHARLES LIFE ESTATE:

This letter is to serve as official notice that your property located at 100 E Watson, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

To be considered at
future city council
meetings

Name	Property Address	Mailing Street	Mailing City	Mailing State	Mailing Zip	Last Day of Utility Service	Notes
Decabata Homes II LLC	314 E Hale, Osceola, AR 72370	5078 E County Rd 128	Blytheville,	AR	72315	7/20/2020	property may be in the process of being sold.
Gregory Harris III & Tony McDougal	108 Parkway, Osceola, AR 72370	P.O. Box 900	Osceola,	AR	72370		Property owner has appealed. Plan of action with timeline is being drafted and is slated for delivery to city hall. 1/13/22
Jimenez Geoffrey	406 S Broadway, Osceola, AR 72370	11070 Andasol Ave	Granada Hills	CA	91345	3/14/2013	Waiting on budget approval and research on cost
Dorothy Parnell	145 Cherry Dr., Osceola, AR 72370	145 Cherry	Osceola,	AR	72370	12/4/2017	Conducting further research regarding possible liens or mortgages associated with property
Barbara Coleman	313 N Pearl, Osceola, AR 72370	313 N Pearl	Osceola,	AR	72370	2/9/2015	Conducting further research regarding possible liens or mortgages associated with property

U.S. Postal Service
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®

OFFICIAL USE

Certified Mail Fee \$3.75

Extra Services & Fees (check box, add fee as appropriate)

☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00

Postage \$0.52

Total Postage and Fees \$7.38

Sent To *Decatur Home II LLC*

Street and Apt. No., P.O. Box No. *5078 E County Rd D8*

City, State, ZIP+4® *Blytheville AR 72315*

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

0770
12
Postmark
Here
11/18/2021

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY																
■ Complete items 1, 2, and 3. ■ Print your name and address on the reverse so that we can return the card to you. ■ Attach this card to the back of the mailpiece, or on the front if space permits. 1. Article Addressed to: <i>Decatur Home II LLC</i> <i>5078 E County Rd D8</i> <i>Blytheville, AR 72315</i> 2. Article Number (Transfer from service label) <i>7018 0360 0000 2046 1178</i>	A. Signature <i>Kassidy Goff</i> ☒ Agent ☐ Addressee B. Received by (Printed Name) <i>KASSIDY GOFF</i> C. Date of Delivery D. Is delivery address different from item 1? ☐ Yes ☐ No If YES, enter delivery address below: <i>314 E Hale</i> 3. Service Type <table border="0"> <tr> <td>☐ Adult Signature</td> <td>☐ Priority Mail Express®</td> </tr> <tr> <td>☐ Adult Signature Restricted Delivery</td> <td>☐ Registered Mail™</td> </tr> <tr> <td>☐ Certified Mail®</td> <td>☐ Registered Mail Restricted Delivery</td> </tr> <tr> <td>☐ Certified Mail Restricted Delivery</td> <td>☐ Return Receipt for Merchandise</td> </tr> <tr> <td>☐ Collect on Delivery</td> <td>☐ Signature Confirmation™</td> </tr> <tr> <td>☐ Collect on Delivery Restricted Delivery</td> <td>☐ Signature Confirmation Restricted Delivery</td> </tr> <tr> <td>☐ Insured Mail</td> <td></td> </tr> <tr> <td>☐ Insured Mail Restricted Delivery (over \$500)</td> <td></td> </tr> </table>	☐ Adult Signature	☐ Priority Mail Express®	☐ Adult Signature Restricted Delivery	☐ Registered Mail™	☐ Certified Mail®	☐ Registered Mail Restricted Delivery	☐ Certified Mail Restricted Delivery	☐ Return Receipt for Merchandise	☐ Collect on Delivery	☐ Signature Confirmation™	☐ Collect on Delivery Restricted Delivery	☐ Signature Confirmation Restricted Delivery	☐ Insured Mail		☐ Insured Mail Restricted Delivery (over \$500)	
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☐ Insured Mail																	
☐ Insured Mail Restricted Delivery (over \$500)																	

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt

November 15, 2021

Decabata Homes II LLC
5078 E County Rd 128
Blytheville, AR 72315



Re: Property to be Condemned by the City of Osceola Arkansas

Decabata Homes II LLC:

This letter is to serve as official notice that your property located at 314 E Hale, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Gregory Harris III
P.O. Box 900
Osceola, AR 72370



9590 9402 2189 6193 7694 94

2. Article Number (Transfer from service label)

7018 0360 0000 2046 1192

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

Gregory Harris III

C. Date of Delivery

11-22-21

D. Is delivery address different from item 1?

☐ Yes

If YES, enter delivery address below:

☐ No

3. Service Type

☐ Adult Signature☐ Adult Signature Restricted Delivery☐ Certified Mail®☐ Certified Mail Restricted Delivery☐ Collect on Delivery☐ Collect on Delivery Restricted Delivery☐ Insured Mail☐ Insured Mail Restricted Delivery (over \$500)☐ Priority Mail Express®☐ Registered Mail™☐ Registered Mail Restricted Delivery☐ Return Receipt for Merchandise☐ Signature Confirmation™☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

U.S. Postal Service
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com

OFFICIAL USE

11/18/2021

Sent To: Gregory Harris III, Tony McDougall

Street and Apt No./P.O. Box No.: P.O. Box 900

City, State, ZIP+4®: Osceola, AR 72370

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

Certified Mail Fee	\$3.75
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00
Postage	\$0.58
Total Postage and Fees	\$7.38

Postmark: Here

7018 0360 0000 2046 1192



November 15, 2021

Gregory Harris III & Tony McDougal
P.O. Box 900
Osceola, AR 72370

SALLY LONGO WILSON
CLERK

Re: Property to be Condemned by the City of Osceola Arkansas

Gregory Harris III & Tony McDougal:

This letter is to serve as official notice that your property located at 108 Parkway, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

5811 9402 0000 0960 9107

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee \$3.75

Extra Services & Fees (check box, add fee as appropriate)

☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00

Postage \$0.58

Total Postage and Fees \$7.38

Postmark Here 0770 12 11/18/2021

Sent To Jimenez Geoffry
 Street and Apt. No., or PO Box No. 11070 Andasol Ave
 City, State, ZIP+4® Granada Hills CA 91345

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY		
■ Complete items 1, 2, and 3. ■ Print your name and address on the reverse so that we can return the card to you. ■ Attach this card to the back of the mailpiece, or on the front if space permits. 1. Article Addressed to: Jimenez Geoffry 11070 Andasol Ave Granada Hills Ca 91345 2. Article Number (Transfer from service label) 7018 0360 0000 2046 1185	A. Signature X <i>[Signature]</i> ☒ Agent ☐ Addressee B. Received by (Printed Name) C. Date of Delivery 11-18-21 D. Is delivery address different from item 1? ☐ Yes If YES, enter delivery address below: ☐ No 3. Service Type <table border="0"> <tr> <td> ☐ Adult Signature ☐ Adult Signature Restricted Delivery ☐ Certified Mail® ☐ Certified Mail Restricted Delivery ☐ Collect on Delivery ☐ Collect on Delivery Restricted Delivery ☐ Insured Mail ☐ Insured Mail Restricted Delivery (over \$500) </td> <td> ☐ Priority Mail Express® ☐ Registered Mail™ ☐ Registered Mail Restricted Delivery ☐ Return Receipt for Merchandise ☐ Signature Confirmation™ ☐ Signature Confirmation Restricted Delivery </td> </tr> </table>	☐ Adult Signature ☐ Adult Signature Restricted Delivery ☐ Certified Mail® ☐ Certified Mail Restricted Delivery ☐ Collect on Delivery ☐ Collect on Delivery Restricted Delivery ☐ Insured Mail ☐ Insured Mail Restricted Delivery (over \$500)	☐ Priority Mail Express® ☐ Registered Mail™ ☐ Registered Mail Restricted Delivery ☐ Return Receipt for Merchandise ☐ Signature Confirmation™ ☐ Signature Confirmation Restricted Delivery
☐ Adult Signature ☐ Adult Signature Restricted Delivery ☐ Certified Mail® ☐ Certified Mail Restricted Delivery ☐ Collect on Delivery ☐ Collect on Delivery Restricted Delivery ☐ Insured Mail ☐ Insured Mail Restricted Delivery (over \$500)	☐ Priority Mail Express® ☐ Registered Mail™ ☐ Registered Mail Restricted Delivery ☐ Return Receipt for Merchandise ☐ Signature Confirmation™ ☐ Signature Confirmation Restricted Delivery		



9590 9402 2189 6193 7688 00

November 15, 2021

Jimenez Geoffrey
11070 Andasol Ave
Granada Hills CA 91345



SALLY LONG WILSON
CLERK

Re: Property to be Condemned by the City of Osceola Arkansas

Jimenez Geoffrey:

This letter is to serve as official notice that your property located at 406 S Broadway, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

PROCEMENT
P. O. Box 443
Osceola, AR 72370

FD
11-20/MSM
RTS



7018 0360 0000 2046 1222



1000



72370

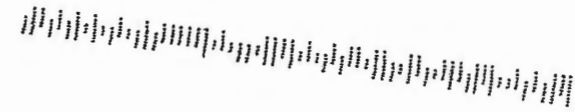
U.S. POSTAGE PA
FCM LETTER
OSCEOLA, AR
72370
NOV 18, 21
AMOUNT

\$7.38
R2305E124779-12

IKS
Barbara Coleman
313 N Pearl
Osceola, AR 72370

Re: Property to be Condemned by the City of Osceola, Ark.
7237082118W0004
7237082118

RTS
Box 443



7018 0360 0000 2046 1222

U.S. Postal Service™ CERTIFIED MAIL® RECEIPT Domestic Mail Only	
For delivery information, visit our website at www.usps.com ®.	
OFFICIAL USE	
Certified Mail Fee \$3.75	0770
Extra Services & Fees (check box, add fee as appropriate)	12
☐ Return Receipt (hardcopy) \$0.00	
☐ Return Receipt (electronic) \$0.00	
☐ Certified Mail Restricted Delivery \$0.00	
☐ Adult Signature Required \$0.00	
☐ Adult Signature Restricted Delivery \$0.00	
Postage \$0.58	
Total Postage and Fees \$7.38	
Postmark Here	
11/18/2021	
Sent To <i>313 N Pearl Barbara Coleman</i>	
Street and Apt. No., or P.O. Box No. <i>313 N Pearl</i>	
City, State, ZIP+4® <i>Osceola AR 72370</i>	
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	



November 15, 2021

Barbara Coleman
313 N Pearl
Osceola, AR 72370

SALLY LONG WILSON
MAYOR

Re: Property to be Condemned by the City of Osceola Arkansas

Barbara Coleman:

This letter is to serve as official notice that your property located at 313 N Pearl, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

7421 9402 0000 0900 9102

U.S. Postal Service™ CERTIFIED MAIL® RECEIPT Domestic Mail Only	
For delivery information, visit our website at www.usps.com ®.	
05020100 AF 72370 OFFICIAL USE	
Certified Mail Fee \$3.75	0770 12
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy) \$0.00	
☐ Return Receipt (electronic) \$0.00	
☐ Certified Mail Restricted Delivery \$0.00	
☐ Adult Signature Required \$0.00	
☐ Adult Signature Restricted Delivery \$0.00	
Postage \$0.58	
Total Postage and Fees \$7.38	Postmark Here 11/18/2021
Sent To <u>Darby Parrell</u>	
Street and Apt. No., or PO Box No. <u>145 Cherry</u>	
City, State, ZIP+4® <u>Osceola AR 72370</u>	
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	

November 15, 2021

Dorothy Parnell
145 Cherry
Osceola, AR 72370



SALLY LONGO WILSON
MAYOR

Re: Property to be Condemned by the City of Osceola Arkansas

Dorothy Parnell:

This letter is to serve as official notice that your property located at 145 Cherry Dr., Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

Motion was made by Greg Baker and seconded by Gary Cooper.

Roll was called and all Council Members voted aye.

Ordinance was passed on the 22nd day of February, and given number 2021-01.

The next resolution was introduced and reads as follows:

ORDINANCE # 2021-01

Note: Cities are granted authority to raze buildings by ark. Code ann. § 14-56-203. The lien provisions of the sample ordinance are supported by ark. Code ann. § 14-54-904.

Although a city council may declare a building a nuisance, it may do so only in circumstances that would lead a court or jury to find that the building is a nuisance. *McLean v. City of Ft. Smith*, 185 Ark. 582, 48 S.W.2d 228 (1932). To do otherwise will likely result in liability for violation of the rights of the property owner, mortgagees or lienholders.

Therefore, a city should raze or destroy a building only in the most severe circumstances involving danger to the public health or safety, and only with the advice of an attorney. Other less drastic measures, such as fines for building or fire code violations, should be explored first. If removal or destruction of the building is thought to be necessary, the city would be best protected from liability by seeking a prior declaration by a court that the building is a nuisance as provided in Section 10 of the sample ordinance.

Please note that this ordinance has been updated to reflect court decisions requiring that any mortgage and lien holders must be given notice and an opportunity for a hearing. If you have not updated your city's or town's ordinances to reflect these changes, you should do so in order to protect yourself against lawsuits.

AN ORDINANCE PROVIDING FOR THE CONDEMNATION AND REMOVAL OF HOUSES, BUILDINGS AND/OR STRUCTURES CONSTITUTING A NUISANCE WITHIN THE CORPORATE LIMITS; PROVIDING FOR A LIEN ON THE PROPERTY; PROVIDING A PENALTY THEREFOR, AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF Osceola, ARKANSAS:

SECTION 1. That it shall be and it is hereby declared to be unlawful for any person or persons, partnership, corporation or association, to own, keep or maintain any house, building and/or structure within the corporate limits of the City of Osceola, Arkansas, which constitutes a nuisance and which is found and declared to be a nuisance by Resolution of the City Council.

SECTION 2. That any such house, building and/or structure which is found and declared to be a nuisance by Resolution of the City Council will be condemned to insure the removal thereof as herein provided.

SECTION 3.

(a) That prior to the consideration of a Resolution by the City Council declaring any house, building and/or structure as a nuisance, the owner(s) and any mortgagee(s) or lienholder(s), of such house, building and/or structure shall be mailed written notification of the date, time and place that the city Council will consider said Resolution. In addition, said notice shall inform the owner(s) and any mortgagee(s) or lienholder(s), of the right to be heard at the City Council meeting on the proposed Resolution declaring such house, building and/or structure to be a nuisance.

(b) Should the owner(s) and mortgagee(s) and/or lienholder(s) of any such house, building and/or structure be unknown or their whereabouts be unknown, or if they do not reside in Arkansas, then a copy of the written notice shall be posted upon said premises and the Mayor or his designee shall make an affidavit setting out the facts as to unknown address, unknown whereabouts and/or non-resident status of said owner(s), mortgagee(s), and lienholder(s). Thereupon, service of publication as now provided by law against unknown and/or non-resident defendant(s) may be had and an attorney ad litem shall be appointed to notify such persons by registered letter addressed to their last known place(s) of residence or business.

SECTION 4. That the Resolution of the City Council condemning any house, building and/or structure which constitutes a nuisance will include in said Resolution an adequate description of the house, building, and/or structure; the name(s), if known, of the owner(s) and mortgagee(s) and/or lienholder(s) thereof; and shall set forth the reason or reasons said house, building and/or structure is or has been condemned as a nuisance.

SECTION 5. After a house, building and/or structure has been found and declared to be a nuisance and condemned by Resolution as herein provided, a true or certified copy of said Resolution will be mailed to the owner(s) and mortgagee(s) and/or lienholder(s) thereof, if the whereabouts of said owner(s) and

mortgagee(s) and/or lienholder(s) thereof be known or their last known address be known, and a copy thereof shall be posted at a conspicuous place on said house, building and/or structure. Provided, that if the owner(s) and mortgagee(s) and/or lienholder(s) of said house, building and/or structure be unknown, or if his or their whereabouts or last known address be unknown, the posting of the copy of said resolution as hereinabove provided will suffice as notice of the condemnation.

SECTION 6. If the house, building and/or structure constituting a nuisance has not been torn down or removed, or said nuisance otherwise abated within thirty (30) days after posting the true copy of the Resolution at a conspicuous place on said house, building and/or structure constituting the nuisance, it will be torn down and/or removed by the Building Inspector or his duly-designated representative.

SECTION 7. The Building Inspector or any other person or persons designated by him to tear down and remove any such house, building and/or structure constituting a nuisance will insure the removal thereof and dispose of the same in such a manner as deemed appropriate in the circumstances and to that end may, if the same have a substantial value, sell said house, building and/or structure, or any saleable materials thereof, by public sale to the highest bidder for cash, ten (10) days' notice thereof being first given by one publication in some newspaper having a general circulation in the City, to insure its removal and the abatement of the nuisance.

SECTION 8. All proceeds of the sale of any such house, building and/or structure, or the proceeds of the sale of saleable materials therefrom and all fines collected from the provisions of this ordinance shall be paid by the person or persons collecting the same to the City Treasurer. If any such house, building and/or structure, or the saleable materials thereof, be sold for an amount which exceeds all costs incidental to the abatement of the nuisance (including the cleaning up of the premises) by the City, plus any fine or fines imposed, the balance thereof will be returned by the City Treasurer to the former owner or owners of such house, building and/or structure constituting the nuisance.

SECTION 9. If the City has any net costs in removal of any house, building or structure, the City shall have a lien on the property as provided by A.C.A. § 14-54-904.

SECTION 10. A fine of not less than Two Hundred Fifty Dollars (\$250.00) nor more than Thousand Dollars (\$1000.00) is hereby imposed against the owner(s) of any house, building and/or structure found and declared to be a nuisance by Resolution of the City Council thirty (30) days after the same has been so found and declared to be a nuisance, and for each day thereafter said nuisance be not abated constitutes a continuing offense punishable by a fine up to Five Hundred Dollars (\$500.00) per day; provided the notice as herein provided in Section 5 hereof has been given within ten (10) days after said house, building and/or structure has been by Resolution found and declared to be a nuisance.

SECTION 11. In the event it is deemed advisable by the City Council that a particular house, building and/or structure be judicially declared to be a nuisance by a Court having jurisdiction of such matters, the City Council is hereby authorized to employ an attorney to bring such an action for said purpose in the name of the City, and the only notice to be given to the owner(s) and mortgagee(s) and/or lienholder(s) of any such house, building and/or structure sought to be judicially declared to be a nuisance will be that as now provided for by law in such cases in a court of equity or Circuit Court. When any such house, building, and/or structure has been declared judicially to be a nuisance by a Court of competent jurisdiction, a fine up to One Thousand Dollars (\$1000.00) is hereby imposed against the owner(s) thereof from the date said finding is made by the Court and for each day thereafter, said nuisance be not abated constitutes a continuing offense punishable by a fine up to Five Hundred Dollars (\$500.00) per day.

SECTION 12. If, for any reason, any portion of this ordinance be held to be invalid, such invalidity shall in no way affect the remaining portions thereof which are valid, but said valid portions shall be and remain in full force and effect.

SECTION 13. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Jessica Griffin, City Clerk

Sally Wilson, Mayor

adopted Feb. 22, 2021

RESOLUTION NO. 2021-_____

A RESOLUTION APPROVING CONTRCT FOR THE INSTALLATION OF AMI WATER METERS AND PAY OUT OF ARPA FUNDS

WHEREAS, the City of Osceola, acting by and through its City Council, needs to install its 2,050 new AMI water meters for the Osceola Water Department; and

WHEREAS, this type of meters is the type purchased for the City's AMI, Advanced Metering Infrastructure system upgrade; and

WHEREAS, on December 19, 2021, the City published an invitation to bid in the Democrat Gazette; and

WHEREAS, by the January 6, 2022 deadline, two quotes were submitted from Vanguard Utility Services and from M&E Construction. The Vanguard quote is for \$74.25 per unit. The M & E Construction quote is for \$45.00 per unit with optional ancillary services; and

WHEREAS, the quotes for these meters are included in the council meeting packet; and

WHEREAS, American Rescue Plan Act, ARPA funds can be used to install these water meters.

NOW THERFORE, BE IT RESOLVED BY THE CITY OF OSCEOLA. ARKANSAS that the Mayor is hereby authorized to accept the M & E Construction Contract quote and pay this expense out of the City's ARPA funds.

PASSED AND APPROVED THIS 17th DAY OF JANUARY 2022.

Sally Wilson, Mayor

ATTEST:

Jessica Griffin. City Clerk

Company Summary

M&E Construction is a family operated company that has been in operation for over 31 years in the underground utility business. M&E has operated on the traditional principals of honesty, working hard and client satisfaction. We believe this starts with clear up-front goals, effective communication and developing a strong partnership. M&E continuously researches innovative IT development for a seamless data collection process along with proven operating procedures in the field. Thank you for requesting our services.

Project Overview

Project Name	Osceola Water Meter Replacement
Client	City of Osceola
Completion Term	3 Months
Start Date	

M&E Construction Responsibilities

- Removal of existing Water Meters and installation of like for like of 2050 Deihl Water Meters and Aclara endpoints
- M&E will provide meter replacement work orders and/or upload files to the utility. Updates to the utility billing system will be performed on a mutually agreed basis. (M&E will determine frequency of updates.)
- Provide new water meters gaskets for ¾", 1" Meters
- Return all removed meters and transmitters to utility.
- Investigate and respond to questions or concerns by utility.

Osceola, AR Responsibilities

- The utility will provide a route listing in meter read order that includes the service address, meter ID to be changed, last read, active or inactive and any other necessary info needed to identification or required by Utility Billing Vendor for upload to M&E a minimum of 10 business days in advance of the anticipated installation start date.

Inventory Management

The installation technicians will sign for the inventory they receive. At the end of their shift, the installation technicians will count uninstalled inventory. The inventory recorded will be reconciled against the completed work order file on a daily basis. Inventory reports will be made available on a periodic basis or upon request. M&E will be responsible for all meter inventory and reconciliation processes until the utility executes final acceptance at project close-out.

Warranty

All meters and transmitters will be warranted by the manufacture of make. M&E does not represent or imply any functionality or warranty terms expressed by manufacture or their representatives. M&E will warranty its craftsmanship within one (1) foot on either side of meter for a period of one (1) year from the time meter was placed in operation as reflected on documentation.

Insurance

Certificates of Insurance: The Contractor upon notice of award will furnish Certificate of Insurance Form. These shall be completed by the authorized Resident Agent and returned to the Office of the Purchasing Manager. This certificate shall be dated and show:

- The name of the insured contractor, the specific job by name and job number, the name of the insurer, the number of the policy, its effective date and its termination date.
- Statement that the Insurer will mail notice to the utility at least thirty (30) days prior to any material changes in provisions or cancellation of the policy.

- Take delivery returned material associated with pre-authorized ancillary work performed by M&E.
- The utility will provide a field representative to assist M&E in *coordination* of the installation of the replacement meters where needed. i.e. (locates)
- Timely response to any issues or authorization of additional work (based on prior mutual agreement).

Unit Pricing

M&E will create and send reports of installation progress on a weekly basis. For each completed install M&E will charge according to the rates outlined in the table below.

Description	Quantity	Unit Price
Remove existing Water meters, Install new water meter, Aclara endpoint and program unit	2050	45.00
Ancillary Services (ONLY to be performed if pre-authorized by		

\$92,250

Change Management Process

In providing this Statement of Work, responsibilities have been assumed regarding the scope and requirements of our proposed services; the above pricing is predicated on those assumptions. We do our best to anticipate all potential project requirements. Should any additions or changes be requested that are beyond the Scope and Requirements outlined above, they must be submitted in writing to M&E Construction and a revised Statement of Work must be drafted and approved by all parties.

Terms and Conditions

The services outlined above will be provided on a contractual basis for the stated price, following agreement and signing of this Statement of Work. M&E Construction will require payment of invoices within 30-day terms with the option to bill twice a month. Any services required beyond the scope of this Statement of Work must be negotiated through the [REDACTED]

Assumptions

Scope of Work, General

- M&E assumes project will be substantially completed within 3 months or less of receiving notice to proceed.
- M&E assumes all meters are located outside and are readily accessible.
- M&E assumes that all meters are located in close proximity unless otherwise disclosed and will be released in route and meter read order.
- M&E assumes that the utility will provide initial customer communications.
- M&E assumes that all printed communication materials, such as notification letters and door hangers will be provided by the utility unless otherwise disclosed.
- M&E assumes utility will provide keys for the removal and replacement of locking devices.
- M&E assumes that utility will provide a black-out schedule prior to the project start date. M&E agrees to not disrupt water service to any residence in the project scope area before 7:00 a.m. or after 7:00 p.m. unless arrangements have been made by M&E with the customer for such disruption of service. M&E agrees to coordinate commercial installations with the utility in order to reduce disruption to the business' operations. All work expected to be conducted from 8:00 AM to 5:00 PM, Monday through Friday, with the negotiation of Saturday work when needed.

Scope of Work, Meter Installation

- M&E assumes that all installation material and other necessary supplies (other than new meter gaskets, M&E will provide) will be provided to M&E and will be present at the time of need. Osceola Water Dept. will provide all installation materials for pre-authorized ancillary work as requested by the utility.
- M&E assumes it will return all removed material including water meter, excess dirt/sand to an individual location for sorting and removal by the utility unless otherwise disclosed.
- M&E shall not be responsible for pre-existing conditions of the distribution system or customer piping. Conditions that cause M&E to submit a return to utility "RTU" will be documented and passed back to the utility. M&E will not be responsible for installation of that meter location after utility has corrected said condition without prior agreement. This project consists of shutting off water at each location for meter replacement. Customer pressure reducing valves, water heaters and water filtration systems that fail based on the fact that service was interrupted will not be the responsibility of M&E.

City of Osceola

Signature

Date

Sworn before me this _____ day of _____, 20____

Notary Signature _____

Print Name _____



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9 W JOHNSTON ST
FORSYTH, GA 31029

478-994-4818

www.mandeconstruction.com



AMI / AMR PROJECTS
WATER/GAS/ELECTRIC
GIS / DATA MANAGEMENT
INSERTION VALVES
LARGE METER INSTALLATION

LICENSED CONTRACTOR

GAUC#301271 VA#2705165300

AR#393400220 SC#G120941

IN WITNESS WHEREOF, the parties hereto each acting with proper authority have executed this Statement of Work.

M&E Construction

Signature

Mike Ellis, Owner

Date

Sworn before me this _____ day of _____, 20____

Notary Signature_____

Print Name_____

Ancillary Pricing LABOR ONLY

Replace meter setter	\$	35.00
Replace meter box Residential	\$	40.00
Adjust meter box 3/4" - 1"	\$	36.00
Cut hole in metal lid	\$	10.00
Cut hole in plastic	\$	3.00
Replace Lid	\$	2.50
Curbsstop replace 3/4", 1" Labor only	\$	75.00
Repipe UP (TO 2 feet) residential only	\$	40.00
Discovery fee for when we clean out the box and installation cannot be completed do to no fault of M & E	\$	25.00

Arkansas Democrat Gazette

STATEMENT OF LEGAL ADVERTISING

CITY OF OSCEOLA
PO BOX 443
OSCEOLA AR 72370

ATTN: Sally Wilson

DATE : 12/19/21 INVOICE #: 3254748
ACCT #: L1078245 P.O. #:

REMIT TO:
ARKANSAS DEMOCRAT-GAZETTE INC.
P.O. BOX 2221
LITTLE ROCK, AR 72203

For Billing Questions call: 501-399-3660

STATE OF ARKANSAS, }
COUNTY OF PULASKI, } ss.

I, Charles A McNeice Jr, do solemnly swear that I am the Business Manager of the Arkansas Democrat-Gazette, a daily newspaper printed and published in said County, State of Arkansas; that I was so related to this publication at and during the publication of the annexed legal advertisement the matter of:

Bid
pending in the Court, in said County, and at the dates of the several publications of said advertisement stated below, and that during said periods and at said dates, said newspaper was printed and had a bona fide circulation in said County; that said newspaper had been regularly printed and published in said County, and had a bona fide circulation therein for the period of one month before the date of the first publication of said advertisement; and that said advertisement was published in the regular daily issues of said newspaper as stated below.

DATE	DAY	LINAGE	RATE	DATE	DAY	LINAGE	RATE
12/19	Sun	71	1.57				

TOTAL COST -----
Billing Ad #: 75499123

111.47

Subscribed and sworn to before me on this

day of Dec, 2021

Signature of Notary Public

OFFICIAL SEAL - #12347408
DEANNA GRIFFIN
NOTARY PUBLIC-ARKANSAS
PULASKI COUNTY
MY COMMISSION EXPIRES: 03-30-26

AD COPY

City of Osceola, Arkansas
INVITATION TO BID
Install 2050 Ultrasonic Water Meters

The City of Osceola is accepting bids for the installation and programming of 2,050 ultrasonic, residential water meters. Any questions concerning the bidding process should be addressed to Tim Jones, City of Osceola Water Department by calling (870)565-5245.

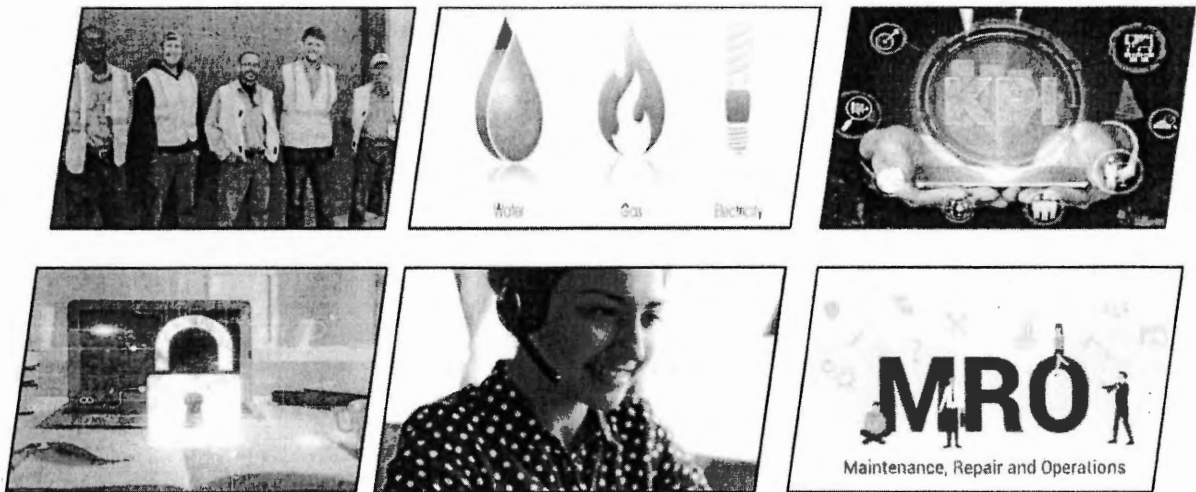
Bid is to include the cost to remove the old meters, sizes about 5/8" X 3/4" X 7.5". The bid may include other ancillary pricing. Specifications and addenda shall be obtained at the City of Osceola Water Department. All bids shall be received by Thursday, January 6, 2022 before 10:00 am, by submitting a sealed bid at the City of Osceola, 303 W. Hale, Osceola, AR 72370. A public bid opening and reading will be conducted shortly after the deadline at City Hall. No late bids shall be accepted. The City of Osceola shall not be responsible for lost or misdirected bids, or for failure of proposer's technical equipment.

Pursuant to Arkansas Code Annotated §22-9-203 The City of Osceola encourages all qualified small, minority and women business enterprises to bid on and receive contracts for goods, services, and construction. Also, City of Osceola encourages all general contractors to subcontract portions of their contract to qualified small, minority and women business enterprises. The City of Osceola reserves the right to waive irregularities, to reject bids, and to postpone the award of the Contract for a period of time which shall not exceed beyond ninety calendar days from the bid opening date.

City of Osceola
By: Sally Wilson, Mayor
Cell 870-822-0574
Ad Dates: 12.19.21
75499123

REQUEST FOR PROPOSAL FOR THE CITY OF OSCEOLA, ARKANSAS

INSTALL 2050 ULTRASONIC WATER METERS



PREPARED JANUARY 6, 2022, BY

VANGUARD UTILITY SERVICE, INC.

ARKANSAS LICENSE NO. 0209030522

Designated Contact:

Robert Shelton
Chief Financial Officer
Vanguard Utility Service, Inc.
1421 W. 9th St.
Owensboro, KY 42301
Telephone: 270-926-4646
Email: Sales@vusinc.com
www.vusinc.com



1421 West 9th Street
Owensboro, KY 42301
Phone 270-926-4646
Fax: 270-926-6393
www.vusinc.com

Pricing Summary for

City of Osceola, AR

January 6, 2022

Item	Category	Description	Qty	Unit Price	Extended Price
Water Meter and MTU Replacement					
1	Installation	5/8"x3/4" Ultrasonic Residential Water Meters	2,050	\$74.25	\$152,212.50
Grand Total					\$ 152,212.50

Additional Items

A1	Lid Drilling (Cast Iron)	1	\$9.50	\$9.50
A2	Lid Drilling (Plastic)	1	\$3.50	\$3.50
A3	Lid Replacement	1	\$3.50	\$3.50
A4	Box Replacement (in grass only)	1	\$38.50	\$38.50
A5	Set meter box to grade	1	\$18.50	\$18.50
A6	Replace shut off valve	1	\$65.00	\$65.00
A7	Additional Services, Vanguard will bill an hourly rate per man hour	1	\$85.00	\$85.00
A8	Install new setter (cut-in)	1	\$185.00	\$185.00
A9	Excessive Digging in excess of 3"	1	\$12.50	\$12.50
A10	GPS within 2 meters	1	\$6.50	\$6.50
A11	Revisit Charge	1	\$15.00	\$15.00

Notes

- (1) Price assumes warehousing will be provided by others.
- (2) Price assumes programmers, if required, are provided by others.
- (3) Price assumes that field data will be sent via text, csv, or excel; if a specific format is required, the Utility will be responsible for the cost.
- (4) Price assumes this project is a simple meter change out (like for like exchange).
- (5) Price assumes if a collection of GPS points is required, 1-5 meter accuracy is acceptable.
- (6) Price assumes labor only.
- (7) Price assumes prevailing wage not required.
- (8) Price assumes no bond required.
- (9) Price assumes no modifications to settings.
- (10) Price assumes no plumber is required.
- (11) Price assumes no splicing of wire (i.e. Quick connect).
- (12) Price assumes no running of wire.
- (13) Price assumes 3 attempts to schedule appointment.
- (14) Price assumes door knocking is acceptable.
- (15) Price assumes if there is an inoperable valve or no existing valve, Vanguard may freeze lines or shut off at curb.

RESOLUTION NO. 2022-_____

A RESOLUTION APPROVING FOR COPY MACHINES SYSTEM'S CONTRACT

WHEREAS, the City of Osceola, acting by and through its City Council, has found that the Departments of City of Osceola are in need of new contract for copying machine/system; and

WHEREAS, the City published a competitive bid ad in the local newspaper on November 16th requesting proposals for up to 19 various copier/fax systems within the city's departments; and

WHEREAS, the city received lease quotes from XMC and MCI, Memphis Communications Corp; and

WHEREAS, currently, MCI contract, that has expired, charges about \$561 per month for three working and eight nonworking machines and XMC charges about \$126 per month for one working machine; and

WHEREAS, the XMC quote is for 6 (six) Xerox VersaLink C405DN and 13 (thirteen) Xerox C230 machines at \$984.73/month. The MCC quote is for 15 (fifteen) Lexmark machines and 4 (four) Toshiba machines at \$1,820 per month. Both quotes require a 63-month lease contract.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS that the Mayor is hereby authorized to enter into a 63 month contract with XMC for \$974.73 per month.

PASSED AND APPROVED THIS 17th DAY OF JANUARY, 2022.

_____ Sally Wilson, Mayor

ATTEST: _____ Jessica Griffin, City Clerk



VersaLink C405DN



Xerox C230

XMC
Excellence in Office Solutions
A Visual Edge Technology Company



CUSTOMER ("YOU" OR "YOUR")

ADDRESS: **303 W Hale Ave**

Osceola AR 72370-2529

EQUIPMENT AND PAYMENT TERMS

☐ SEE ATTACHED SCHEDULE

TYPE, MAKE, MODEL NUMBER, SERIAL NUMBER, AND INCLUDED ACCESSORIES	NOT FINANCED UNDER THIS AGREEMENT	BEGINNING METER READING		MONTHLY IMAGE ALLOWANCE		EXCESS PER IMAGE CHARGE (PLUS TAX)	
		B&W	COLOR	B&W	COLOR	B&W	COLOR
6 Xerox VersaLink C405DN	☐			0	0	.0149	.099
1 Xerox C230	☐			1000	0	.015	.135
1 Xerox C230	☐			1000	0	.015	.135
1 Xerox C230	☐			1000	0	.015	.135
1 Xerox C230	☐			1000	0	.015	.135
1 Xerox C230	☐			1000	0	.015	.135
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1 Xerox C230	☐			1000	0	.015	.135
1 Xerox C230	☐			1000	0	.015	.135
1 Xerox C230	☐			1000	0	.015	.135
	☐						
	☐						
	☐						
	☐						
TOTAL CONSOLIDATED MONTHLY IMAGE ALLOWANCE AND EXCESS PER IMAGE CHARGES (IF CONSOLIDATED)							

METER FREQUENCY: **Monthly**

MONTHLY BASE PAYMENT AMOUNT*: **\$984.73** (*PLUS TAX)

PURCHASE OPTION'S Fair Market Value

WE OFFER THIS OPTIONAL COVERAGE (DESCRIBED IN OUR SEPARATE MAINTENANCE TERMS AND CONDITIONS). UNLESS YOU DECLINE BELOW, YOU WILL BE ENROLLED IN THIS COVERAGE, AND WE MAY BILL YOU FOR THE COVERAGE FEE ON THE SAME INVOICE AS YOUR BASE PAYMENT AMOUNT, FOR YOUR CONVENIENCE.

INITIAL HERE TO DECLINE THIS COVERAGE (IF NOT INITIALED, CUSTOMER WILL BE ENROLLED): X DECLINE

CONTRACT

THIS AGREEMENT IS NON-CANCELABLE AND IRREVOCABLE. IT CANNOT BE TERMINATED. PLEASE READ CAREFULLY BEFORE SIGNING. YOU AGREE THAT THIS AGREEMENT AND ANY CLAIM RELATED TO THIS AGREEMENT SHALL BE GOVERNED BY THE INTERNAL LAWS OF THE STATE IN WHICH OUR (OR, IF WE ASSIGN THIS AGREEMENT, OUR ASSIGNEE'S) PRINCIPAL PLACE OF BUSINESS IS LOCATED AND ANY DISPUTE CONCERNING THIS AGREEMENT WILL BE ADJUDICATED IN A FEDERAL OR STATE COURT IN SUCH STATE. YOU HEREBY CONSENT TO PERSONAL JURISDICTION AND VENUE IN SUCH COURTS AND WAIVE TRANSFER OF VENUE. EACH PARTY WAIVES ANY RIGHT TO A JURY TRIAL.

CUSTOMER'S AUTHORIZED SIGNATURE

BY SIGNING THIS PAGE, YOU REPRESENT TO US THAT YOU HAVE RECEIVED AND READ THE ADDITIONAL TERMS AND CONDITIONS APPEARING ON THE SECOND PAGE OF THIS TWO-PAGE AGREEMENT. THIS AGREEMENT IS BINDING UPON OUR ACCEPTANCE HEREOF.

(As Stated Above)

CUSTOMER

SIGNATURE

PRINT NAME & TITLE

DATE _____

OWNER ("WE", "US", "OUR")

XMC

OWNER

SIGNATURE

PRINT NAME & TITLE

DATE

7585 Ae Beaty Dr Ste 101 Bartlett, TN 38133-8960

XMC agrees to perform maintenance service, with respect to the equipment on the agreement, in accordance with the following terms and conditions:

1. **Acceptance** – This order is subject to acceptance only by an authorized representative of XMC. Notice of acceptance is hereby waived by customer.
2. **Condition** – The equipment must be in good condition on the commencement date of this agreement. XMC shall charge for parts and labor required to place the equipment in such condition unless covered under any applicable warranties or a continuous maintenance agreement with XMC. XMC will invoice the customer for the additional terms.
3. **Transitional Billing** – If we designate as the Agreement commencement date or effective date a date which is later than the date the agreement is/was initiated (as noted by the Agreement Date below), then you shall pay an interim payment for each day, from the date the Agreement is/was initiated until the commencement date, equal to the minimum monthly payment divided by 30. If this Cost Per Image Agreement has no minimum monthly amount (as designated in Schedules A and/or B), we will bill you for actual pages copied or printed and/or charge in each year.
4. **Renewal and Meter Reads** – For equipment on continuing maintenance, the starting meter shall be the last meter billed. For new equipment, the starting meter will be the count after setup and upon delivery. This agreement will be automatically renewed unless otherwise noted in writing by either party at least 30 days before the contract end date at XMC rates and terms in effect at the time of renewal. In the case of overages and cost adjustments, customer agrees to comply with any billing procedures designated by XMC, including notifying us of the meter reading at the end of each cycle. If meter reads are not obtained within the required time frame, XMC reserves the right to estimate meters based on usage history. XMC will provide and/or enable monitoring software/hardware for remote diagnostic purposes, firmware upgrades, meter count retrieval, or any other capability as determined by XMC. At the end of the first year of this agreement and once each successive twelve-month period, we may increase the per copy/print charge and base charge to cover cost increases. A copy/print is defined as one side of one 8.5" x 11"
5. **Overages** – The customer agrees to pay overage charges if the number of copies metered exceeds the maximum allowable listed on the reverse side. The customer's obligation to pay all charges which have accrued shall survive any termination of this agreement. If scan volumes exceed copy/print volumes, excess scans may be billed at prevailing rate.
6. **Business Hours** – Necessary service calls performed during normal business hours are included in the agreement. "Normal business hours" shall mean 8:00 a.m. to 5:00 p.m., Monday through Friday, exclusive of holidays.
7. **Access** – Customer agrees to provide a suitable environment for the equipment as specified by XMC, including adequate space and accessibility, electrical power, temperature control, and to provide XMC full and free access to the equipment to provide maintenance service. Customer shall provide free of charge or validated parking for service vehicles.
8. **Key Operator** – Customer must provide XMC with a "Key Operator" who will perform basic assignments and responsibilities as instructed by XMC. This agreement provides training of persons designated as Key Operators.
9. **Consumable Supplies** – When this agreement includes consumable supplies such as toner, developer and drums, the following conditions apply:
 - a. It will be the manufacturer's average yields which are used to compute the amount of supplies provided to the customer with this agreement.
 - b. When the consumption of supplies exceeds the manufacturer's average yields, then XMC will, at their discretion, charge the customer for the consumable supplies required to complete the remaining copies/prints on this contract.
 - c. Customer agrees to pay XMC any shipping charges on consumable supplies shipped to the customer location. The shipping charges will appear on the customer's regular billing statement. Shipping Fee for supplies is only valid if the customer asks for supplies and is not in error on XMC.
10. **Consumable Supplies Included in this agreement** – Toner related items, drums, imaging consumables. Paper and stales are not Included.
11. **Included Parts and Labor** – XMC will furnish all the parts and labor (as specified or excluded on the reverse side hereof) to keep the equipment in good working order. Maintenance will include lubrication, adjustments and preventative maintenance based upon the specific needs of the individual machine and the replacement of included parts and supplies, all deemed necessary by XMC. Parts required for repair may be recycled or reconditioned, and replaced parts become the property of XMC at its option.
12. **Exclusions** – Separate charges for repairs or replacement of parts due to the following shall be paid for by the customer at XMC current rates for service and parts at time such service is performed:
 - a. Repairs resulting from causes other than normal use; abuse or misuse by the operators (including without limitation damage to photo conductors); accident; theft; neglect; acts of third parties; fire; water; casualty or other natural force.
 - b. Repairs made necessary by service performed by personnel other than XMC.
 - c. Repair of damage or increase in service time caused by the use of any supply item which causes machine damage or excessive service or does not meet the manufacturer's minimum physical property guidelines or specifications.
 - d. Repair of damage or increase in service time caused by the use of the equipment for purposes other than for which designed, or beyond manufacturer's recommended usage, specifications, or applications.
 - e. Service connected with relocation of equipment.
 - f. Adding or removing accessories.
 - g. Service of accessories, attachments or devices not provided for under the terms of this agreement.
 - h. Service calls resulting directly from operator error or neglect.
 - i. The discontinuation of parts support by the manufacturer or XMC's inability to provide service due to any event beyond its control.
 - j. Installing, removing, re-installing or maintenance of electrical, computer, cabling, software, and/or related equipment, accessories, attachments, option or other devices external to the equipment. Refinishing the equipment, inspecting altered equipment or performing services connected with relocation of equipment. Re-installation or addition of drivers.
 - k. Troubleshooting, maintenance, or repair of customer network issues.
13. **Print Scan Plus Support** – If selected (for an additional annual, quarterly, or monthly charge), includes phone, remote, and onsite troubleshooting, diagnosis, and repair of issues relating to printing, scanning and faxing. Covers reloading and adding of drivers, scan destinations, and address book entries. XMC technicians must have access to customer representative that has the computer and network administrator passwords. Customer is responsible for creation and maintenance of network infrastructure to support desired network MFP functions. Full reconnect to print and scan after moving a machine is not covered.
14. **Loaner Equipment** – Should the covered equipment require in-shop servicing or will be unusable for a period exceeding 24 hours, customer may request loan equipment, which, if available, will be provided at no additional cost.
15. **Irreparable Equipment** – When in XMC's opinion, the machine is irreparable, XMC reserves the right to cancel this contract (and/or the specific equipment) without penalty to either party.
16. **Delinquency** – If customer's account with XMC is not current, XMC may 1) refuse to service equipment and/or 2) cancel this agreement immediately. If agreement is cancelled, any service, parts or supplies which were rendered during the agreement period will be billed at XMC's then current rates and terms. Any unused consumable items provided by XMC under this agreement will remain the property of XMC and be returned promptly upon termination of this agreement by either party. XMC will invoice for, and customer agrees to pay for, any unused consumable items not returned at contract termination. Customer agrees to pay all collection costs, court costs and reasonable attorney's fees incurred in enforcement of any obligations hereunder by XMC or XMC assignee.
17. **Contract Termination** – This agreement may be terminated effective at the end of the selected term, or thereafter by either party without incurring any liability to the other party as a result of such termination provided thirty (30) days advance written notice of termination is given to the other party. If the term is reached, the agreement will renew on annual terms and termination must be requested within 30 days of the annual renewal date. Notwithstanding the above, either party may terminate this agreement for failure of the other to comply with any of its terms and conditions. Maintenance service performed by XMC after the termination of the agreement shall be charged to the customer at XMC's applicable time and material rate and terms then in effect.
18. In the event of a conflict between the terms of this Maintenance Agreement and the terms of the parties' Managed Print Services Agreement, the terms of the Managed Print Services Agreement shall Control.
19. **Increases in Fee's** – XMC may pass through any increase in fees from Third Party Providers. Customer shall reimburse XMC for any Third-Party Provider fees or charges incurred by XMC on behalf of customer. XMC may increase the rates herein due to increases in fuel, supplies, parts, tariffs, or any other third-party product or service. The continued availability of Third-Party Applications is not within the control of XMC and customer therefore agrees that XMC may cancel and cease to provide any Third-Party Applications with a minimum of fifteen (15) days prior notice at any time without liability to customer. In case of cancellation, XMC will reasonably assist customer in identifying an alternative provider of the Third-Party Applications.

Initials

ADDITIONAL TERMS AND CONDITIONS

AGREEMENT. You want us to now provide you the equipment and/or software referenced herein, excluding equipment marked as not financed under this Agreement ("Equipment") and you unconditionally agree to pay us the amounts payable under the terms of this agreement ("Agreement") each period by the due date. This Agreement is binding upon our acceptance hereof and will begin on the date the Equipment is delivered to you or any later date we designate. We may charge you a one-time origination fee of \$99.00. If any amount payable to us is past due, you will pay a late charge equal to: 1) the greater of ten (10) cents for each dollar overdue or twenty-six dollars (\$26.00); or 2) the highest lawful charge, if less.

NET AGREEMENT. THIS AGREEMENT IS NON-CANCELABLE FOR THE ENTIRE AGREEMENT TERM. YOU AGREE THAT YOU ARE UNCONDITIONALLY OBLIGATED TO PAY ALL AMOUNTS DUE UNDER THIS AGREEMENT FOR THE ENTIRE TERM. YOU ARE NOT ENTITLED TO REDUCE OR SET-OFF AGAINST AMOUNTS DUE UNDER THIS AGREEMENT FOR ANY REASON.

IMAGE CHARGES AND OVERAGES. You are entitled to make the total number of images shown under Image Allowance (or Total Consolidated Image Allowance, if applicable) each period during the term of this Agreement. If you make more than the allowed images in any period, you will pay us an additional amount equal to the number of the excess images made during such period multiplied by the applicable Excess Per Image Charge. Regardless of the number of images made in any period, you will never pay less than the Base Payment Amount. You agree to provide us with the actual meter readings on any business day as designated by us, provided that we may estimate the number of images used if such meter readings are not received within five days after being requested. We will adjust the estimated charge for excess images upon receipt of actual meter readings. You agree that the Base Payment Amount and the Excess Per Image Charges may be proportionately increased at any time if our estimated average page coverage is exceeded. After the end of the first year of this Agreement and not more than once each successive twelve-month period thereafter, the Base Payment Amount and the Excess Per Image Charges (and, at our election, the Base Payment Amount and Excess Per Image Charges under any subsequent agreements between you and us that incorporate the terms hereof) may be increased by a maximum of 15% of the then existing payment or charge. Images made on equipment marked as not financed under this Agreement will be included in determining your image and overage charges.

EQUIPMENT USE. You will keep the Equipment in good working order, use it for business purposes only and not modify or move it from its initial location without our consent. You agree that you will not take the Equipment out of service and have a third party pay (or provide funds to pay) the amounts due hereunder. You will comply with all laws, ordinances, regulations, requirements and rules relating to the use and operation of the Equipment.

SERVICES/SUPPLIES. If we have entered into a separate arrangement with you for maintenance, service, supplies, etc. with respect to the Equipment, payments under this Agreement may include amounts owed under that arrangement, which amounts may be invoiced as one payment for your convenience. You agree that you will look solely to us for performance under any such arrangement and for the delivery of any applicable supplies.

SOFTWARE/DATA. Except as provided in this paragraph, references to "Equipment" include any software referenced above or installed on the Equipment. We do not own the software and cannot transfer any interest in it to you. We are not responsible for the software or the obligations of you or the licensor under any license agreement. You are solely responsible for protecting and removing any confidential data/images stored on the Equipment prior to its return for any reason.

LIMITATION OF WARRANTIES. EXCEPT TO THE EXTENT THAT WE HAVE PROVIDED YOU A WARRANTY IN WRITING, WE MAKE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. YOU CHOSE ANY/ALL THIRD-PARTY SERVICE PROVIDERS BASED ON YOUR JUDGMENT. YOU MAY CONTACT US OR THE MANUFACTURER FOR A STATEMENT OF THE WARRANTIES, IF ANY, THAT THE MANUFACTURER IS PROVIDING. WE ASSIGN TO YOU ANY WARRANTIES GIVEN TO US.

ASSIGNMENT. You may not sell, assign, or sublease the Equipment or this Agreement without our written consent. We may sell or assign this Agreement and our rights in the Equipment, in whole or in part, to a third party without notice to you. You agree that if we do so, our assignee will have our assigned rights under this Agreement but none of our obligations and will not be subject to any claim, defense, or set-off that may be assertable against us or anyone else.

LOSS OR DAMAGE. You are responsible for any damage to or loss of the Equipment. No such loss or damage will relieve you from your payment obligations hereunder. Except for claims, losses, or damages caused by our gross negligence or willful misconduct, you agree to indemnify us and our assignee, if applicable, against any claims, losses, or damages, including attorney fees, in any way relating to the Equipment or data stored on it. In no event will we be liable for any consequential or indirect damages.

INSURANCE. You agree to maintain commercial general liability insurance acceptable to us. You also agree to: 1) keep the Equipment fully insured against loss at its replacement cost, with us named as loss payee; and 2) provide proof of insurance satisfactory to us no later than 30 days following the commencement of this Agreement, and thereafter upon our written request. If you fail to maintain property loss insurance satisfactory to us and/or you fail to timely provide proof of such insurance, we have the option, but not the obligation, to secure property loss insurance on the Equipment from a carrier of our choosing in such forms and amounts as we deem reasonable to protect our interests. If we secure insurance on the Equipment, we will not name you as an insured party, your interests may not be fully protected, and you will reimburse us the premium which may be higher than the premium you would pay if you obtained insurance, and which may result in a profit to us through an investment in reinsurance. If you are current in all of your obligations under the Agreement at the time of loss, any insurance proceeds received will be applied, at our option, to repair or replace the Equipment, or to pay us the remaining payments due or to become due under this Agreement, plus our booked residual, both discounted at 3% per annum.

TAXES. We own the Equipment. You will pay when due, either directly or by reimbursing us, all taxes and fees relating to the Equipment and this Agreement. Sales or use tax due upfront will be payable over the term with a finance charge.

END OF TERM. At the end of the term of this Agreement (or any renewal term) (the "End Date"), this Agreement will renew month to month unless a) we receive written notice from you, at least 30 days prior to the End Date, of your intent to return the Equipment, and b) you timely return the Equipment to the location designated by us, at your expense. If a Purchase Option is indicated above and you are not in default on the End Date, you may purchase the Equipment from us "AS IS" for the Purchase Option price. If the returned Equipment is not immediately available for use by another without need of repair, you will reimburse us for all repair costs. You cannot pay off this Agreement or return the Equipment prior to the End Date without our consent. If we consent, we may charge you, in addition to other amounts owed, an early termination fee equal to 5% of the price of the Equipment.

DEFAULT/REMEDIES. If a payment becomes 10+ days past due, or if you otherwise breach this Agreement, you will be in default, and we may require that you return the Equipment to us at your expense and pay us: 1) all past due amounts and 2) all remaining payments for the unexpired term, plus our booked residual, discounted at 3% per annum; and we may disable or repossess the Equipment and use all other legal remedies available to us. You agree to pay all costs and expenses (including reasonable attorney fees) we incur in any dispute with you related to this Agreement. You agree to pay us 1.5% interest per month on all past due amounts.

UCC. If we assign rights in this Agreement for financing purposes, you agree that this Agreement, in the hands of our assignee, is, or shall be treated as, a "Finance Lease" as that term is defined in Article 2A of the Uniform Commercial Code ("UCC"). You agree to forgo the rights and remedies provided under sections 507-522 of Article 2A of the UCC.

MISCELLANEOUS. This Agreement is the entire agreement between you and us relating to our providing and your use of the Equipment and supersedes any prior representations or agreements, including any purchase orders. Amounts payable under this Agreement may include a profit to us. The parties agree that the original hereof for enforcement and perfection purposes, and the sole "record" constituting "chattel paper" under the UCC, is the paper copy hereof bearing (i) the original or a copy of either your manual signature or an electronically applied indication of your intent to enter into this Agreement, and (ii) our original manual signature. If a court finds any provision of this Agreement unenforceable, the remaining terms of this Agreement shall remain in effect. You authorize us to either insert or correct the Agreement number, serial numbers, model numbers, beginning date, and signature date. All other modifications to the Agreement must be in writing signed by each party.

APPLICABLE TO GOVERNMENTAL ENTITIES ONLY

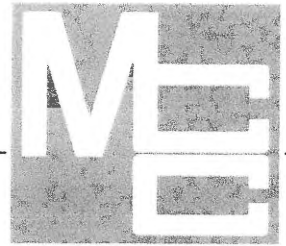
You hereby represent and warrant to us that as of the date of the Agreement: (a) the individual who executed the Agreement had full power and authority to execute the Agreement on your behalf; (b) all required procedures necessary to make the Agreement a legal and binding obligation against you have been followed; (c) the Equipment will be operated and controlled by you and will be used for essential government purposes for the entire term of the Agreement; (d) that all payments due and payable for the current fiscal year are within the current budget and are within an available, unexhausted, and unencumbered appropriation; (e) you intend to pay all amounts payable under the terms of the Agreement when due, if funds are legally available to do so; (f) your obligations to remit amounts under the Agreement constitute a current expense and not a debt under applicable state law; (g) no provision of the Agreement constitutes a pledge of your tax or general revenues; and (h) you will comply with any applicable information reporting requirements of the tax code, which may include 8038-G or 8038-GC Information Returns. If funds are not appropriated to pay amounts due under the Agreement for any future fiscal period, you shall have the right to return the Equipment and terminate the Agreement on the last day of the fiscal period for which funds were available, without penalty or additional expense to you (other than the expense of returning the Equipment to the location designated by us), provided that at least thirty (30) days prior to the start of the fiscal period for which funds were not appropriated, your Chief Executive Officer (or Legal Counsel) delivers to us a certificate (or opinion) certifying that (a) you are a state or a fully constituted political subdivision or agency of the state in which you are located; (b) funds have not been appropriated for the applicable fiscal period to pay amounts due under the Agreement; (c) such non-appropriation did not result from any act or failure to act by you; and (d) you have exhausted all funds legally available for the payment of amounts due under the Agreement. You agree that this paragraph shall only apply if, and to the extent that, state law precludes you from entering into the Agreement if the Agreement constitutes a multi-year unconditional payment obligation.



City of Osceola
City Hall / OMLP
303 W. Hale
Osceola, Arkansas 72370
870-563-5245
ATTN: Stacey Travis

Communication Systems

PROPOSAL



MEMPHIS COMMUNICATIONS CORPORATION

4771 SUMMER AVENUE
P.O. BOX 770389
MEMPHIS, TN 38122-0389
PH (901) 725-9271 FAX (901) 272-3577
TN LIC # 542
www.memphiscommunications.net

DATE: **October 6, 2021**

We are pleased to present the following proposal:

Toshiba *Hi-Resolution* COLOR Systems

DESCRIPTION	QUANTITY	TERM	TOTAL
TOSHIBA Color Desktop Systems - 42 pages per minute 100-Sheet Single Pass Duplex Scanner – 120 scans per minute 2-sided - Network Scanning (PDF/ Slim PDF / TIFF / JPEG / E-Mail / File / USB) - Network Printing (PCL & PS3 - Mac Compatible) (1) 550 sheet paper drawer w/ 100 Sheet Bypass – Up to 8.5 x 14 (Legal) 1200 DPI Print Resolution / Up to 140 lb Index Supported 201 E-Filing Boxes (Doc Storage) / Up to 1,000 Account User Codes - eBridge Print & Capture App (Free) AirPrint Ready / Envelopes Supported 320 GB Encrypted Hard Drive / 4 GIG RAM / Dual Core Processor 10.1 inch Color Touch Screen - Walk-Up USB Printing & Scanning (Scroll through folders) - Includes Delivery, Set-Up, Connect to Network, & Training All Inclusive Maintenance Agreement: <u>Included</u> B&W: Includes 4000 copies per month (overages billed @ \$0.012 per page) COLOR: Includes 400 copies per month (overages billed @ \$0.075 per page) <i>Maintenance Agreement includes all toners, drum units, staples, parts, labor, & freight</i> <i>Maintenance Excludes Paper – Monthly Allowance for both systems – overages reconciled quarterly</i>	2	63 mo.	\$230/mo <i>(both system & All Inclusive Maintenance Agreement)</i> FMV

Shipment, F.O.B. _____ will be approximately _____ after receipt of your order. All prices are quoted for immediate acceptance and subject to change without notice unless otherwise stated. Terms: CASH OR LEASE. Major supply costs detailed:

Stacey & Jane's offices in City Hall.
303 W Hale Ave, Osceola, AR 72370

Thank You,

Taylor Hein, 901-833-8377 – Document Solutions

Customer Acceptance: Please enter our order for the above, subject to the terms and conditions on the reverse.

☐ Consider this our order.

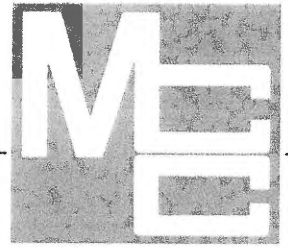
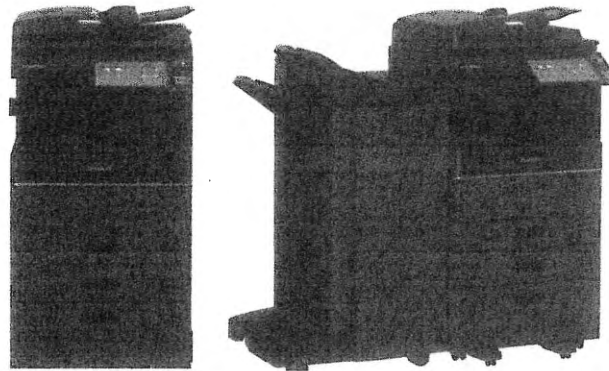
☐ Our purchase order _____ will follow.
(Number if Known)

Signature _____ Title _____ Date _____



City of Osceola
City Hall / OMLP
303 W. Hale
Osceola, Arkansas 72370
870-563-5245
ATTN: Stacey Travis

Communication Systems PROPOSAL



MEMPHIS COMMUNICATIONS CORPORATION

4771 SUMMER AVENUE
P.O. BOX 770389
MEMPHIS, TN 38122-0389
PH (901) 725-9271 FAX (901) 272-3577
TN LIC # 542
www.memphiscommunications.net

DATE: **October 6, 2021**

We are pleased to present the following proposal:

Toshiba *Hi-Resolution* COLOR Systems

DESCRIPTION	QUANTITY	TERM	TOTAL
TOSHIBA HD Color Systems - 45 pages per minute • 300-Sheet Single Pass Duplex Scanner – 240 pages per minute scan speed • Network Scanning (PDF/ <i>Slim</i> PDF / TIFF / JPEG / E-Mail / File / USB) • (3) 550 sheet paper drawers w/ 100 Sheet Bypass • 201 E-Filing User Boxes / 1,000 Account Codes / 10 Second Warm-Up • PRE-LAMINATED BANNER PRINTING (12 X 48 INCH) • Network Printing (PCL & PS3 - Mac Compatible) • AirPrint Ready / App for Android / Envelopes Supported • 320 GIG Hard Drive / 4 GIG RAM / Intel Atom Dual Core Processor 1.33 GHz • eBridge Print & Capture App (Free) / 9 inch Color Touch Screen • Walk-Up USB Printing & Scanning (Scroll through folders) • Includes Delivery, Set-Up, Connect to Network, & Training All Inclusive Maintenance Agreement: <u>Included</u> B&W: Includes 9000 copies per month (overages billed @ \$0.01 per page) COLOR: Includes 2850 copies per month (overages billed @ \$0.055 per page) <i>Maintenance Agreement includes all toners, drum units, staples, parts, labor, & freight</i> <i>Maintenance Excludes Paper – Monthly Allowance for both systems – overages reconciled quarterly</i>	2	63 mo.	\$620 / mo. <i>(both system & All Inclusive Maintenance Agreement)</i> FMV Lease

Shipment, F.O.B. _____ will be approximately _____ after receipt of your order. All prices are quoted for immediate acceptance and subject to change without notice unless otherwise stated. Terms: CASH OR LEASE. Major supply costs detailed:

This proposal includes one color MFP system with booklet making capabilities and one with fax capabilities.

Thank You,

Taylor Hein, 901-833-8377 – Document Solutions

Customer Acceptance: Please enter our order for the above, subject to the terms and conditions on the reverse: if multiple quantities or items shown,

☐ Consider this our order. ☐ Our purchase order _____ will follow.
(Number if Known)

By _____ Title _____ Date _____

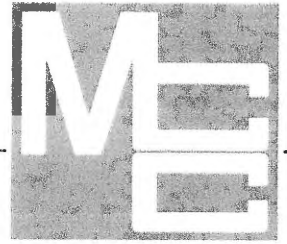


Communication Systems

PROPOSAL



City of Osceola -
Water Department
Street Department
Animal Shelter
Golf Pro Shop
City Hall Parking Lot Drive Thru
 ATTN: Stacey Travis



MEMPHIS COMMUNICATIONS CORPORATION

4771 SUMMER AVENUE
 P.O. BOX 770389
 MEMPHIS, TN 38122-0389
 PH (901) 725-9271 FAX (901) 272-3577
 TN LIC # 542
www.memphiscommunications.net

We are pleased to present the following proposal:
Lexmark B&W Print/Copy/Scan/Fax Systems

DESCRIPTION	QUANTITY	TERM	TOTAL
Lexmark B&W 50 PPM MFP – MOBILE READY - Single Pass 2-Sided Document Feeder (100 sheet capacity) 50 Pages per Minute Print/Copy Speed / Automatic 2-Sided Printing (1) 550 Sheet Paper Drawer / 100 sheet bypass 2 GB RAM / 1200 x 1200 DPI / 1.2 GHz Quad Core Processor 7" Color Touch Screen w/ Customizable Home Screen Shortcuts - Network COLOR Scanning: SecurePDF/TIFF/JPEG/PDF/E-Mail/Network-Folder - Faxing / Print to Fax / In-Bound Fax Routing - Network Printing (PCL6 & Postscript3) 21.5" (H) x 19.3" (W) x 18.8" (D) - Walk-Up USB Printing & Scanning - Includes Delivery, Set-Up, Connect & Training All Inclusive Maintenance Agreement: Included Each System Includes 2,000 pages per month – Overages Reconciled Quarterly @ \$0.016 per page Includes Parts, Labor, Toner, Photoconductor Kit, Developer & Freight <i>Maintenance Excludes Paper</i>	5	63 mo.	\$375 / mo. <i>(includes systems All Inclusive Maintenance Agreement)</i> FMV Lease

Locations:

Water Department - 100 E Semmes Ave, Osceola, AR 72370
Street Department - 100 E Semmes Ave, Osceola, AR 72370
Animal Shelter - 2501 W Semmes Ave, Osceola, AR 72370
Golf Pro Shop - 910 Country Club Rd, Osceola, AR 72370
City Hall Parking Lot Drive Thru - 303 W Hale Ave, Osceola

Thank You,

Taylor Hein, 901-833-8377 – Document Solutions

Customer Acceptance: Please enter our order for the above, subject to the terms and conditions on the reverse: if multiple quantities or items shown,

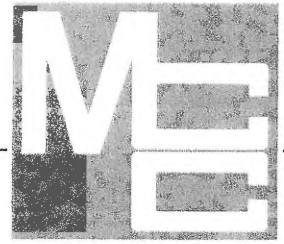
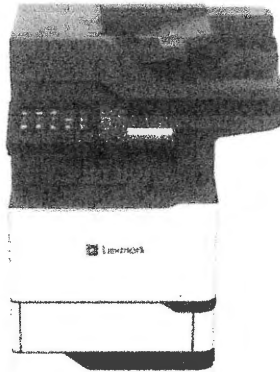
☐ Consider this our order. ☐ Our purchase order _____ will follow.
 (Number if Known)

By _____ Title _____ Date _____



Communication Systems

PROPOSAL



MEMPHIS COMMUNICATIONS CORPORATION

4771 SUMMER AVENUE
P.O. BOX 770389
MEMPHIS, TN 38122-0389
PH (901) 725-9271 FAX (901) 272-3577
TN LIC # 542
www.memphiscommunications.net

City of Osceola -
Parks & Rec / Community Center
Fire Department
Police Department
ATTN: Stacey Travis
870-563-5245

DATE: **October 6, 2021**

We are pleased to present the following:

Lexmark High Speed Copy/Print/Scan/Fax Systems

DESCRIPTION	QUANTITY	TERM	TOTAL
Lexmark B&W 65 PPM MFP – MOBILE READY - Single Pass Duplexing Document Feeder (200 sheet capacity) 75 Scans per Minute (150 sides per minute 2-Sided) (2) 550 sheet paper drawers / 100 Sheet Bypass - Supports Envelope Printing through the 550-sheet paper drawer 1 GB RAM / 1.2 GHz Processor / 1200 x 1200 DPI resolution - Network COLOR Scanning (PDF/JPEG/TIFF/E-MAIL/Server) - Network Printing (PCL & PS3) - Fax Board (In-Bound Routing / Send from PC) - USB Printing & Scanning - iPhone / iPad / Android Mobile Printing - Includes: Delivery, Set-Up, & Connect to Network All Inclusive Maintenance Agreement: Included Each System Includes 3,000 pages per month – Overages Reconciled Quarterly @ \$0.011 per page Includes Parts, Labor, Toner, Photoconductor Kit, Developer & Freight <i>Maintenance Excludes Paper</i>	3	63 mo.	\$315/mo. <i>(includes systems All Inclusive Maintenance Agreement)</i> FMV Lease

Shipment, F.O.B. _____ will be approximately _____ after receipt of your order. All prices are quoted for immediate acceptance and subject to change without notice unless otherwise stated. Terms CASH OR LEASE.

Locations:

Parks & Rec/Community Center - 382 Country Club Rd, Osceola, AR
Fire Department - 200 N. Carthon, Osceola, AR 72370
Police Department - 401 W Keiser Ave, Osceola, AR 72370

Thank You,

Taylor Hein, 901-833-8377 – Document Solutions

Customer Acceptance: Please enter our order for the above, subject to the terms and conditions on the reverse: if multiple quantities or items shown,

☐ Consider this our order. ☐ Our purchase order _____ will follow.
(Number if Known)

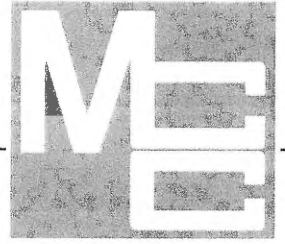
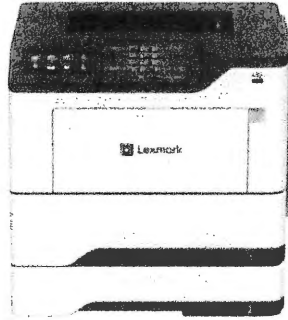
By _____ Title _____ Date _____



City of Osceola
City Hall / OMLP
303 W. Hale
Osceola, Arkansas 72370
870-563-5245
ATTN: Stacey Travis

Communication Systems

PROPOSAL



MEMPHIS COMMUNICATIONS CORPORATION

4771 SUMMER AVENUE
P.O. BOX 770389
MEMPHIS, TN 38122-0389
PH (901) 725-9271 FAX (901) 272-3577
TN LIC # 542
www.memphiscommunications.net

DATE: **October 6, 2021**

We are pleased to present the following proposal:
Lexmark B&W High Speed Print Systems

DESCRIPTION	QUANTITY	TERM	TOTAL
Lexmark B&W 50 PPM Printers – MOBILE READY 50 pages per minute printing speed 100 sheet capacity multipurpose Bypass Tray - Customizable 4.3" Touchscreen Interface (1) 550 Sheet Paper Drawer / 250 sheet output bin - Integrated Duplex (2-Sided Printing) Standard - Size H: 11.9" x W: 15.7" x D: 14.7" in. / Weight: 35.5 lbs - Network Printing (PCL6 & Postscript3) - Walk-Up USB Printing - Includes Delivery, Set-Up, Connect & Training Comprehensive Maintenance Agreement: Included Includes 14,000 pages per month for all systems – Overages Reconciled Quarterly @ \$0.01 per page <i>Includes Parts, Labor, Toner, Photoconductor Kit, Developer & Freight</i> <i>Maintenance Excludes Paper</i>	7	63 mo.	\$280 <i>(total is for a systems & All Inclusive Maintenance Agreement)</i> FMV

Shipment, F.O.B. FACTORY will be _____ after receipt of your order. All prices are quoted for immediate acceptance and subject to change without notice unless otherwise stated. Terms CASH OR LEASE. Major supply costs detailed:

7 Offices within City Hall / OMLP
303 W Hale Ave, Osceola, AR 72370

Thank You,

Taylor Hein, 901-833-8377 – Document Solutions

Customer Acceptance: Please enter our order for the above, subject to the terms and conditions on the reverse: if multiple quantities or items shown,

☐ Consider this our order.

☐ Our purchase order _____ will follow.
(Number if Known)

By _____ Title _____ Date _____

TERMS AND CONDITIONS

Terms of payment and reservation of title:

1. Terms on all productions, software, equipment (sold or rented), and maintenance agreements are cash. Supplies are net 10 days. Memphis Communications Corporation (MCC) reserves the right to ship C.O.D. to purchasers with unapproved credit ratings.
2. Purchaser hereby gives to MCC a security interest in the equipment and personal property purchased hereunder to secure payment of the total sales price. Failure to pay for the equipment or personal property described in this contract in accordance with the terms hereunder will constitute a default hereunder and MCC will be entitled to enforce all the rights and remedies allowed a secured party under T.C.A. - Sec. 47-9-101 et seq. Purchaser further agrees to execute UCC financing statements in order for MCC to perfect its security interest in the property against third parties. Upon payment in full being made hereunder, including any and all interest and/or service charges due, MCC shall file a release of UCC financing statement filed in accordance with the terms stated herein.
3. If and in the event this account is placed in the hands of an attorney for collection, by suit or otherwise or in any way to enforce its collection, purchaser agrees to pay all court costs of collection and litigation together with a reasonable attorney's fee.
4. Purchaser agrees to pay an interest of 1 1/2% per month (18% annual interest rate) on all past due accounts.
5. Memphis Communications Corporation is not responsible for misuse or misapplication of its products, intentional or otherwise. All warranties (implied or expressed) are that of the manufacturers. Under no such circumstances shall MCC be liable for any consequential or contingent damages.
6. Any alterations or deviation from the specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Purchaser to carry fire, tornado, and other necessary insurance on equipment or work to be performed.
7. Certain merchandise may be exchanged (subject to shelf life) upon receiving written approval from Memphis Communications Corporation. Such exchange of merchandise will be subject to a 20% restocking charge.
8. This order is non-cancelable. Any deposits, prepayments or installments cannot be refunded.

Service and Maintenance Agreements

9. As a condition of providing service, customer agrees to remain current on all future invoices including invoices for supplies as well as any other invoices between Memphis communications Corporation and customer. Should customer become delinquent on any future invoice for any reason, Memphis Communications Corporation may in its sole discretion terminate existing service agreement upon failure of customer to satisfy any and all delinquent invoices within 10 days of notice of such delinquency from Memphis Communications Corporations to customer. Upon termination for customer's failure to satisfy invoice, Memphis Communications Corporation may terminate any and all maintenance agreements without recourse or penalty and customer will still be liable for all sums due under this agreement.

Exclusions

- A. Electrical work external to the equipment is not covered. Telephone company charges to install or improve telephone lines are the responsibility of the customer. Any charges by an outside source to improve electric or network lines are the responsibility of the customer. Network wiring to improve or connect the hardware to a computer or network is not included and is the responsibility of the customer.
- B. Service necessitated as a result of malfunction of equipment when unauthorized parts, attachments, or conflicting software is used with the equipment is not covered. There will be additional charges for service for malfunctioning equipment when unauthorized parts, supplies, attachments or conflicting software is used with equipment.
- C. Service necessitated as a result of alterations, malfunctioning computer, or network hardware is not covered. In addition, alterations or malfunctioning computer or network operating system, application, and/or network operating software are not covered. In such event, Memphis Communications Corporation reserves the right to terminate service contract if it is determined that such changes, alterations or malfunctions make it impractical to continue to service the equipment.
- D. The reinstallation of drivers and/or installation of connected devices due to changes in network operating systems or malfunction of devices are not covered and will be billed at our current hourly rates.

Freight Damage and Shortage:

10. In case of damaged merchandise - mark bill of lading explaining damage and have driver sign. File claim directly with carrier or your own insurance company. If damage is concealed, call carrier and request inspection. Hold containers with packing and merchandise until agent has made an inspection report.
11. If you do not receive the correct number of cartons - note on bill of lading and have driver sign.
12. On shortages of contents inside cartons - recheck contents against quantities shown in shipped column. The apparent shortage may be a backordered item. If you are still unable to reconcile the shortage, notify us immediately. **Shortages will not be considered unless we are notified in writing within 10 days.**
13. This document incorporates the entire terms and conditions of the purchase of the products or services described on the reverse side. No verbal representations will be honored unless confirmed in writing on official MCC letterhead and signed by corporate official.

APPLICATION NUMBER

AGREEMENT NUMBER

The words **Customer**, you and your refer to the customer. The words **Lessor**, we, us, and our refer to Toshiba Financial Services. The Toshiba Equipment is covered by the terms of the Toshiba Quality Commitment, a copy of which may be obtained from your Vendor. We own the Equipment (excluding software) and you have the right to use it under the terms of this Lease.

CUSTOMER CONTACT INFORMATION

Legal Company Name: **City of Osceola**

Contact Person:

Bill-To Phone:

Bill-To Fax:

Billing Address: **303 W Hale Avenue**

City, State, Zip: **Osceola, AR 72370**

Equipment Location:
(if different from above)

VENDOR

Contact Name: **Memphis Communications Corp. - Shane Berry**

Dealer Location: **4221 Summer Ave, Memphis, TN 38122**

ITEM DESCRIPTION

MODEL NO.

SERIAL NO.

(7) Lexmark Tabletop Mono Printers - 50 PPM

M3250

(5) Lexmark Tabletop MFPs - 50 PPM

XM3250

(3) Lexmark MFP Systems - 65 PPM

XM5365

(2) Toshiba Color MFPs Tabletop

400AC

(2) Toshiba Color MFP Systems

4515AC

☒ See attached form (Schedule "A") for Additional Equipment

LEASE TERM & PAYMENT SCHEDULE

Number of Payments: **63** of **\$1820** (plus applicable taxes)

Security Deposit:

-0-

☐ Received

Documentation Fee:

\$75.00 (included in First Invoice)

Lease payment period is monthly unless otherwise indicated. End-of-Lease Options:

You will have the following options at the end of your original term, provided the Lease has not terminated early and no event of default under the Lease has occurred and is continuing.

1. Purchase the Equipment at Fair Market Value – 2. Renew the lease per section 16
3. Return Equipment

THIS IS A NON-CANCELABLE / IRREVOCABLE AGREEMENT. THIS AGREEMENT CANNOT BE TERMINATED EARLY.

LESSOR ACCEPTANCE

Toshiba Financial Services

Signature: **X**

Title:

Date:

CUSTOMER ACCEPTANCE

You hereby acknowledge and agree that your electronic signature below shall constitute an enforceable and original signature for all purposes. This Lease may be executed in counterparts. The executed counterpart has Lessor's original signature and/or is in Lessor's possession shall constitute chattel paper as that term is defined in the Uniform Commercial Code ("UCC") and shall constitute the original agreement for all purposes including, without limitation, (i) any hearing, trial or proceeding with respect to this Lease, and (ii) any determination as to which version of this Lease constitutes the single true original item of chattel paper under the UCC. Customer signs and transmits this Lease to Lessor by facsimile or electronic transmission, the transmitted copy, upon execution by Lessor, shall be binding upon the parties. Customer agrees that the facsimile or electronic transmission of this Lease manually signed by Lessor, when attached to the facsimile or electronic copy signed by Customer, shall constitute the original agreement for all purposes, including, without limitation those outlined above in this Section. Without limiting and subject to the foregoing, the parties further agree that, for purposes of executing this Lease, (a) a document signed and transmitted by facsimile or other electronic transmission shall be treated as an original document, (b) the signature of any party on such document shall be considered as an original signature, (c) the document transmitted shall have the same effect as a counterparty thereof containing original signatures, and (d) at the request of Lessor, Customer, who executed this Lease and transmitted its signature by facsimile, or other electronic transmission shall provide the counterpart of Lease containing Customer's original manual signature to Lessor. No party may raise as a defense to the enforcement of this Lease that a facsimile or other electronic transmission was used to transmit any signature party to this Lease.

Name:

Signature: **X**

Title:

Date:

PERSONAL GUARANTY

To induce us to enter into this Lease and any supplement, the undersigned jointly and severally unconditionally guarantees to us the prompt payment when due of all Customer's obligations to us under the Lease and supplement. We will not be required to proceed against the Customer or the Equipment or enforce any other remedy before proceeding against the undersigned. The undersigned agrees to pay all reasonable attorney's and other expenses incurred by us by reason of default by Customer or the undersigned. The undersigned waives notice of acceptance hereof and of all other notices or demands of any kind to which the undersigned be entitled. The undersigned consents to any extensions or modifications granted to us and the release and/or compromise of any obligations of Customer or any other obligors and guarantors without in any way releasing the undersigned from his or her obligations hereunder. The obligations of the undersigned shall continue even if the Customer becomes insolvent or bankrupt or is discharged from bankruptcy, and the undersigned agree not to seek to be repaid by Customer in the event the undersigned must pay us. This is a continuing Guaranty and shall not be discharged or affected by death of the undersigned, shall bind the heirs, administrative representatives, successors and assigns of undersigned, and may be enforced by or for the benefit of any assignee or successor of us. The undersigned and we waive insofar as permitted by law any trial by jury for action between the parties. You hereby acknowledge and agree that your electronic signature below shall constitute an enforceable and original signature for all purposes.

By providing a telephone number for a cellular phone or other wireless service, you are expressly consenting to receiving communication (for NON-Marketing or solicitation purposes) at that number, including, but not limited to, prerecorded or artificial voice message calls, text messages, and calls made by an automatic telephone dialing system from lessor and its affiliates and agents. This express consent applies to each such telephone number that you provide to us now or in the future and permits such calls. The calls and messages may incur fees from your cellular provider.

Print Name of 1st Guarantor

Signature: **X**

Date:

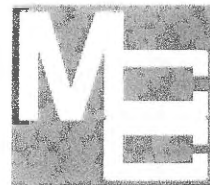
Print Name of 2nd Guarantor

Signature: **X**

Date:

TERMS AND CONDITIONS

- 1. Lease Agreement:** You agree to lease from us the equipment described under "ITEM DESCRIPTION" and on any attached Schedule (hereinafter, with all replacement parts, repairs, additions and accessories, referred to as "Equipment") and as modified by Supplements to this Lease from time to time signed by you and us. You authorize us to insert or correct missing information on this Lease, including your accurate legal name, serial numbers and other information describing the Equipment. You authorize us to change the amount of each lease payment by not more than 15% due to changes in the equipment configuration which may occur prior to our acceptance of this Lease to reflect applicable sales taxes. We will send you copies of any changes. You agree to provide updated annual and/or quarterly financial statements to us upon request. You authorize us or our agent to obtain credit and make credit inquiries regarding you and your financial condition and to provide your information, including payment history, to our assignees or third parties having an economic interest in this Lease or the Equipment.
- 2. Lease Commencement:** This Lease will commence upon your acceptance of the applicable Equipment. When you receive the Equipment, you agree to inspect it and verify your acceptance by telephone, or, at our request, delivery of written evidence of acceptance satisfactory to us. Upon acceptance, your obligations under the Lease will become absolute and unconditional, and are not subject to cancellation, reduction or setoff for any reason whatsoever. All payments will be made to us in accordance with the applicable Schedule at our address or at such other place as we may designate in writing. You agree to pay an interim rent payment equal to 1/30th of the monthly lease payment multiplied by the number of days between rent commencement date and the date of the beginning of the first rental period. For any payment that is not received by its due date, you agree to pay a late charge equal to the higher of the amount due or \$22 (not to exceed the maximum allowed by law) as reasonable collection costs.
- 3. Security Deposit:** The security deposit is non interest bearing and is to secure your performance under this Lease. Any security deposit made may be applied by us to satisfy any amount owed by you, in which event we will promptly restore the security deposit to its full amount as set forth above. If all conditions are fully completed and provided you have not ever been in default of this Lease in the Default section, the security deposit will be refunded to you after the return of the equipment in accordance with the Return of Equipment section.
- 4. WARRANTY DISCLAIMER:** WE MAKE NO WARRANTY EXPRESS OR IMPLIED, INCLUDING THAT THE EQUIPMENT IS FIT FOR A PARTICULAR PURPOSE OR THAT THE EQUIPMENT IS MERCHANTABLE. YOU AGREE THAT YOU HAVE SELECTED EACH ITEM OF EQUIPMENT/VENDOR BASED UPON YOUR OWN JUDGMENT AND DISCLAIM ANY RELIANCE UPON ANY STATEMENTS OR REPRESENTATIONS MADE BY US. LEASE THE EQUIPMENT" AS IS". NO REPRESENTATION OR WARRANTY OF VENDOR WITH RESPECT TO THE EQUIPMENT WILL BIND US, NOR WILL ANY BREACH THEREOF RELIEVE YOU OF ANY OF YOUR PAYMENT OBLIGATIONS HEREUNDER. YOU AGREE THAT WE WILL NOT BE RESPONSIBLE TO PAY YOU ANY CONSEQUENTIAL OR INCIDENTAL DAMAGES FOR ANY DEFAULT BY US UNDER THIS LEASE.
- 5. Statutory Finance Lease:** You agree that this Lease qualifies as a statutory finance lease under Article 2A of the Uniform Commercial Code. TO the extent you are permitted by applicable law, you waive all rights and remedies conferred upon a lessee by Article 2A (sections 508-522) of the Uniform Commercial Code.
- 6. Security Interest:** You authorize us to file a financing statement with respect to the Equipment. If this Lease is deemed to be a secured transaction, you grant us a security interest in the Equipment to secure all your obligations under this Lease.
- 7. Use Maintenance and Repair of Equipment.** YOU WILL USE THE EQUIPMENT ONLY IN THE LAWFUL CONDUCT OF YOUR BUSINESS AND NOT FOR PERSONAL, HOUSEHOLD OR FAMILY PURPOSES. You agree to move the Equipment from the equipment location listed on the schedule without our advance written consent. You will give us reasonable access to the Equipment so that we can check the Equipment's existence, condition and maintenance. At your cost, you will keep the Equipment in good repair, condition and working order, ordinary wear and tear excepted. You will not make any permanent alterations to the Equipment. You will keep the Equipment free and clear of all liens. You assign to us all of your rights, but none of your obligations, under any purchase agreement for the Equipment. We assign to you all our rights under any Vendor warranties, so long as you are not in default.
- 8. Taxes and Lease Charges:** You agree to pay all taxes, costs and expenses incurred by us as a consequence of the ownership, sale, lease or use of the Equipment, including all sales, use and documentary stamp taxes. Any charges charged under this Lease may include a profit and is subject to applicable taxes.
- 9. Indemnity:** You will indemnify and hold us harmless from any and all liability, damages, losses or injuries including reasonable attorney's fees, arising out of the ownership, use, condition or possession of the Equipment except to the extent directly caused by our gross negligence or willful misconduct. We reserve the right to control the defense and to select or approve defense counsel. This indemnity will survive the termination of this Lease.
- 10. Risk of Loss; Insurance:** You are responsible for risk of loss or for any destruction of or damage to the Equipment. No such loss or damage shall relieve you from the payment obligations under this Lease. You agree to keep the Equipment full insured against loss until this Lease is paid in full and to have us and our assigns named as loss payee. You also agree to maintain public liability insurance covering both personal injury and property damage and you shall name us and our assigns as additional insured. Upon request, you agree to provide us certificates or evidence of insurance acceptable to us. If you do not provide evidence of acceptable insurance, we have the right but no obligation to obtain insurance covering our interest (and only our interest) in the Equipment for the Lease term, and renewals. Any insurance we obtain will not insure you against third party or liability and may be cancelled by us at any time. You will be required to pay us an additional amount each month for the insurance and administrative fee. The cost may be more than the cost of obtaining your own insurance and may make a profit. You agree to cooperate with us, our insurer and our agent in the placement of coverage and with claims, or (b) we may waive the insurance requirement and charge you a monthly property damage surcharge in the amount of .0035 of the total stream of payments to cover our credit risk, administrative costs and other costs and in which we may make a profit. Once an acceptable certificate or evidence of insurance is submitted, such fees will be discontinued. If any of the Equipment is lost, stolen or damaged you will at your option and cost, either (a) repair the item or replace the item with a comparable item reasonably acceptable to us, or (b) the sum set forth in the Remedies section.
- 11. Right to Perform:** If you fail to comply with any provision of this Lease, we may, at our option, perform such obligations on your behalf. Upon invoice you will reimburse us for all costs incurred by us to perform our obligations.
- 12. Representations:** You represent and warrant to us that (1) you have the lawful power and authority to enter into the Lease, (2) the individuals signing this Lease have been duly authorized to do so on your behalf, (3) you will provide us such financial information as we may reasonably request from time to time, (4) all financial information provided (or to be provided) is (or will be) accurate and complete in all material respects, (5) you will promptly notify us in writing if you move your principal place of business or there is a change in your name, state of formation, or ownership, and (6) you will take any action we reasonably request to protect our rights in the Equipment. We represent and warrant to you that (1) we have the lawful power and authority to enter into this Lease, and (2) the individuals signing this Lease have been duly authorized to do so on our behalf.
- 13. Default:** You will be in default under this Lease if: (a) we do not receive any payment due under this Lease within ten (10) days after its due date, (b) you fail to meet any of your obligations in this Lease (other than payment obligations) and do not correct such default within 10 days after we sent you written notice of such default, (c) you become insolvent, are liquidated or dissolved, merge, transfer a material portion of your own interest or assets, stop doing business, or assign rights or property for the benefit of creditors, (d) a petition is filed by or against you under any bankruptcy or insolvency law, (e) any representation made by you is false or misleading in any material respect, or (f) you default on any other agreement with us or our assigns.
- 14. Remedies:** If you are in default, we may, at our option, do any or all of the following: (a) retain your security deposit, if any, (b) terminate this Lease, (c) require that you pay, as compensation for loss of our bargain as a penalty, the sum of (1) all amounts due and payable by you or accrued under this Lease, plus (2) the present value of all remaining payments to become due under this Lease (discounted at 4% or the lowest rate available by law), and (3) (i) the amount of any purchase option and, if none is specified, 20% of the original equipment cost, which represents our anticipated residual value in the Equipment or (ii) return the Equipment to a third party designated by us and pay to use the excess, if any, of the amount payable under clause 3(i) above over the Fair Market Value of the returned Equipment as determined by us in our reasonable discretion, (d) recover into any unpaid balance at the rate of 4% per annum, and (e) exercise any other remedies available to us at law or in equity. You agree to pay our reasonable attorney's fees and actual court costs including any cost of appeal and to have to take possession of the Equipment, you agree to pay the cost of repossession and we may sell or re-rent the Equipment at terms we determine, at one or more public or private sales, with or without notice to you and to apply the net proceeds (after deducting any related expenses) to your obligations. You may remain liable for any deficiency with any excess being retained by us.
- 15. Purchase Option:** At the end of the Term provided you are not in default, and upon 30 days prior written notice from you, you will either (a) return all the Equipment, or (b) purchase all the Equipment as is, with all warranties to condition, value or title for the Fair Market Value of the Equipment as determined by us in our reasonable discretion plus applicable sales and other taxes.
- 16. Automatic Renewal:** This Lease will automatically renew on a month-to-month basis after the Term unless cancelled by either party upon 30 days prior written notice, and you shall pay us the same lease payment and lease charges as applied during the Term (and be subject to the terms and conditions of this Lease) until the Equipment is returned to us or you pay us the applicable purchase price (and taxes).
- 17. Return of Equipment:** If (a) a default occurs, or (b) you do not purchase the Equipment at the end of the Term pursuant to a stated purchase option, you will immediately return the equipment to any location(s) we designate in the continental United States. The Equipment must be returned in "Average Saleable Condition" and properly packed for shipment in accordance with our recommendations or specifications, freight prepaid and insured. "Average Saleable Condition" means that all of the Equipment is immediately available for use by a third party, other than you, without the need for any repair or refurbishment. All Equipment must be free of major damage. You will pay us for any missing or defective parts or accessories.
- 18. Assignment:** We may, without your consent, assign or transfer any Equipment or this Lease, or any rights arising under this Lease, and in such event our assignee or transferee will have the rights, power, privilege, remedies of Lessor hereunder, but none of the obligations. Upon such assignment you agree not to assert, as against our assignee, any defense, setoff, recoupment, claim or counterclaim that you may have against us; we will not assign, transfer or sublease this Lease or any rights thereunder or any Equipment subject to this Lease without our prior written consent.
- 19. Personal Property Tax (PPT):** You agree at our discretion to (a) reimburse us annually for all personal property and similar taxes associated with the ownership, possession or use of the Equipment or (b) remit to us the amount of our estimate of the prorated equivalent of such taxes. You agree to pay us an administrative fee for the processing of such taxes.
- 20. Tax Indemnity:** You agree to indemnify us for the loss of any income tax benefit caused by your acts or omissions inconsistent with our entitlement to certain tax benefits as owner of the Equipment.
- 21. Governing Law:** BOTH PARTIES AGREE TO WAIVE ALL RIGHTS TO A JURY TRIAL. This Lease and any supplement shall be deemed fully executed and performed in the state of Lessor or its Assignee's principal place of business and shall be governed by and construed in accordance with its laws. If the Lessor or its Assignee shall bring any judicial proceeding in relation to any matter arising under this Lease, you irrevocably agree that any such matter may be adjudged or determined in any court or courts in the state of the Lessor or its Assignee's principal place of business, or in any court or courts of your state of residence, or in any other court having jurisdiction over you or your assets, all at the sole election of the Lessor or its Assignee. You hereby irrevocably submit generally and unconditionally to the jurisdiction of any such court so elected by Lessor or its Assignee in relation to such matters.
- 22. Miscellaneous:** This Lease contains the entire agreement between you and us and may not be modified except as provided therein or in writing signed by you and us. We will not accept payment in cash. If, upon your request, and we permit the early termination of this Lease, you agree to pay a fee for such privilege. Notices must be in writing and will be deemed given five days after mailing to your or our mailing address. If a court finds that any provision of this Lease to be unenforceable, all other terms of this Lease will remain in effect and enforceable. You agree that any delay or failure to enforce our rights under this Lease does not prevent us from enforcing our rights at a later time. In no event will we charge or collect any amounts in excess of those allowed by applicable law. Time is of the essence. You agree that a facsimile copy of this Lease with facsimile signatures and electronic signatures treated as an original and will be admissible as evidence of this Lease. You hereby acknowledge and confirm that you have not received any tax, financial, accounting or legal advice from us, the manufacturer or supplier of the Equipment. It is the Customer's sole and exclusive responsibility to ensure that all data from all disk drives or magnetic media are erased of any Customer data and information.



WORK RELEASE FORM

1. Client grants Memphis Communications Corporation, its agents and service representatives, permission to download and/or install software on client's computer and /or network, including but not limited to, virus scanners, diagnosis and repair utilities, meter reading utilities, drivers, libraries, and software requested to be installed by client. Memphis Communications Corporation does not check for licensing compliance for any software provided by client to be installed on their computer systems. It is the responsibility of the client to have proper licensing for any software provided. Memphis Communications Corporation reserves the right to refuse to install any software for which proper licensing cannot be demonstrated.
2. Memphis Communications Corporation strongly advises client to safeguard critical data by backing up said data prior to any services performed by Memphis Communications Corporation. Unless specifically requested and provided a paid service by Memphis Communications Corporation, client is responsible for any backup, archiving, or protective storage as well as restoration if required of client's data.
3. Client also agrees they will not actively solicit work from any of Memphis Communications Corporation's contractors or employees for computer related services, without the prior approval of Memphis Communications Corporation. This agreement includes all geographic locations where Memphis Communications Corporation does business or the client resides.
4. Client acknowledges that due to the nature of the service being performed, there is a potential risk of damage or loss including, but not limited to, damage to client's business computer hardware, its cabling, hubs, routers, switches, peripherals, accessories, and furniture, as well as potential risk of damage, corruption, or loss of computer software, applications, data, and data storage media.
5. Client agrees to release and hold harmless Memphis Communications Corporation from all liability for damage or loss as well as any incidental or consequential material or financial damage or loss that may result from the actions of Memphis Communications Corporation, its agents or service representatives.

This document constitutes the entire agreement between the client and Memphis Communications Corporation. No other agreement whether verbal or written shall be in effect except if agreed to and authorized in writing by the Director of the Professional Technical Services Division.

All new equipment sold and installed by Memphis Communications Corporation is warranted and supported by Memphis Communications Corporation at no charge for period of (90) days after the installation date, so long as it has not been tampered with or modified in any way.

The law of the state of Tennessee shall govern this contract. Any dispute concerning this Agreement shall be heard within the state of Tennessee. By signing below, client acknowledges that he/she has read and understands, and agrees to terms of this Work Release Form, which is kept on file at the offices of Memphis Communications Corporation in Memphis, TN. The Work Release Form must be approved before any work begins.

Equipment: _____

Signed: _____

Title: _____

Company: _____

Date: _____

MCC Representative: _____



Legal Tools to Help Keep a City Clean



November 2021

pick up garbage and refuse and charge a fee, therefore, is based on protection of the public health. See *Geurin v. Little Rock*, 203 Ark. 103, 155 S.W.2d 719 (1941). The City of Dierks was given the power to perform the service of fogging the city with insecticide and charging a sanitation fee of \$4.00 per year on each dwelling and business. This was sustained in *Holman v. City of Dierks*, 217 Ark. 677, 233 S.W.2d 392 (1950). Moreover, the Arkansas Supreme Court has held that annual sanitation fees, similar to the fee enacted in *Dierks*, are fees for services to be rendered and not a tax, and, thus, their enactment is not subject to the same regulations as the enactment of a tax. See *Morningstar v. Bush*, 2011 Ark. 350, 383 S.W.3d 840 (2011).



Nuisance Boards

Cities of the first and second class are given the authority to establish boards, by ordinance, to hear complaints regarding places or premises used as public or common nuisance (A.C.A. §§ 14-54-1701, 14-54-1702). Statutes defining a public or common nuisance can be found at A.C.A. §§ 5-74-109, 14-54-1502, 16-105-402; the statute includes buildings that are used for prostitution under A.C.A. § 5-70-102. The board shall be composed of five (5) citizens of the creating city who shall be appointed by the governing body of the city (A.C.A. § 14-54-1702(b)). All successors appointed to the board shall serve one (1) five-year term (A.C.A. § 14-54-1702(d)(2)). The boards may hear complaints, make determinations and impose fines (A.C.A. § 14-54-1703). Owners must be given ten (10) calendar days' written notice of the hearings. *Id.* Orders from the board may be appealed to the circuit court within 30 days after being enacted (A.C.A. § 14-54-1707(a)). If appealed, the order will remain in effect, unless stayed by the circuit court (A.C.A. § 14-54-1707(b)). If the public nuisance continues to exist, or an order has been violated, the board may impose a civil penalty of not more than two hundred fifty dollars (\$250.00) for each day that the order is violated or that the nuisance continues to exist with a maximum penalty of ten thousand dollars (\$10,000.00) (A.C.A. § 14-54-1708).

In addition to a civil penalty, the board may award costs of a successful complaint not to exceed one thousand dollars (\$1,000.00) (A.C.A. § 14-54-1708(f)). Any order imposing costs or civil penalties not appealed to the circuit court may be filed with

the circuit clerk's office and constitute a judgment of record and a lien against the nuisance property (A.C.A. § 14-54-1708(i)).

A Sample Agreement

The following is an agreement between the City of Pine Bluff and Jefferson County under the provisions of A.C.A. § 14-54-904.

1. To enable the Tax Collector to perform the requirements of Ark. Code Ann. § 14-54-903, the City agrees to perform the following:
 - A. To provide a form in triplicate to the County Tax Collector which lists the property owner, property description, corresponding school district, parcel number and total to be collected, and accrual date of the City Council. Said form shall have a cover listing the above information.
 - B. To provide said form between the tenth and fifteenth of each month. It is to be provided that no form shall be delivered to the county in the months of January, February and March of each year.
2. It is understood that once the above-mentioned form has been turned over to the county, the payment required must be made to the County Tax Collector.
3. County Tax Collectors are to collect the taxes under § 14-54-903 and the county shall pay the city funds collected less the three percent for cost of collection in the same manner of the distribution for other delinquent collections.
4. Any changes in this Agreement must be mutually agreed upon before they are binding to either party.

2016 Arkansas Code
Title 14 - Local Government
Subtitle 3 - Municipal Government
Chapter 54 - Powers of Municipalities Generally
Subchapter 17 - -- Criminal Nuisance Abatement Boards
§ 14-54-1701. Legislative intent

Universal Citation: AR Code § 14-54-1701 (2016)

It is the intent of the General Assembly to promote, protect, and improve the health, safety, and welfare of the citizens of the municipalities of this state by authorizing the creation of criminal nuisance abatement boards with authority to impose remedies, administrative fines, and other noncriminal penalties in order to provide an equitable, expeditious, effective, and inexpensive method of abating public nuisance as defined by state law.

Disclaimer: These codes may not be the most recent version. Arkansas may have more current or accurate information. We make no warranties or guarantees about the accuracy, completeness, or adequacy of the information contained on this site or the information linked to on the state site. Please check official sources.

2016 Arkansas Code

Title 14 - Local Government

Subtitle 3 - Municipal Government

Chapter 54 - Powers of Municipalities Generally

Subchapter 17 - -- Criminal Nuisance Abatement Boards

§ 14-54-1702. Creation of criminal nuisance abatement board

Universal Citation: AR Code § 14-54-1702 (2016)

(a) Any city of the first class or city of the second class by ordinance may create a quasi-judicial board to hear complaints regarding places or premises used as public or common nuisance as defined by §§ 5-74-109, 14-54-1502, and 16-105-402 or that are used for prostitution as defined by § 5-70-102.

(b) A criminal nuisance abatement board created under this subchapter shall be composed of five (5) citizens of the creating city who shall be appointed by the governing body of the city.

(c) The governing body of the city shall select one (1) of the members of the board to call the first meeting and serve as chair at the first meeting.

(d) (1) At the first meeting, members of the board shall draw lots so that:

(A) One (1) member shall serve a three-year term;

(B) Two (2) members shall serve a four-year term; and

(C) Two (2) members shall serve a five-year term.

(2) All successors appointed to the board shall serve one (1) five-year term.

(e) The members shall elect a chair and any other officers needed to conduct the business of the board.

(f) The governing body of the city shall provide necessary staff for the board.

(g) The board may promulgate rules and regulations needed to conduct the hearings on the complaints concerning places and premises used as public or common nuisances.

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2016 Arkansas Code

Title 14 - Local Government

Subtitle 3 - Municipal Government

Chapter 54 - Powers of Municipalities Generally

Subchapter 17 - -- Criminal Nuisance Abatement Boards

§ 14-54-1703. Filing of complaint with board

Universal Citation: AR Code § 14-54-1703 (2016)

(a) (1) Any employee, officer, or resident of the city may bring a sworn complaint before the criminal nuisance abatement board against the owner of a place or premises that may constitute a nuisance.

(2) A hearing shall be conducted after the owner of the place or premises has been given ten (10) calendar days' notice of the hearing.

(b) The notice shall:

(1) Be provided to the owner of the place or premises according to Rule 4(d) of the Arkansas Rules of Civil Procedure; and

(2) Include a copy of the complaint and a copy of the ordinance creating the board.

(c) If notice of the hearing is made by personal service, the notice may be served by a certified law enforcement officer or a certified court process server.

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2016 Arkansas Code

Title 14 - Local Government

Subtitle 3 - Municipal Government

Chapter 54 - Powers of Municipalities Generally

Subchapter 17 - -- Criminal Nuisance Abatement Boards

§ 14-54-1704. Hearing and board findings

Universal Citation: AR Code § 14-54-1704 (2016)

(a) At a hearing:

(1) A criminal nuisance abatement board may consider any evidence, including evidence of the general reputation of the place or premises; and

(2) The owner of the premises shall have an opportunity to present evidence in his or her defense.

(b) All witnesses at a hearing shall be sworn.

(c) (1) After the hearing, the board may declare the place or premises to be:

(A) A public nuisance as defined by §§ 5-74-109, 14-54-1502, and 16-105-402; or

(B) Used for prostitution as defined by § 5-70-102.

(2) After declaring a place or premises a nuisance, the board shall make a factual determination as to the reasons why the board finds that a public nuisance exists.

(d) The sworn testimony and the board's findings shall become a part of the record.

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2016 Arkansas Code
Title 14 - Local Government
Subtitle 3 - Municipal Government
Chapter 54 - Powers of Municipalities Generally
Subchapter 17 - -- Criminal Nuisance Abatement Boards
§ 14-54-1705. Order of abatement

Universal Citation: AR Code § 14-54-1705 (2016)

(a) If the criminal nuisance abatement board declares a place or premises to be a public nuisance, it may enter an order requiring the owner of the place or premises to adopt such procedure as may be appropriate under the circumstances to abate any such nuisance.

(b) The order may include, but is not limited to, the following:

(1) Prohibiting the maintenance of the nuisance;

(2) Prohibiting the operation or maintenance of the place or premises, including the closure of the place or premises or any part of the premises for a period no longer than the effective date of the order;

(3) Prohibiting the conduct, operation, or maintenance of any business or activity on the premises which is conducive to the nuisance;

(4) Ordering the eviction of tenants of the place or premises who are responsible for the criminal conduct or who allow or permit another to commit the criminal conduct;

(5) Ordering the owner of the place or premises or the owner's agents to perform criminal background checks of tenants before renting the property; or

(6) Ordering the owner to bring the place or premises into compliance with state and local safety codes before allowing the reoccupation of the property.

(c) The order must include a statement stating that violations of this order may be punishable by a fine of not more than two hundred fifty dollars (\$250) for each day that violations of the order continue or that the public nuisance continues to exist.

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2016 Arkansas Code
Title 14 - Local Government
Subtitle 3 - Municipal Government
Chapter 54 - Powers of Municipalities Generally
Subchapter 17 - -- Criminal Nuisance Abatement Boards

§ 14-54-1706. Effective date of an order

Universal Citation: AR Code § 14-54-1706 (2016)

- (a)** A finding or order entered pursuant to this subchapter shall become effective seven (7) calendar days after the order has been posted on the subject premises and mailed to the owner's last known address by first class mail.
- (b)** The order shall expire after one (1) year after the effective date or at such earlier time as is stated in the order.
- (c)** The order may be stayed pending appeal to circuit court pursuant to § 14-54-1707.

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2016 Arkansas Code
Title 14 - Local Government
Subtitle 3 - Municipal Government
Chapter 54 - Powers of Municipalities Generally
Subchapter 17 - -- Criminal Nuisance Abatement Boards
§ 14-54-1707. Appeals to circuit court

Universal Citation: AR Code § 14-54-1707 (2016)

(a) Within thirty (30) days after an order or decision has been entered by the criminal nuisance abatement board according to the provisions in this subchapter, any party may appeal to a circuit court for a de novo review on the record.

(b) If an appeal is filed, the decision or order of the board shall remain in effect unless stayed by the circuit court.

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2016 Arkansas Code

Title 14 - Local Government

Subtitle 3 - Municipal Government

Chapter 54 - Powers of Municipalities Generally

Subchapter 17 - -- Criminal Nuisance Abatement Boards

§ 14-54-1708. Violations of orders or continuations of nuisance

Universal Citation: AR Code § 14-54-1708 (2016)

(a) If an order that has been entered is violated, the criminal nuisance abatement board on its own or pursuant to a complaint may hold a hearing on whether the order has been violated or whether or not a public nuisance continues to exist.

(b) If the board finds that the public nuisance continues to exist or that the order has been violated, the board may impose a civil penalty of not more than two hundred fifty dollars (\$250) for each day that the order is violated or that the nuisance continues to exist.

(c) Before such a hearing may be held, the owner must be given ten (10) calendar days' notice in writing of the hearing according to methods stated in Rule 4(d) of the Arkansas Rules of Civil Procedure.

(d) The notice must state that if the board finds that the nuisance continues to exist or that the order has been violated, the board may impose a fine of not more than two hundred fifty dollars (\$250) for each day that the order has been violated or that the nuisance has continued to exist.

(e) The maximum amount of a civil penalty that may be imposed is ten thousand dollars (\$10,000).

(f) In addition to a civil penalty, the board may award costs of a successful complainant not to exceed one thousand dollars (\$1,000).

(g) All civil penalties imposed shall be used by the local police department for nuisance abatement purposes.

(h) Any civil penalty or costs awarded by the board may be appealed to the circuit court within thirty (30) days.

(i) Any order imposing costs or civil penalties not appealed to circuit court may be filed with the circuit clerk's office and constitutes a judgment of record and a lien against the nuisance property.

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Title 14 - Local Government

Subtitle 3 - Municipal Government

Chapter 54 - Powers of Municipalities Generally

Subchapter 17 - -- Criminal Nuisance Abatement Boards

§ 14-54-1710. Immunity

Universal Citation: AR Code § 14-54-1710 (2016)

(a) The criminal nuisance abatement board, its individual members, and city employees assisting the board are immune from suit or action for their activities in discharge of their duties under this subchapter to the full extent of judicial immunity.

(b) Except for perjury and false swearing, complainants and witnesses are absolutely immune from suit or action for all communications with the board and all statements made within the nuisance abatement process.

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2016 Arkansas Code

Title 14 - Local Government

Subtitle 3 - Municipal Government

Chapter 54 - Powers of Municipalities Generally

Subchapter 17 - -- Criminal Nuisance Abatement Boards

§ 14-54-1709. Supplemental measure

Universal Citation: AR Code § 14-54-1709 (2016)

(a) This subchapter does not restrict the right of any person or government official from proceeding against a public nuisance by any other means.

(b) This subchapter is supplemental to all other laws and any other powers of a city of the first class or city of the second class.

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PROCLAMATION
MAYOR DICKIE KENNEMORE DAY IN OSCEOLA, ARKANSAS

WHEREAS, Mayor Dickie Kennemore took office as Mayor of the City of Osceola in 1990 and he served for a distinguished 28 years; and

WHEREAS, during his administration he envisioned the construction a community center that would support team building and leadership activities, which would help the youth of the City to grow into adults who would give back to the City through the skills learned; and

WHEREAS, his vision took shape when ground was broken on this community center in 1995; and

WHEREAS, his dream became reality on August 3, 1996 when he with the help of his young grandson Bhe Belew at his side cut the ribbon at the opening ceremony, and the OPAR Community Center began serving the citizens of Osceola and surrounding communities, providing a safe environment to promote healthy activities in a year-round facility; and

WHEREAS, on December 21, 2020, Mayor Wilson presented to the Osceola City Council a Resolution to rename the center the Dickie Kennemore Community Center in his memory. The City Council unanimously approved the Resolution and the center has been known as such since; and

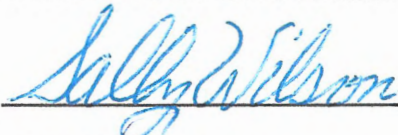
WHEREAS, Community Center Manager Michael Ephlin, Electric Department Manager Philip Adcock, and Henson Sign Company spent many hours researching and arranging for an LED display sign to be created and erected on the site that reads "Dickie Kennemore Community Center"; and

WHEREAS, also on this day of special occasion, his family members are presented keys to the City that are engraved with Mayor Kennemore's name.

NOW, THEREFORE, I, Sally Wilson, Mayor of the City of Osceola consider it an honor and privilege to proclaim January 9, 2022 as MAYOR DICKIE KENNEMORE DAY on the occasion of the dedication and unveiling of the sign that that bears his name and forever memorializes his dedication to the City.

IN WITNESS WHEREOF, I do hereby set my hand, and cause the seal of Osceola to be affixed, this 9th day of January, 2022.




Sally Wilson, Mayor

School Choice Week in Osceola, Arkansas

WHEREAS all children in Osceola should have access to the highest-quality education possible; and,

WHEREAS Osceola recognizes the important role that an effective education plays in preparing all students in Osceola to be successful adults; and,

WHEREAS quality education is critically important to the economic vitality of Osceola; and,

WHEREAS the Osceola area is home to a multitude of high-quality public and nonpublic schools from which parents can choose for their children, in addition to families who educate their children in the home; and

WHEREAS, educational variety not only helps to diversify our economy, but also enhances the vibrancy of our community; and,

WHEREAS Osceola has many high-quality teaching professionals in all types of school settings who are committed to educating our children; and,

WHEREAS, School Choice Week is celebrated across the country by millions of students, parents, educators, schools and organizations to raise awareness of the need for effective educational options;

NOW, THEREFORE, I, Sally Wilson do hereby recognize January 23 – January 29, 2022 as Osceola School Choice Week, and I call this observance to the attention of all of our citizens.

IN TESTIMONY WHEREFORE, I hereunto set my hand and cause the Great Seal Of Osceola, Arkansas, to be affixed.



A handwritten signature in blue ink, reading "Sally Wilson", is written over a horizontal line.

Sally Wilson, Mayor
Osceola, Arkansas
Signed: January 4, 2022